

TCS Construction Budget-Paul's Store Demolition and Rebuild

Project Name	Paul's Store Demolition and Rebuild with Metal Structure
Date Prepared	
Square feet	

Income

Contract Price

Expenses

Budget Item	Cost	Cost per sq. ft.	Notes
Design	\$ 1,000.00		Engineering fee
Permits	\$ 500.00		
Surveying			
Insurance			
Temporary fencing			
Equipment rental			
Temporary utilities			
Dumpsters			
Supervision			
General labor			
Cleaning			
Excavation	\$ 7,000.00		Removal of the canopy, gas Island, concrete Slab
Underground utilities	\$ 1,000.00		Move to underground electrical
Grading	\$ 10,000.00		Grading
Foundation/driveway			
Masonry/stone	\$ 30,000.00		Create slab for metal building
Rough carpentry/lumber	\$ 1,500.00		

Millwork/cabinetry	\$ 73,000.00		Purchase and Installation of building. 80X30
Insulation			
Roofing			
Siding			
Doors and hardware			
Windows			
Drywall			
Flooring			
Painting			
Specialties			
Appliances	\$ 500.00		Toilet and Sink
HVAC	\$ 10,000.00		Complete system
Plumbing	\$ 2,500.00		
Electrical	\$ 10,000.00		Lighting, wiring
Low voltage/security			

Subtotal	\$ 147,000.00	
Sales tax		
Total Expenses	\$ 147,000.00	

Soft costs/General conditions	\$ 1,500.00	
Site	\$ 18,000.00	
Building	\$ 127,500.00	
Overhead/profit	\$ (147,000.00)	