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| Reversion #1 | | \$ 573,699 |
| Reversion #2 | | 203,000 |
| Classroom teacher | 1 pos @ | 57,046 |
| Instructional Support | 1 pos @ | 61,786 |
| Teacher assistant | | 10,000 |
| School building administration | 1 MOE @ | 6,882 |
| DSSF | | 1,000 |
| Special Ed | | 30,000 |
| AIG | | 600 |
| LEP | | <u>1,200</u> |
| | | \$ 945,213 |