

# Transylvania County Schools

## Master Facilities Plan Cost Estimates

9/10/2009

### Brevard Elementary School

Office/Security Entrance Renovations	\$	150,000	
3rd & 4th Grade Classroom Enclosures		200,000	
Music & Storage Building		250,000	
ADA Toilet Renovations (1st & 4th Grade)		30,000	
Cafeteria Door Replacements		20,000	
Toilet Tile Replacement		15,000	
Entry Canopy & Side Canopy		100,000	
3 Exterior Door Awnings		2,000	
Additional Corridor Separation		5,000	
Classroom Door Replacements		30,000	
HVAC Renovations		150,000	
Repave Hard Surface Play Area		30,000	
Repave Existing Drive		40,000	
Track Resurfacing		48,000	
Walk to Bus Drop Off		50,000	
Surface Drainage Improvements		35,000	
New Card Key System for Exterior Doors		77,000	
Construction Contingency		30,000	
Surveys & Testing		20,000	
Architectural fees		90,000	
Project Contingency		60,000	
Total Anticipated Cost for Brevard Elementary Projects		\$	1,432,000

### Brevard High School

Old Gym Renovations	\$	250,000	
Sitework, Drainage & Landscaping at Old Gymnasium		50,000	
Connecting Corridor to Old Gymnasium from Main Building		300,000	
New ISS/Office/Security Entrance		100,000	
Canopy for Student Drop Off		25,000	
New Toilets		50,000	
Renovation of Existing Toilets		40,000	
Auditorium Sound Reinforcing & Lighting Systems		200,000	
Gym PA & Acoustical		40,000	
New Card Key System for Exterior Doors		80,000	
Football Concessions		400,000	
Baseball Concessions & Toilets		425,000	
Track Improvements		250,000	
Additional Parking		40,000	
New Front Drive and Faculty Parking		150,000	
New Surface Drainage		50,000	
New Card Key System for Exterior Doors		89,000	
Construction Contingency		75,000	
Surveys & Testing		40,000	
Architectural fees		230,000	
Project Contingency		145,000	
Total Anticipated Cost for Brevard High Projects		\$	3,029,000

## Transylvania County Schools Master Facilities Plan Cost Estimates

### Brevard Middle School

Office/Security Entrance Renovations	\$	40,000	
Two New Science Labs		600,000	
Career Exploration Renovations		80,000	
Additional Storage		130,000	
New Corridor Elevator & Stairs		250,000	
New Toilets		50,000	
New Lockers		30,000	
Locker Room Renovations		60,000	
Replace Gym Doors		15,000	
New Gym Roof		100,000	
Move Bus Drop Off to Front with bus canopy		90,000	
Move Parent Drop Off to Rear with Faculty Parking		50,000	
New Card Key System for Exterior Doors		79,000	
Construction Contingency		40,000	
Surveys & Testing		20,000	
Architectural fees		120,000	
Project Contingency		75,000	
 Total Anticipated Cost for Brevard Middle School Projects			 \$ 1,829,000

### Davidson River School

Relocate Main Office	\$	60,000	
Elevator and Corridor Extension		150,000	
Interior finishes		175,000	
Front Canopy		15,000	
Chiller Replacement		30,000	
Repair Roof Flashings		20,000	
Security Cameras		11,000	
Sprinklers		50,000	
Toilet Vents & Smoke Detectors		2,000	
HVAC System & Controls		120,000	
Door and Door Hardware Replacement		60,000	
New Card Key System for Exterior Doors		17,000	
Construction Contingency		35,000	
Testing		3,000	
Architectural fees		90,000	
Project Contingency		60,000	
 Total Anticipated Cost for Davidson River Projects			 \$ 898,000

## Transylvania County Schools Master Facilities Plan Cost Estimates

### Pisgah Elementary School

Security Vestibule	\$	40,000	
Renovate Existing Toilets		40,000	
Kindergarten 2 Classroom Addition		300,000	
Plus 2 More Kindergarten Classrooms		250,000	
Switch Bus & Car Traffic		30,000	
Playground Fencing		5,000	
Outside Storage		7,000	
Exterior Brick Repairs		20,000	
Exterior Column Repairs		15,000	
Additional Parking		38,000	
New Card Key System for Exterior Doors		31,000	
Construction Contingency		25,000	
Surveys & Testing		15,000	
Architectural fees		60,000	
Project Contingency		60,000	
 Total Anticipated Cost for Pisgah Elementary Projects			 \$ 936,000

### Rosman Elementary School

Office/Reception/Corridor/Foyer/Group Toilet Addition	\$	250,000	
More at Four Addition and Renovations		180,000	
Renovations for Existing Offices		30,000	
Tile Replacement		10,000	
Lighted School Sign		20,000	
ADA Bus Canopy		30,000	
Complete the Energy Management System		20,000	
New Card Key System for Exterior Doors		61,000	
Construction Contingency		16,000	
Surveys and Testing		5,000	
Architectural services		50,000	
Project Contingency		30,000	
 Total Anticipated Cost for Rosman Elementary Projects			 \$ 702,000

## Transylvania County Schools Master Facilities Plan Cost Estimates

9/10/2009

### Rosman Middle/High School

New Vocational Building	\$	1,400,000	
New Connecting Corridor between Main & Existing Vocational		70,000	
Renovations to the Existing Vocational Building		700,000	
Renovation of Ex. Band Room for Middle School Classrooms		300,000	
Gym PA & Acoustical		40,000	
Gym Window Coverings		10,000	
New Gym Lockers		20,000	
New Gym Doors		11,000	
Locker Replacement		50,000	
Commons Storage Room Doors		10,000	
Stair Treads for Stair Tower		5,000	
FACS Casework & Appliances		75,000	
Upgrade Fire Alarm System		40,000	
New Card Key System for Exterior Doors		63,000	
New Parking		150,000	
Measured Drawings		4,000	
Surveys & Testing		20,000	
Architectural fees		240,000	
Project Contingency		150,000	
Total Anticipated Cost for Rosman Middle/High Projects			\$ 3,358,000

### TC Henderson Elementary School

Group Toilet Renovations and Additions	\$	80,000	
Flooring Repairs and Installation of Terrazzo		25,000	
Reception/Office Addition & Related Sitework		250,000	
Renovations for Existing Offices		80,000	
PE Storage		120,000	
Media Center Storage		120,000	
Acoustics for Cafeteria		10,000	
Power for School Sign		5,000	
New Campus Gate		15,000	
Emergency Site Access		30,000	
School Clock & Bell System		40,000	
Gym PA System		5,000	
New Card Key System for Exterior Doors		33,000	
Construction Contingency		25,000	
Surveys and Testing		15,000	
Architectural services		70,000	
Project Contingency		45,000	
Total Anticipated Cost for TC Henderson Elementary Projects			\$ 968,000

<b>Anticipated Cost for Renovations to Existing Education Center</b>	<b>\$</b>	<b>2,200,000</b>	<b>\$</b>	<b>2,200,000</b>
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<b>Total Master Plan Cost Estimate</b>			<b>\$ 15,352,000</b>
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