

Transylvania County Schools

Master Facilities Plan Cost Estimates

Brevard Elementary School

| | | |
|--|----|---------------|
| Office/security entrance renovations | \$ | 150,000 |
| 3rd & 4th grade classroom enclosures | | 98,000 |
| Music & storage addition | | 250,000 |
| Campuswide toilet renovations | | 350,000 |
| Cafeteria door replacements | | 20,000 |
| Entry canopy & side canopy | | 100,000 |
| 3 exterior door awnings | | 2,000 |
| Classroom door replacements | | 30,000 |
| Re-roof shingle area | | 52,000 |
| HVAC renovations | | 150,000 |
| Repave hard surface play area | | 30,000 |
| Repave existing drive | | 40,000 |
| Track resurfacing | | 48,000 |
| Walk to bus drop off | | 50,000 |
| Surface drainage improvements | | 35,000 |
| New card key system for exterior doors | | 77,000 |
| Surveys & testing (2%) | | 29,640 |
| Architectural fees (8%) | | 118,560 |
| Contingency (5%) | | <u>74,100</u> |

Total Anticipated Cost for Brevard Elementary Projects \$ 1,704,300

Brevard High School

| | | |
|---|----|----------------|
| Track improvements | \$ | 200,000 |
| Football concessions | | 200,000 |
| Connecting corridor to auxiliary gymnasium from main building | | 150,000 |
| New front drive and faculty parking, campuswide paving, drainage improvements | | 310,000 |
| Baseball concessions & toilets | | 108,000 |
| Canopy for student drop off | | 33,000 |
| New ISS/office/security entrance | | 100,000 |
| Main gym PA/acoustical | | 40,000 |
| Additional storage (1,000 sf) | | 120,000 |
| Art gallery | | 220,000 |
| Enclosure of main gym entrance (1,080sf @ \$70) | | 76,000 |
| Special Needs roof replacement (3,440 sf @ \$13/sf) | | 45,000 |
| New card key system for exterior doors | | 89,000 |
| Auditorium sound & lighting systems upgrade | | 200,000 |
| Renovation of existing toilets | | 260,000 |
| New toilets | | 50,000 |
| Auxiliary gym renovations | | 450,000 |
| Sitework, drainage & landscaping at auxiliary gymnasium | | 50,000 |
| Integrate fire alarm system | | 40,000 |
| Surveys & testing (2%) | | 54,820 |
| Architectural fees (8%) | | 219,280 |
| Contingency (5%) | | <u>137,050</u> |

Total Anticipated Cost for Brevard High Projects \$ 3,152,150

Transylvania County Schools Master Facilities Plan Cost Estimates

Brevard Middle School

| | | | |
|---|----|----------------|------------------|
| Move parent drop off to rear with faculty parking | \$ | 50,000 | |
| Move bus drop off to front with bus canopy | | 90,000 | |
| Re-locate and expand garbage and recycling pick-up | | 40,000 | |
| Re-roof shingle area | | 72,000 | |
| Track/walking path | | 80,000 | |
| New corridor elevator & stairs | | 250,000 | |
| New toilets | | 150,000 | |
| Science lab renovations | | 360,000 | |
| Office/security entrance renovations | | 40,000 | |
| Career Exploration renovations | | 80,000 | |
| Additional storage (1,000 sf) | | 120,000 | |
| New lockers | | 72,000 | |
| Security cameras and lighting | | 145,000 | |
| New card key system for exterior doors | | 79,000 | |
| 800 seat auditorium | | 1,400,000 | |
| HVAC renovations | | 175,000 | |
| Surveys & testing (2%) | | 64,060 | |
| Architectural fees (8%) | | 256,240 | |
| Contingency (5%) | | <u>160,150</u> | |
| Total Anticipated Cost for Brevard Middle School Projects | | | \$ 2,591,450 |

Davidson River School

| | | | |
|--|----|---------------|----------------|
| Relocate main office | \$ | 60,000 | |
| Elevator and corridor extension | | 150,000 | |
| Interior finishes | | 175,000 | |
| Front canopy | | 15,000 | |
| Repair roof flashings | | 20,000 | |
| Security cameras | | 11,000 | |
| Sprinklers | | 50,000 | |
| Toilet vents & smoke detectors | | 2,000 | |
| HVAC system & controls | | 120,000 | |
| Door and door hardware replacement | | 60,000 | |
| New card key system for exterior doors | | 17,000 | |
| Surveys & testing (2%) | | 13,600 | |
| Architectural fees (8%) | | 54,400 | |
| Contingency (5%) | | <u>34,000</u> | |
| Total Anticipated Cost for Davidson River Projects | | | \$ 782,000 |

Transylvania County Schools Master Facilities Plan Cost Estimates

Pisgah Elementary School

| | | |
|---|----|---------------|
| Security vestibule | \$ | 40,000 |
| Renovate existing toilets | | 40,000 |
| Kindergarten 2 classroom addition | | 300,000 |
| 2 classroom addition for Davidson River Village | | 240,000 |
| Switch bus & car traffic | | 30,000 |
| Playground fencing | | 5,000 |
| Outside storage | | 7,000 |
| Additional parking | | 38,000 |
| New roof (74,250 sf @ \$1.75) | | 130,000 |
| New card key system for exterior doors | | 31,000 |
| Surveys & testing (2%) | | 17,220 |
| Architectural fees (8%) | | 68,880 |
| Contingency (5%) | | <u>43,050</u> |

Total Anticipated Cost for Pisgah Elementary Projects \$ 990,150

Rosman Elementary School

| | | |
|---|----|---------------|
| Office/reception/corridor/foyer/group toilet addition | \$ | 250,000 |
| More at Four addition and renovations | | 180,000 |
| Renovations for existing offices | | 30,000 |
| Campuswide toilet renovations | | 240,000 |
| Lighted school sign | | 20,000 |
| Re-roof shingle area | | 30,000 |
| ADA bus canopy | | 30,000 |
| Additional storage and workroom space (700 sf) | | 84,000 |
| Complete the energy management system | | 20,000 |
| Kitchen renovation | | 125,000 |
| New card key system for exterior doors | | 61,000 |
| Surveys & testing (2%) | | 21,400 |
| Architectural fees (8%) | | 85,600 |
| Contingency (5%) | | <u>53,500</u> |

Total Anticipated Cost for Rosman Elementary Projects \$ 1,230,500

Transylvania County Schools Master Facilities Plan Cost Estimates

Rosman Middle/High School

| | |
|--|----------------|
| New CTE building | \$ 1,297,778 |
| New connecting corridor between main & existing CTE classrooms | 70,000 |
| Renovations to the existing CTE building | 700,000 |
| Renovations to existing band room for middle school classrooms | 300,000 |
| Main gym PA/acoustics, window covers, lockers, doors | 81,000 |
| Locker replacement | 50,000 |
| Commons area storage room doors | 10,000 |
| Stair treads for stair tower | 5,000 |
| FACS casework & appliances | 75,000 |
| Integrate fire alarm system | 40,000 |
| Sidewalk to upper parking lot | 40,000 |
| New card key system for exterior doors | 63,000 |
| New parking | 150,000 |
| Track | 250,000 |
| Baseball/softball fields | 400,000 |
| Surveys & testing (2%) | 70,636 |
| Architectural fees (8%) | 282,542 |
| Contingency (5%) | <u>176,589</u> |

Total Anticipated Cost for Rosman Middle/High Projects \$ 4,061,545

TC Henderson Elementary School

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|---|---------------|
| Group toilet renovations and additions | \$ 80,000 |
| Flooring repairs and installation of terrazzo | 25,000 |
| Reception/office addition & related sitework | 250,000 |
| Renovations for existing offices | 80,000 |
| PE storage (500 sf) | 60,000 |
| Re-roof shingle area | 25,000 |
| Media Center addition (1,000 sf) | 120,000 |
| Front canopy (350sf @ \$30/sf) | 10,500 |
| Acoustics for cafeteria | 10,000 |
| Power for school sign | 5,000 |
| New campus gate | 15,000 |
| Emergency site access | 30,000 |
| School clock & bell system | 9,000 |
| Gym PA system | 5,000 |
| New card key system for exterior doors | 33,000 |
| Surveys & testing (2%) | 15,150 |
| Architectural fees (8%) | 60,600 |
| Contingency (5%) | <u>37,875</u> |

Total Anticipated Cost for TC Henderson Elementary Projects \$ 871,125

Transylvania County Schools
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11/10/2009

Support Facilities

| | | |
|--|---------------|--------------------------|
| Education Center renovations | \$ 1,820,000 | |
| Bus Garage/Plant Ops road paving | 98,000 | |
| Surveys & testing (2%) | 38,360 | |
| Architectural fees (8%) | 153,440 | |
| Contingency (5%) | <u>95,900</u> | |
| Total Anticipated Cost for Support Facilities Projects | | \$ 2,205,700 |
| Total Master Plan Cost Estimate | | \$ 17,588,920 |