

Transylvania County Schools

Master Facilities Plan Cost Estimates

Brevard Elementary School		
Repave hard surface play area	\$ 12,500	
Extend all sidewalks and canopies to building	50,000	
Re-roof shingle area	52,000	
Track resurfacing	48,000	
Surface drainage improvements	35,000	
Repave/improve existing drive to school	131,000	
Extend bus canopy to curb	100,000	
Office/security entrance renovations	150,000	
Music & storage addition	250,000	
Campuswide toilet renovations	350,000	
Extend sidewalk from 276 around entrance and parking	26,000	
HVAC renovations	150,000	
Generator	26,000	
New card key system for exterior doors	77,000	
Surveys & testing (2%)	29,150	
Architectural fees (8%)	116,600	
Contingency (5%)	<u>72,875</u>	
Total Anticipated Cost for Brevard Elementary Projects		\$ 1,676,125

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Brevard High School		
Football concessions	\$ 200,000	
Connecting corridor to auxiliary gymnasium from main building	150,000	
New front drive and faculty parking, campuswide paving, drainage improvements	310,000	
Baseball concessions & toilets	108,000	
Canopy for student drop off	33,000	
New ISS/office/security entrance	100,000	
Main gym PA/acoustical*	40,000	
Additional storage (1,000 sf)	120,000	
Art gallery	220,000	
Enclosure of main gym entrance	76,000	
Special Needs roof replacement*	44,720	
New card key system for exterior doors	89,000	
HVAC/Electrical/Plumbing upgrades	100,000	
Auditorium sound & lighting systems upgrade	100,000	
Renovation of existing toilets	260,000	
New toilets	50,000	
Artificial turf field*	700,000	
Auxiliary gym renovations	450,000	
Sitework, drainage & landscaping at auxiliary gymnasium	50,000	
Integrate fire alarm system	40,000	
Surveys & testing (2%)	64,814	
Architectural fees (8%)	259,258	
Contingency (5%)	<u>162,036</u>	
Total Anticipated Cost for Brevard High Projects		\$ 3,726,828

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Brevard Middle School		
Switch parent and bus drop-off*	\$ 100,000	
Re-locate and expand garbage and recycling pick-up	40,000	
Re-roof shingle area	72,000	
Track/walking path	80,000	
New corridor elevator & stairs	250,000	
New toilets	150,000	
Science lab additions	360,000	
Office/security entrance renovations	40,000	
Additional storage (1,000 sf)	120,000	
New lockers	72,000	
Security cameras and lighting	145,000	
New card key system for exterior doors	79,000	
800 seat auditorium	1,400,000	
HVAC renovations	175,000	
Surveys & testing (2%)	61,660	
Architectural fees (8%)	246,640	
Contingency (5%)	<u>154,150</u>	
Total Anticipated Cost for Brevard Middle School Projects		\$ 3,545,450

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Davidson River School		
Security cameras and alarm system*	\$ 11,000	
Relocate main office	60,000	
New card key system for exterior doors	17,000	
Toilet vents & smoke detectors	2,000	
Sprinklers	50,000	
HVAC system & controls	120,000	
Electrical upgrades	60,000	
Interior finishes	175,000	
Repair roof flashings	20,000	
Elevator and corridor extension	150,000	
Door and door hardware replacement	60,000	
Front canopy	15,000	
Surveys & testing (2%)	14,800	
Architectural fees (8%)	59,200	
Contingency (5%)	<u>37,000</u>	
Total Anticipated Cost for Davidson River Projects		\$ 851,000

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Pisgah Forest Elementary School		
Switch bus & car traffic	\$ 30,000	
Playground fencing	5,000	
Additional parking	38,000	
New roof (74,250 sf @ \$1.75)	130,000	
Additional PE/cafeteria space (1,000 sq ft)	120,000	
Additional fencing on Rec Dept. side	27,000	
Additional music room space (200 sq ft)	24,000	
Kiln room (64 sq ft)	7,000	
Outside storage	7,000	
Security vestibule*	2,500	
Renovate existing toilets	40,000	
Kindergarten 2 classroom addition	300,000	
2 classroom addition for Davidson River Village	240,000	
New card key system for exterior doors	31,000	
Surveys & testing (2%)	20,030	
Architectural fees (8%)	80,120	
Contingency (5%)	<u>50,075</u>	
Total Anticipated Cost for Pisgah Elementary Projects		\$ 1,151,725

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Rosman Elementary School		
ADA bus canopy and accessibility improvements	\$ 90,000	
Re-roof shingle area	45,000	
Emergency campus exit	25,000	
Fencing along river and edge of drive*	8,000	
Campuswide toilet renovations	240,000	
Renovations for existing offices	30,000	
Office/reception/corridor/foyer/group toilet addition	250,000	
Additional storage and workroom space (700 sf)	84,000	
Additional ADA toilets	160,000	
Kitchen renovation	125,000	
More at Four addition and renovations	180,000	
HVAC system and completion of energy management system	140,000	
New card key system for exterior doors	61,000	
Surveys & testing (2%)	28,760	
Architectural fees (8%)	115,040	
Contingency (5%)	<u>71,900</u>	
Total Anticipated Cost for Rosman Elementary Projects		\$ 1,653,700

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Rosman Middle/High School		
New parking*	\$ 68,000	
Sidewalk to upper parking lot with lighting	40,000	
Renovations/additions to the existing CTE building	1,300,000	
Renovations to existing band room for middle school classrooms	300,000	
New Gym Sound Panels/PA System*	12,500	
Main gym window covers, lockers, doors	68,500	
High school locker renovation	50,000	
Middle school locker renovation	25,000	
Middle school administration and counselor's offices	120,000	
FACS casework & appliances	75,000	
Integrate fire alarm system	40,000	
New card key system for exterior doors	63,000	
Baseball/softball fields-Rosman Sports Complex	-	
Track-Rosman Sports Complex	-	
Surveys & testing (2%)	43,240	
Architectural fees (8%)	172,960	
Contingency (5%)	<u>108,100</u>	
Total Anticipated Cost for Rosman Middle/High Projects		\$ 2,486,300

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TC Henderson Elementary School		
New entrance	\$ 75,000	
Re-roof shingle area	25,000	
Walking track	60,000	
Emergency site access	30,000	
Drainage repair for paved play area	30,000	
Renovations for existing offices	80,000	
Acoustics for cafeteria	10,000	
Group toilet renovations and additions	80,000	
Flooring repairs and renovation	20,000	
Reception/office addition	175,000	
Media Center addition (1,000 sf)	120,000	
Emergency classroom exits	75,000	
Hot water in kindergarten bathrooms/add art room sink	17,000	
New casework in old classrooms	60,000	
Repave parking lot and drive	54,000	
Canopy over gym sidewalk	15,000	
New card key system for exterior doors	33,000	
Surveys & testing (2%)	19,180	
Architectural fees (8%)	76,720	
Contingency (5%)	<u>47,950</u>	
Total Anticipated Cost for TC Henderson Elementary Projects		\$ 1,102,850

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Support Facilities		
Education Center renovations	\$ 1,820,000	
Bus Garage/Plant Ops road paving*	98,000	
Surveys & testing (2%)	38,360	
Architectural fees (8%)	153,440	
Contingency (5%)	<u>95,900</u>	
Total Anticipated Cost for Support Facilities Projects (Ed Ctr Renovated)		\$ 2,205,700
New Education Center	\$ 3,142,000	
Bus Garage/Plant Ops road paving*	98,000	
Surveys & testing (2%)	64,800	
Architectural fees (8%)	259,200	
Contingency (5%)	<u>162,000</u>	
Total Anticipated Cost for Support Facilities Projects (New Ed Ctr)		\$ 3,726,000

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Total Master Plan Cost Estimate (Ed Ctr Renovated)		\$ 18,399,678
Less:		
Other Sources (RHS CTE building)		(996,713)
Donations (Art Gallery)		(110,000)
QSCB funding		(1,280,000)
Additional funding required		\$ 16,012,965
Total Master Plan Cost Estimate (New Ed Ctr)		\$ 19,919,978
Less:		
Other Sources (RHS CTE building)		(996,713)
Donations (Art Gallery)		(110,000)
QSCB funding		(1,280,000)
Additional funding required		\$ 17,533,265