

Transylvania County Schools
Master Facilities Plan Cost Estimates

Brevard Elementary School	Amount	Type
Repave hard surface play area	\$ 12,500	
Campuswide fencing (5,000 lf @ \$9)	45,000	
Re-roof shingle area	52,000	
Track resurfacing	48,000	
Surface drainage improvements	35,000	
Repave/improve existing drive to school	131,000	
Extend bus canopy to curb	100,000	
Office/security entrance renovations	150,000	
Music & storage addition	250,000	
Campuswide restroom renovations	350,000	
Extend sidewalk from 276 around entrance and parking	26,000	
HVAC renovations	150,000	
Generator	26,000	
New card key system for exterior doors	77,000	
Surveys & testing (2%)	29,050	
Architectural fees (8%)	116,200	
Contingency (5%)	<u>72,625</u>	
Total Anticipated Cost for Brevard Elementary Projects		\$ 1,670,375

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Brevard High School	Amount	Type
Campuswide renovations and additions	\$ 1,750,000	
Football concessions	200,000	
Connecting corridor to auxiliary gymnasium from main building	150,000	
New front drive and faculty parking, campuswide paving, drainage improvements	310,000	
New ISS/office/security entrance	100,000	
Main gym PA/acoustical	40,000	
Additional storage (1,000 sf)	120,000	
Art gallery	220,000	
Enclosure of main gym entrance	76,000	
New card key system for exterior doors	89,000	
Auditorium sound & lighting systems upgrade	100,000	
Renovation of existing CTE restrooms	260,000	
New public restrooms for auditorium	180,000	
Auxiliary gym renovations and sitework	485,000	
Surveys & testing (2%)	81,600	
Architectural fees (8%)	326,400	
Contingency (5%)	<u>204,000</u>	
Total Anticipated Cost for Brevard High Projects		\$ 4,692,000

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Brevard Middle School		
Re-roof shingle area	72,000	
Athletic field improvements	170,000	
New corridor elevator & stairs	250,000	
New restrooms	150,000	
Science lab additions	360,000	
Office/security entrance renovations	40,000	
Additional storage (1,000 sf)	120,000	
Locker renovations	45,000	
Security cameras and lighting	145,000	
New card key system for exterior doors	79,000	
HVAC renovations	175,000	
Surveys & testing (2%)	32,120	
Architectural fees (8%)	128,480	
Contingency (5%)	<u>80,300</u>	
Total Anticipated Cost for Brevard Middle School Projects		\$ 1,846,900

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Davidson River School		
Relocate main office	60,000	
New card key system for exterior doors	17,000	
restroom vents & smoke detectors	2,000	
Sprinklers	50,000	
HVAC system & controls	120,000	
Electrical upgrades	60,000	
Interior finishes	175,000	
Repair roof flashings	20,000	
Elevator and corridor extension	150,000	
Interior door hardware replacement	25,000	
Front canopy	15,000	
Surveys & testing (2%)	13,880	
Architectural fees (8%)	55,520	
Contingency (5%)	<u>34,700</u>	
Total Anticipated Cost for Davidson River Projects		\$ 798,100

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Pisgah Forest Elementary School		
Playground fencing	5,000	
Additional parking	38,000	
New roof (74,250 sf @ \$1.75)	130,000	
Additional PE/cafeteria space (1,000 sq ft)	120,000	
Additional music room space (200 sq ft)	24,000	
Kiln room (64 sq ft)	7,000	
Renovate existing restrooms	40,000	
Kindergarten 2 classroom addition	300,000	
2 classroom addition for Davidson River Village	240,000	
New card key system for exterior doors	31,000	
Surveys & testing (2%)	18,700	
Architectural fees (8%)	74,800	
Contingency (5%)	<u>46,750</u>	
Total Anticipated Cost for Pisgah Elementary Projects		\$ 1,075,250

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Rosman Elementary School		
ADA bus canopy and accessibility improvements	\$ 90,000	
Additional storage and workroom space (700 sf)	84,000	
Additional ADA restrooms	160,000	
Kitchen renovation	125,000	
HVAC system and completion of energy management system	240,000	
Surveys & testing (2%)	13,980	
Architectural fees (8%)	55,920	
Contingency (5%)	<u>34,950</u>	
Total Anticipated Cost for Rosman Elementary Projects		\$ 803,850

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Rosman Middle/High School		
New parking	\$ 136,000	
Fine Arts addition	1,900,000	
Renovations to existing band room for middle school classrooms	300,000	
Main gym lockers	24,000	
Middle school administration and counselor's offices	120,000	
FACS casework & appliances	75,000	
Baseball/softball fields-Rosman Sports Complex	-	
Track-Rosman Sports Complex	-	
Surveys & testing (2%)	51,100	
Architectural fees (8%)	204,400	
Contingency (5%)	<u>127,750</u>	
Total Anticipated Cost for Rosman Middle/High Projects		\$ 2,938,250

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TC Henderson Elementary School		
Re-roof shingle area	\$ 25,000	
Walking track	60,000	
Drainage repair for paved play area	30,000	
Restroom renovations and ADA additions	80,000	
Media Center addition (1,000 sf)	120,000	
Emergency classroom exits	75,000	
New casework in old classrooms	60,000	
Repave parking lot and drive	54,000	
Canopy over front sidewalk	15,000	
Surveys & testing (2%)	10,380	
Architectural fees (8%)	41,520	
Contingency (5%)	<u>25,950</u>	
Total Anticipated Cost for TC Henderson Elementary Projects		\$ 596,850

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Support Facilities		
Education Center renovations	\$ 1,820,000	
Surveys & testing (2%)	36,400	
Architectural fees (8%)	145,600	
Contingency (5%)	<u>91,000</u>	
Total Anticipated Cost for Support Facilities Projects (Ed Ctr Renovation)		\$ 2,093,000
New Education Center	\$ 3,142,000	
Bus Garage/Plant Ops road paving*	98,000	
Surveys & testing (2%)	64,800	
Architectural fees (8%)	259,200	
Contingency (5%)	<u>162,000</u>	
Total Anticipated Cost for Support Facilities Projects (New Ed Ctr)		\$ 3,726,000

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Total Master Plan Cost Estimate (Ed Ctr Renovated)		\$ 16,514,575
Less:		
Donations (Turf field)		(700,000)
Donations (Art Gallery)		<u>(110,000)</u>
Additional funding required		\$ 15,704,575
Total Master Plan Cost Estimate (New Ed Ctr)		\$ 18,147,575
Less:		
Donations (Turf field)		(700,000)
Donations (Art Gallery)		<u>(110,000)</u>
Additional funding required		\$ 17,337,575