Transylvania County Schools Cost Summary (0 to 5 years)

	Unit: 880	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	BREVARD ELEMENTAR	2	0	312,984	1,277,912	52,268	0	\$1,643,164
308	BREVARD HIGH	2	0	897,221	2,115,698	75,302	0	\$3,088,221
312	BREVARD MIDDLE	2	0	735,706	1,036,260	136,747	0	\$1,908,713
318	PISGAH FOREST ELEM	2	0	1,165,382	327,679	97,809	0	\$1,590,870
320	DAVIDSON RIVER SCH	2	0	0	831,060	0	0	\$831,060
324	ROSMAN ELEMENTARY	2	0	0	1,433,607	0	0	\$1,433,607
328	ROSMAN HIGH	1	0	579,600	1,288,770	117,145	0	\$1,985,515
330	ROSMAN MIDDLE	2	0	0	478,800	25,000	0	\$503,800
336	T C HENDERSON ELEM	2	0	444,205	756,932	37,282	0	\$1,238,419
	7	otals:	0	4,135,098	9,546,718	541,553	0	\$14,223,369

printed: 1/21/2011 Page 1 of 1

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

BREVARD ELEMENTARY

Priority: 2

Planned Capacity: 534

School Number: 880-304 Pre-K Capacity: 0

Additions Date:	1 /10/2	011				Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:			3			
General Music:		1		1,000	s.f. X \$138.00 per sq. ft. =	138,000
Instrumental Music (band):				1,000		. 55,550
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:	Licin	Wildale	riigii			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:	F1	NA: -I -II -	I II ada			
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admii	n/Guidan	ce Area:			
	(Other/mis	c. Area:	500	s.f. X \$138.00 per sq. ft. =	69,000
		Sı	ubtotals:	1,500	s.f.	207,000
	Bldg. Su	pport/Circ	ulation:	525	s.f. X \$138.00 per sq. ft. =	72,450
		Area (s.f.)		2,025	Const. Cost (\$138.00/s.f.):	\$279,450
Demoliti		cisting Bu			s.f.	•
		_	ngency:		(4.5% of Const. Cost)	12,575
	Admin.	and Desig			(7.5% of Const. Cost)	20,959
		9		l	Total for Additions:	\$312,984

A dditional	I I and Naadaa	A oron v. C. /A oro	
Additional	Land Needed	d: Acres x \$ /Acre =	
Renovations			
Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	131,000		131,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$	35,000		35,000
Canopy (cov. walk):	4,000	s.f. X \$30.00 per sq. ft. =	120,000
Other Sitework (describe):\$	56,000	sidewalks	56,000
Building/ Exterior/ Structure			
Roof Replacement:	7,700	s.f. X \$6.75 per sq. ft. =	51,975
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
nterior/ Finishes			
Partition/Wall Construction:\$	117,750		117,750
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	5,000	s.f. X \$2.25 per sq. ft. =	11,250
Painting:	5,000	s.f. X \$1.70 per sq. ft. =	8,500
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:	12,000	s.f. X \$12.50 per sq. ft. =	150,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	77,000		77,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	350,000		350,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
lazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$	<u> </u>		
		Subtotal:	1,120,975
		Contingency (5.5% of renovation cost):	61,654
	Admin. ar	nd Design Fees (8.5% of renovation cost):	95,283
		Total Renovation Cost:	

Furn./ Eqpt. for Addition*: \$279,450 x 0.094. = 26,268 Kitchen Equipment: Check to add kitchen equipment Media Center Furnishings*: Check to add media center furnishings Other Furn./ Eqpt. (describe): 26,000 Generator 26,000 Total Furn./ Eqpt. \$52,268 Total Cost of Additions and Renovations: \$1,643,164			
Media Center Furnishings*: Other Furn./ Eqpt. (describe): 26,000 Generator Total Furn./ Eqpt. **S52,268 Total Cost of Additions and Renovations: \$1,643,164		\$279,450 x 0.094. =	26,268
Other Furn./ Eqpt. (describe): 26,000 Generator 26,000 Total Furn./ Eqpt. \$52,268 Total Cost of Additions and Renovations: \$1,643,164		Check to add kitchen equipment	
Total Furn./ Eqpt. \$52,268 Total Cost of Additions and Renovations: \$1,643,164		Check to add media center furnishings	
Total Cost of Additions and Renovations: \$1,643,164	26,000	Generator	26,000
Total Cost of Additions and Renovations: \$1,643,164		Total Furn./ Egpt.	\$52,268
	• • • • • • • • • • • • • • • • • • • •	otal Cost of Additions and Renovations:	\$1,643,164
		otal Cost of Additions and Renovations:	\$1,643,164
		otal Cost of Additions and Renovations:	\$1,643,164
Notes/Comments:			Check to add kitchen equipment Check to add media center furnishings 26,000 Generator Total Furn./ Eqpt.

Justifications: (Why are these improvements needed?)

- Replace obsolete facilities
- 2. building code/ life safety

880-304 BREVARD ELEMENTARY - 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

BREVARD HIGH Priority: 2 Planned Capacity: 754

School Number: 880-308 Pre-K Capacity: 0

·	1 /10/2	-	115. 1	A (. C		Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms: Science Labs:						
Science Classrooms:						
Exceptional (self-contained): Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:	Elem	Middle	High	1 500	of V \$129.00 per eq. ft -	207.000
General Music:			1	1,500	s.f. X \$138.00 per sq. ft. =	207,000
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:	Lieili	Wildule	підіі			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	Lieili	Wildale	Підіі		Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:					Check to add new facility	
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:					+	
# of Serving Lines:						
Auditorium:						
Additional.	Admir	n/Guidan	e Area			
		Other/mis		2,800	s.f. X \$138.00 per sq. ft. =	386,400
			ibtotals:	4,300	s.f.	593,400
	Blda. Si	pport/Circ		1,505	s.f. X \$138.00 per sq. ft. =	207,690
		Area (s.f.)		5,805	Const. Cost (\$138.00/s.f.):	\$801,090
Demoliti		isting Bu		5,000	s.f.	ψ001,000
256111	 /	_	ngency:		(4.5% of Const. Cost)	36,049
	Admin 4	and Desig			(7.5% of Const. Cost)	60,082
	Aumm.					

880-308 BREVARD HIGH - 3 printed: 1/21/2011 Page 1 of 3

Land Purchase			
Additional	Land Needed	d: Acres x \$ /Acre =	
Renovations			
Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	310,000	, , , , , , , , , , , , , , , , , , ,	310,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	6,100	s.f. X \$30.00 per sq. ft. =	183,000
Other Sitework (describe):\$	-		
Building/ Exterior/ Structure			
Roof Replacement:	6,500	s.f. X \$6.75 per sq. ft. =	43,875
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$	225,000		225,000
Ceilings:	25,000	s.f. X \$2.50 per sq. ft. =	62,500
Flooring:	25,000	s.f. X \$2.25 per sq. ft. =	56,250
Painting:	25,000	s.f. X \$1.70 per sq. ft. =	42,500
Other Bldg/Interior (describe):\$		·	
Plumbing/ HVAC/ Electrical			
Air Conditioning:	15,000	s.f. X \$12.50 per sq. ft. =	187,500
Electrical Service:	25,000	s.f. X \$3.00 per sq. ft. =	75,000
Lighting:	25,000	s.f. X \$3.00 per sq. ft. =	75,000
Computer/ Tech. Wiring:	25,000	s.f. X \$2.25 per sq. ft. =	56,250
Plumbing:\$	50,000		50,000
Other Plbg/HVAC/Elec.(describe):\$	•		,
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	89,000		89,000
ADA Ramps/H.C. Access:\$	50,000		50,000
ADA Toilet Renovations:\$	310,000		310,000
Fire Alarm:\$	40,000		40,000
Sprinkler System:	•	s.f.	·
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		Subtotal:	1,855,875
		Contingency (5.5% of renovation cost):	102,073
	Admin o	nd Design Fees (8.5% of renovation cost):	157,749
	Auiiiii. di		
		Total Renovation Cost:	\$2,115,698

880-308 BREVARD HIGH - 3 printed: 1/21/2011 Page 2 of 3

Furnishings/ Equipment				
Furn./ Eqpt. for Addi	ition*:		\$801,090 x 0.094. =	75,302
Kitchen Equipr	ment:		Check to add kitchen equipment	
Media Center Furnishi	ings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (desc	cribe):			
	<u> </u>		Total Furn./ Eqpt.	\$75,302
Notes/Comments:		Tota	" 	3,088,221
Notes/Comments:		Tota	" 	3,088,221
Notes/Comments:		Tota	" 	3,088,221

- Replace obsolete facilities
- 2. building code/ life safety

880-308 BREVARD HIGH - 3 printed: 1/21/2011 Page 3 of 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

BREVARD MIDDLE

Priority: 2 Planned Capacity: 583

School Number: 880-312 Pre-K Capacity: 0

Additions Date:	1 /10/2	011				Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:		2		2,200	s.f. X \$165.60 per sq. ft. =	364,320
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:	LIGIII	whate	riigii			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:		24: 1 11				
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admii	n/Guidan	ce Area:			
		Other/mis	c. Area:	1,000	s.f. X \$138.00 per sq. ft. =	138,000
			ubtotals:		s.f.	502,320
	Bldg. Su	ipport/Circ	ulation:	1,120	s.f. X \$138.00 per sq. ft. =	154,560
		Area (s.f.)		4,320	Const. Cost (\$152.06/s.f.):	\$656,880
Demolitie		cisting Bu		,	s.f.	. ,
		_	ngency:		(4.5% of Const. Cost)	29,560
	Admin.	and Desig			(7.5% of Const. Cost)	49,266
					Total for Additions:	\$735,706

Land Purchase			
Additional	Land Needed	: Acres x \$ /Acr	e =
Renovations			
Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	220,000	•	220,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$		- t	
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$		0.1.	
Other Plbg/HVAC/Elec.(describe):\$	175,000		175,000
Bldg. Code/ Life Safety	-,		,
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	250,000		250,000
ADA Toilet Renovations:\$	·		,
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$	264,000		264,000
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$ [1 000 000
		Subtot	· ·
		Contingency (5.5% of renovation co	st): 49,995
	Admin. ar	nd Design Fees (8.5% of renovation cos	st): 77,265
		Total Renovation Co	
		. Star None varion 60	

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$656,880 x 0.094. =	61,747
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	75,000	lockers	75,000
-			
	To	Total Furn./ Eqpt.	
Notes/Comments:	To		\$136,747 \$1,908,713
Notes/Comments:	To		
Notes/Comments:	To		
Notes/Comments:	To		

Justifications: (Why are these improvements needed?)

- Replace obsolete facilities
- 2. building code/ life safety

880-312 BREVARD MIDDLE - 3 printed: 1/21/2011 Page 3 of 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

DAVIDSON RIVER SCHOO

School Number: 880-320

Priority: 2 Planned Capacity: 114

Pre-K Capacity: 0

Additions	Date:	1 /10/2	011				Estin	nated
Academic Classrooms		Elem	Middle	High	Area (sf)			ost
Pre-K	Clrms:							
Kinderg	artens:							
Grades 1-3								
Grades 4-5*	Clrms:							
LA/SS/Math	Clrms:							
Math/Sci	Clrms:							
Science	Labs:							
Science Classr	ooms:							
Exceptional (self-conta	ained):							
Res	source:							
Computer R	Rooms:							
Arts Education		Elem	Middle	High				
	al Arts:			-				
General								
Instrumental Music (
Vocal Music (ch								
Dance/[•					
Vocational	<u> </u>	Elem	Middle	High				
Keyboarding	Labs:							
Prevocationa								
Business/Offi	ce Ed:							
Service/Mar								
Technology								
Agri/Trad								
Physical Education,etc		Elem	Middle	High				
P.E./ Multi/ Main Gymna	asium:					Check to add new fac	cility	
Auxiliar						Check to add new fac		
Health/P.E.							,	
Weight								
	estling:							
Core Facilities								
Media RL\	/ Area:							
Media Suppor	t Area:							
	Area:							
Kitcher								
# of Serving								
	torium:							
		Admir	n/Guidan	e Area:				
			Other/mis					
				ibtotals:				
	F	3lda. Su	pport/Circ					
	-		Area (s.f.)			(Const. Cost:	
	Demolitic		isting Bu			s.f.		
_			_	ngency:		1		
		Admin. a	and Desig					
			a Doolg	000.		Total for A	Additions:	
*Base-line Cost/ sq.ft.: \$13								

Land Purchase					_	
Additional	Land Needed	•	Acres x \$	1	Acre =	
Renovations						
Site Improvements S	ize/ Amount	Note	s/ Description	1		Cost
Parking/ Drives:\$			•			
Sewer System:		Check box	to add sewer :	system.		
Water System (well):		Check box	to add a well.			
Grading/ Drainage:\$						
Canopy (cov. walk):	500	s.f. X \$30	.00 per sq. ft. =	=		15,000
Other Sitework (describe):\$		•				•
Building/ Exterior/ Structure						
Roof Replacement:		s.f.				
Structural Repairs:\$						
Window Replacement:		s.f.				
Masonry/ Ext. Wall Repairs:\$						
Other Bldg/Exterior (describe):\$	20,000	roof flashing	n/repair			20,000
Interior/ Finishes		iooi naoimi	griopan			20,000
Partition/Wall Construction:\$	110,500					110,500
Ceilings:	10,000	sf X \$2 F	50 per sq. ft. =			25,000
Flooring:	10,000		25 per sq. ft. =			22,500
Painting:	10,000		70 per sq. ft. =			17,000
Other Bldg/Interior (describe):\$	10,000	3.1. Λ ψ1.1	o per sq. it. =			17,000
Plumbing/ HVAC/ Electrical						
		o f				
Air Conditioning:	10,000	s.f.)0 nor og ft			20.000
Electrical Service:			00 per sq. ft. =			30,000
Lighting:	10,000		00 per sq. ft. =			30,000
Computer/ Tech. Wiring:		s.f.				
Plumbing:\$	400.000					400.000
Other Plbg/HVAC/Elec.(describe):\$	120,000					120,000
Bldg. Code/ Life Safety	440.000					440.000
Bldg. Code/ Life Safety:\$	112,000					112,000
ADA Ramps/H.C. Access:\$	150,000					150,000
ADA Toilet Renovations:\$						
Fire Alarm:\$						
Sprinkler System:		s.f.				
Other Code/Safety (describe):\$	77,000	secure entr	y system/reloc	ate office		77,000
Hazardous Mat'l/ Environmental						
Hazardous Matl. Abatement:\$						
Indoor Air Quality:\$						
Inground Fuel Tanks:\$						
Radon Management:\$						
Other Environmental (describe):\$						
Other Renovations (not incl. above)	-					
Other Renovations (describe)1.\$						
2.\$						
3.\$						
				Sub	total:	729,000
		Conting	ency (5.5% c	of renovation	cost):	40,095
	Admin. ar		Fees (8.5% o			61,965
			•			\$831,060
			ı otal I	Renovation	Cost:	φου ι ,υο <u>υ</u>

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:			
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	
	Tot	al Cost of Additions and Renovations:	\$831,060
Notes/Comments:			
Justifications: (Why are these improvem	nents needed	d?)	
1. Replace obsolete facilities			
2. building code/ life safety			

880-320 DAVIDSON RIVER SCHOO - 4

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

PISGAH FOREST ELEMEN

Priority: 2

Planned Capacity:

585

School Number: 880-318 Pre-K Capacity: 0

<u>-</u>	1 /10/2	-	111:	A (-5		Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)	1	Cost
Pre-K Clrms:				0.400	- f V (\$404.40 f)	044.046
Kindergartens:	2				s.f. X \$131.10 per sq. ft. =	314,640
Grades 1-3 Clrms:	2			2,000	s.f. X \$124.20 per sq. ft. =	248,400
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	✓			1,000	s.f. X \$179.40 per sq. ft. =	179,400
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admir	n/Guidan	ce Area:			
		Other/mis		200	s.f. X \$138.00 per sq. ft. =	27,600
			ıbtotals:	5,600	s.f.	770,040
ı	3lda. Su	pport/Circ		1,960	s.f. X \$138.00 per sq. ft. =	270,480
		Area (s.f.)		7,560	Const. Cost (\$137.63/s.f.	
Demolition				. ,000	s.f.	,
Domonto	UI LA	_	ngency:		(4.5% of Const. Cost) 46,823
	Admin 4	and Desig			(7.5% of Const. Cost	,
		a Dooly	000.		(1.070 01 001131. 0031	, ,,,,,,,,

Land Purchase				_	
Additional	Land Needed	l: A	cres x \$	/Acre =	
			•		
_					
Renovations					
Site Improvements	Size/ Amount	Notes/ De	escription		Cost
Parking/ Drives:\$	38,000		•		38,000
Sewer System:		Check box to a	dd sewer system.		
Water System (well):		Check box to a	dd a well.		
Grading/ Drainage:\$					
Canopy (cov. walk):		s.f.			
Other Sitework (describe):\$	32,000	Fencing			32,000
Building/ Exterior/ Structure					
Roof Replacement:	19,250	s.f. X \$6.75 pe	er sq. ft. =		129,938
Structural Repairs:\$					
Window Replacement:		s.f.			
Masonry/ Ext. Wall Repairs:\$					
Other Bldg/Exterior (describe):\$					
Interior/ Finishes	14.000				44.000
Partition/Wall Construction:\$	14,000	o f			14,000
Ceilings:		s.f.			
Flooring: Painting:		s.f.			
Other Bldg/Interior (describe):\$		5.1.			
Plumbing/ HVAC/ Electrical					
Air Conditioning:		s.f.			
Electrical Service:		s.f.			
Lighting:		s.f.			
Computer/ Tech. Wiring:		s.f.			
Plumbing:\$					
Other Plbg/HVAC/Elec.(describe):\$					
Bldg. Code/ Life Safety					
Bldg. Code/ Life Safety:\$	33,500				33,500
ADA Ramps/H.C. Access:\$					
ADA Toilet Renovations:\$	40,000				40,000
Fire Alarm:\$					
Sprinkler System:		s.f.			
Other Code/Safety (describe):\$					
Hazardous Mat'l/ Environmental					
Hazardous Matl. Abatement:\$					
Indoor Air Quality:\$					
Inground Fuel Tanks:\$					
Radon Management:\$					
Other Environmental (describe):\$					
Other Renovations (not incl. above)					
Other Renovations (describe)1.\$					
2.\$					
3.\$			c.	ıbtotalı	297 429
		0 : "		ubtotal:	287,438
			y (5.5% of renovation		15,809
	Admin. ar	nd Design Fees	s (8.5% of renovatio	n cost):	24,432
			Total Renovation	n Cost:	\$327,679

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$1,040,520 x 0.094. =	97,809
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
	Tota	Total Furn./ Eqpt.	
Notes/Comments:	Tota	[\$97,809 61,590,870
Notes/Comments:	Tota	[
Notes/Comments:	Tota	[
Notes/Comments:	Tota	[

(Why are these improvements needed?)

- 1. Ease current crowding
- 2. building code/ life safety

880-318 PISGAH FOREST ELEMEN - 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

ROSMAN ELEMENTARY

Priority: 2 Planned Capacity: 414

School Number: 880-324 Pre-K Capacity: 0

Additions Date:	1 /10/2	011				Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:			5			
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:	Licin	Miladic	ı ııgıı			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:	Гіст	Middle	l li ada			
Physical Education,etc	Elem	Middle	High		Observator and records allifer	
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:					-	
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
		n/Guidan				
	(Other/mis				
			ıbtotals:			
		ipport/Circ				
		Area (s.f.)			Const. Cost:	
Demoliti	on of Ex	cisting Bเ	ıildings:		s.f.	
Demont		Conti	ngency:			
Demont			_			
	Admin.	and Desig	n Fees:			

Land Purchase			
Additional	Land Neede	d: Acres x \$ /Acre =	
Renovations			
Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$	33,000	Notes/ Description	33,000
Sewer System:		Check box to add sewer system.	00,000
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	3,000	s.f. X \$30.00 per sq. ft. =	90,000
Other Sitework (describe):\$,		,
Building/ Exterior/ Structure			
Roof Replacement:	6,600	s.f. X \$6.75 per sq. ft. =	44,550
Structural Repairs:\$,		,
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$	358,875		358,875
Ceilings:	2,500	s.f. X \$2.50 per sq. ft. =	6,250
Flooring:	2,500	s.f. X \$2.25 per sq. ft. =	5,625
Painting:	2,500	s.f. X \$1.70 per sq. ft. =	4,250
Other Bldg/Interior (describe):\$	114,000	office renovation and storage	114,000
Plumbing/ HVAC/ Electrical	111,000	omee renevation and eterage	,000
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	240,000		240,000
Other Plbg/HVAC/Elec.(describe):\$	140,000		140,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	61,000		61,000
ADA Ramps/H.C. Access:\$, , , , , , ,		, , , , , , , , , , , , , , , , , , , ,
ADA Toilet Renovations:\$	160,000		160,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Inground Fuel Tanks:\$ Radon Management:\$			
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$			
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above)			
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$			
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$			
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$		Subtotal:	1,257,550
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$		Subtotal: Contingency (5.5% of renovation cost):	
Inground Fuel Tanks:\$ Radon Management:\$ Other Environmental (describe):\$ Other Renovations (not incl. above) Other Renovations (describe)1.\$ 2.\$	Admin. a		1,257,550 69,165 106,892

Furnishings/ Equipment		
Furn./ Eqpt. for Addition*:		
Kitchen Equipment:		Check to add kitchen equipment
Media Center Furnishings*:		Check to add media center furnishings
Other Furn./ Eqpt. (describe):		
		Total Furn./ Eqpt.
Notes/Comments:	Tot	tal Cost of Additions and Renovations: \$1,433,607
Justifications: (Why are these improvem	ents neede	d?)
1. Replace obsolete facilities		
2. building code/ life safety		

880-324 ROSMAN ELEMENTARY - 4

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

ROSMAN HIGH Priority: 1 Planned Capacity: 376

School Number: 880-328 Pre-K Capacity: 0

Additions Date:	1 /10/2	011				Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:			த			
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:	LIGIII	wiidale	riigii			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:			4	0.500	() 0450.70 ((000 750
Agri/Trade+Ind:			1	2,500	s.f. X \$158.70 per sq. ft. =	396,750
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities		T				
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admii	n/Guidan	ce Area:			
		Other/mis	c. Area:			
			ubtotals:	2,500	s.f.	396,750
	Bldg. Su	pport/Circ	culation:		s.f. X \$138.00 per sq. ft. =	120,750
		Area (s.f.)		3,375	Const. Cost (\$153.33/s.f.):	\$517,500
Demolitic				,	s.f.	. ,
		_	ngency:		(4.5% of Const. Cost)	23,288
	Admin.:	and Desig			(7.5% of Const. Cost)	38,813
		= 50ig			Total for Additions:	\$579,600

880-328 ROSMAN HIGH - 3 printed: 1/21/2011 Page 1 of 3

Land Purchase			
Additional	Land Needed	d: Acres x \$ /Acre =	
			-
Renovations			
Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	68,000	notes, Beschiption	68,000
Sewer System:		Check box to add sewer system.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	40,000	Sidewalks	40,000
Building/ Exterior/ Structure	10,000		10,000
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$	450,000		450,000
Ceilings:	10,000	s.f. X \$2.50 per sq. ft. =	25,000
Flooring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Painting:	10,000	s.f. X \$1.70 per sq. ft. =	
	87,500	·	17,000
Other Bldg/Interior (describe):\$	87,300	Sound panels, cabinets	87,500
Plumbing/ HVAC/ Electrical	40.000	1 ()(040.50 (405.000
Air Conditioning:	10,000	s.f. X \$12.50 per sq. ft. =	125,000
Electrical Service:	10,000	s.f. X \$3.00 per sq. ft. =	30,000
Lighting:	10,000	s.f. X \$3.00 per sq. ft. =	30,000
Computer/ Tech. Wiring:	10,000	s.f. X \$2.25 per sq. ft. =	22,500
Plumbing:\$	110,000		110,000
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety		1	
Bldg. Code/ Life Safety:\$	63,000		63,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$	40,000		40,000
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		Subtotal:	1,130,500
		Contingency (5.5% of renovation cost):	62,178
			52, . 7 0
	Admin a	nd Design Fees (8.5% of renovation cost):	96,093

880-328 ROSMAN HIGH - 3 printed: 1/21/2011 Page 2 of 3

Furnishings/ Equipment		A	
Furn./ Eqpt. for Addition*:		\$517,500 x 0.094. =	48,645
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	68,500	lockers	68,500
	To	Total Furn./ Eqpt.	\$117,145 \$1,985,515
Notes/Comments:	To		\$117,145 \$1,985,515
Notes/Comments:	To		
Notes/Comments:	To		
Notes/Comments:	To		

Justifications: (Why are these improvements needed?)

- Replace obsolete facilities
- 2. building code/ life safety

880-328 ROSMAN HIGH - 3 printed: 1/21/2011 Page 3 of 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

ROSMAN MIDDLE Priority: 2 Planned Capacity: 289

School Number: 880-330 Pre-K Capacity: 0

Additions Date	1 /10/2	2011				Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:		-				
Vocational	Elem	Middle	High			
Keyboarding Labs:		Imadic	111911			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing						
Technology Labs						
Agri/Trade+Ind						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	Eleili	Wildale	High		Chook to odd now facility	
Auxiliary Gym					Check to add new facility Check to add new facility	
Health/P.E. Clrms:					Check to add new facility	
		\vdash				
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area						
Media Support Area:						
Dining Area						
Kitchen Area						
# of Serving Lines						
Auditorium						
		n/Guidan				
	(Other/mis				
			ubtotals:			<u> </u>
		upport/Circ				
		Area (s.f.)			Const. Cost:	
Demoli	tion of Ex	kisting Bu	_		s.f.	
			ngency:			
	Admin.	and Desig	n Fees:			
					Total for Additions:	

880-330 ROSMAN MIDDLE - 3 printed: 1/21/2011 Page 1 of 3

Land Purchase Additional	Land Needed	: Acres x \$ /Acre	e =
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7.6.66 % \$ 7.6.6	
Renovations			
Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	Size, Amount	Notes, Beschiption	
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
nterior/ Finishes			
Partition/Wall Construction:\$	274,000		274,000
Ceilings:	5,000	s.f. X \$2.50 per sq. ft. =	12,500
Flooring:	5,000	s.f. X \$2.25 per sq. ft. =	11,250
Painting:	5,000	s.f. X \$1.70 per sq. ft. =	8,500
Other Bldg/Interior (describe):\$	0,000	3.1. Λ ψ1.70 por 3q. π. =	0,000
Plumbing/ HVAC/ Electrical			
Air Conditioning:	5,000	s.f. X \$12.50 per sq. ft. =	62,500
Electrical Service:	5,000	s.f. X \$3.00 per sq. ft. =	15,000
Lighting:	5,000	s.f. X \$3.00 per sq. ft. =	15,000
Computer/ Tech. Wiring:	5,000	s.f. X \$2.25 per sq. ft. =	11,250
Plumbing:\$	10,000	3.1. A \$2.20 per 3q. 1t. =	10,000
Other Plbg/HVAC/Elec.(describe):\$	10,000		10,000
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:			
ADA Ramps/H.C. Access:\$			
ADA Ramps/11.0. Access. ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		5.1.	
Hazardous Mat'l/ Environmental	<u> </u>		
Hazardous Mati/ Environmental Hazardous Mati. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Environmental (describe). Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
3.\$		Subtota	al: 420,000
		Contingency (5.5% of renovation cos	,
	Admin. ar	d Design Fees (8.5% of renovation cos	t): 35,700

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:			
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):	25,000	Lockers	25,000
		Total Furn./ Eqpt.	\$25,000
	To	otal Cost of Additions and Renovations:	\$503,800
Notes/Comments:	To	otal Cost of Additions and Renovations:	\$503,800
Notes/Comments:	То	otal Cost of Additions and Renovations:	\$503,800

- Replace obsolete facilities
- 2. building code/ life safety

880-330 ROSMAN MIDDLE - 3 printed: 1/21/2011 Page 3 of 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

T C HENDERSON ELEMEN

Priority: 2

Planned Capacity:

151

0

School Number: 880-336 Pre-K Capacity:

Additions Date:	1 /10/2					Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			_
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:	-	NA: -I -II -	111 1-			
Vocational	Elem	Middle	High			
Keyboarding Labs: Prevocational Labs:						
Business/Office Ed:						+
Service/Marketing: Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	Elelli	Wildule	підіі		Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:					Check to add new radiity	
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:				800	s.f. X \$151.80 per sq. ft. =	121,440
Dining Area:						, -
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admii	n/Guidan	ce Area:			
		Other/mis		1,270	s.f. X \$138.00 per sq. ft. =	175,260
			ıbtotals:	2,070	s.f.	296,700
	Bldg. Su	pport/Circ		724	s.f. X \$138.00 per sq. ft. =	99,912
		Area (s.f.)		2,794	Const. Cost (\$141.95/s.f.)	
Demoliti		cisting Bu			s.f.	
		_	ngency:		(4.5% of Const. Cost	17,848
	Admin.	and Desig	n Fees:		(7.5% of Const. Cost	29,746
*Base-line Cost/ sq.ft.: \$138					Total for Additions	\$444,205

I Land Neede	d: Acres x \$ /Acre =	
.		Cost
	t Notes/ Description	Cost
129,000		129,000
	·	
22.222	Check box to add a well.	00.000
	- f - V - 000 00 t	30,000
	·	15,000
90,000	waiking track/emergency exit	90,000
0.700	1 () (00 7F	04.075
3,700	s.f. X \$6.75 per sq. ft. =	24,975
	,	
	S.T.	
	1	
0.45.000		0.45.000
245,000	,	245,000
	s.f.	
T		
	s.f.	
17,000		17,000
22.222		20.000
33,000		33,000
22.222		
80,000		80,000
	,	
	S.T.	
	1	
		000 0==
		663,975
	Contingency (5.5% of renovation cost):	36,519
Admin. a	nd Design Fees (8.5% of renovation cost):	56,438
	Size/ Amoun 129,000 30,000 500 90,000 245,000 17,000 33,000 80,000	Size/ Amount Notes/ Description 129,000 Check box to add sewer system. Check box to add a well. 30,000 500 s.f. X \$30.00 per sq. ft. = 90,000 walking track/emergency exit 3,700 s.f. X \$6.75 per sq. ft. = s.f.

Furn./ Eqpt. for Addition*:		\$396,612 x 0.094. =	37,282
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			

Nata (Cammonto)	Tota	Total Furn./ Eqpt.	
Notes/Comments:	Tota		\$37,282 \$1,238,419
Notes/Comments:	Tota		
Notes/Comments:	Tota		
Notes/Comments:	Tota		

Justifications: (Why are these improvements needed?)

- Replace obsolete facilities
- 2. building code/ life safety

880-336 T C HENDERSON ELEMEN - 3

Transylvania County Schools Long Range Plan

2010-11 North Carolina Public School Facility Needs Survey

Administrative Unit: Transylvania County Schools (Unit 880)

I. Certification of Board of Education

The Transylvania County Schools Board of Education hereby submits its Facility Needs Survey dated 1/20/2011 listing all improvements and additional facilities needed to accommodate projected enrollments through the 2015-16 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

Signed:		
	, Chairman	Date
	, Secretary, Ex-officio	Date
2. Certification of Bo	oard of County Commissioners	
The Transylvania Cou	nty Board of Commissioners has received and reviewed	a copy of this survey
prior to submission to	the State Board of Education. This does not necessarily	constitute
endorsement of or con	nmittment to fund the Facility Needs Survey.	
	, Chairman	Date
	, County Manager or Clerk	Date

2010-11 N.C. Public School Facility Needs

Transylvania County Schools Capacity Summary & Plan (0 to 5 years)

		ADM		Cu	rrent Cap	oacity			T t.			Planned	I Capacity	y (future)	
	UNIT: 880		Pre-K	K-5	Middle	High	K-12	Mobile	Teach Station	Needs	Pre-K	K-5	Middle	High	K-12
880 304	BREVARD ELEME	496	0	534	0	0	534	0	0	addition/renovation	0	534	0	0	534
880 308	BREVARD HIGH	706	0	0	0	754	754	0	0	addition/renovation	0	0	0	754	754
880 312	BREVARD MIDDL	544	0	0	583	0	583	0	0	addition/renovation	0	0	583	0	583
880 318	PISGAH FOREST	547	0	585	0	0	585	0	0	addition/renovation	0	585	0	0	585
880 320	DAVIDSON RIVE	105	0	0	7	107	114	0	0	Renovations	0	0	7	107	114
880 324	ROSMAN ELEME	387	0	414	0	0	414	0	0	Renovations	0	414	0	0	414
880 328	ROSMAN HIGH	352	0	0	0	376	376	0	0	addition/renovation	0	0	0	376	376
880 330	ROSMAN MIDDLE	274	0	0	289	0	289	0	0	addition/renovation	0	0	289	0	289
880 336	T C HENDERSON	143	0	151	0	0	151	0	0	addition/renovation	0	151	0	0	151
	Totals:	3,554	0	1,684	879	1,237	3,800	0	())	0	1,684	879	1,237	3,800

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>		<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	1,684	879	1,237	3,800	Total Capacity:	1,684	879	1,237	3,800
ADM 2010/11:	1,573	825	1,156	3,554	Proj Enrollment 15/16:	1,684	745	1,089	3,518
Difference:	111	54	81	246	Difference:		134	148	282