2024 Brevard Elementar 2024 Brevard High Scho 2024 Brevard Middle School School	y Replace ICP R22 ICP complete cooling system. y Replace profiled metal covering along walkways. y Full-depth replacement of damaged localized sections of asphalt pavement. y Full-depth replacement of concrete sidewalks. y Provide additional exit signage and egress lighting. of Install floor drain system in the main boiler room. of Replace windows at the Media Center/Guidance Wing. of Replace windows at the Home Economics Wing. of Replace high level window panes at each side of the gable wall. of Replace 10-ton split system units at the Media Center and New Gym. of Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Interiors Mechanical Roofing Systems Site Systems Site Systems Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems Interiors	Category III III	Category DM CR DM DM DM SM SM DM DM DM DM DM DM DM DM DM DM	Category Low High Low Medium High Low Low High High High High High Low Hedium Medium High High Low	\$18,000 \$126,000 \$8,500 \$59,738 \$26,550 \$7,800	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard High Scho	y Replace ICP R22 ICP complete cooling system. y Replace profiled metal covering along walkways. y Full-depth replacement of damaged localized sections of asphalt pavement. y Full-depth replacement of concrete sidewalks. y Provide additional exit signage and egress lighting. of Install floor drain system in the main boiler room. of Replace windows at the Media Center/Guidance Wing. of Replace windows at the Home Economics Wing. of Replace high level window panes at each side of the gable wall. of Replace 10-ton split system units at the Media Center and New Gym. of Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Mechanical Roofing Systems Roofing Systems Site Systems Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		CR DM DM DM SM DM DM DM DM DM DM DM DM DM DM	High Low Medium High Low Medium Medium High High Medium Low Low	\$18,000 \$126,000 \$8,500 \$59,738 \$26,550 \$7,800 \$16,500 \$10,000 \$33,000 \$33,000 \$33,000 \$31,500	Sales Tax FY25 Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard High Scho	y Replace profiled metal covering along walkways. y Replace profiled metal covering along walkways. y Replar sealants where disconnected and deteriorated. y Full-depth replacement of damaged localized sections of asphalt pavement. y Crack fill, seal coat and restripe asphalt surfaces - Cycle 1. y Replace localized sections of concrete sidewalks. y Provide additional exit signage and egress lighting. ol Install floor drain system in the main boiler room. ol Replace windows at the Media Center/Guidance Wing. ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking.	Roofing Systems Roofing Systems Site Systems Site Systems Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM DM SM DM DM DM DM DM DM DM DM DM DM DM	Low Medium High Low Low Medium Medium High High Low Low	\$126,000 \$8,500 \$59,738 \$26,550 \$7,800 \$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard High Scho	y Repair sealants where disconnected and deteriorated. y Full-depth replacement of damaged localized sections of asphalt pavement. y Crack fill, seal coat and restripe asphalt surfaces - Cycle 1. y Crack fill, seal coat and restripe asphalt surfaces - Cycle 1. y Replace localized sections of concrete sidewalks. y Provide additional exit signage and egress lighting. ol Install floor drain system in the main boiler room. ol Replace windows at the Media Center/Guidance Wing. ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking.	Roofing Systems Site Systems Site Systems Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM SM DM DM DM DM DM DM DM DM DM	Medium High Low Low Medium High High Low High High Medium	\$8,500 \$59,738 \$26,550 \$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard High Scho	y Full-depth replacement of damaged localized sections of asphalt pavement. y Crack fill, seal coat and restripe asphalt surfaces - Cycle 1. y Replace localized sections of concrete sidewalks. y Provide additional exit signage and egress lighting. ol Install floor drain system in the main boiler room. ol Replace windows at the Media Center/Guidance Wing. ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking.	Site Systems Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM SM DM DM DM DM DM DM DM DM DM	High Low Medium Medium High High Medium Low High	\$59,738 \$26,550 \$7,800 \$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard Elementar 2024 Brevard Elementar 2024 Brevard High Scho	asphalt pavement. y crack fill, seal coat and restripe asphalt surfaces - Cycle 1. y Replace localized sections of concrete sidewalks. y Provide additional exit signage and egress lighting. ol Install floor drain system in the main boiler room. ol Replace windows at the Media Center/Guidance Wing. ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Allowance for correcting potential air quality issues in the	Site Systems Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		SM DM DM DM DM DM DM DM DM DM	Low Low Medium Medium High High Medium Low High	\$26,550 \$7,800 \$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard Elementar 2024 Brevard High Scho	y Crack fill, seal coat and restripe asphalt surfaces - Cycle 1. y Replace localized sections of concrete sidewalks. y Provide additional exit signage and egress lighting. ol Install floor drain system in the main boiler room. ol Replace windows at the Media Center/Guidance Wing. ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM DM DM DM DM DM DM DM DM	Low Medium Medium High High Medium Low High	\$7,800 \$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard Elementar 2024 Brevard High Scho	y Replace localized sections of concrete sidewalks. y Provide additional exit signage and egress lighting. ol Install floor drain system in the main boiler room. ol Replace windows at the Media Center/Guidance Wing. ol Replace high level window panes at each side of the gable wall. ol Replace to split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking.	Site Systems Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM DM DM DM DM DM DM DM DM	Low Medium Medium High High Medium Low High	\$7,800 \$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard Elementar 2024 Brevard High Scho	y Provide additional exit signage and egress lighting. pl Install floor drain system in the main boiler room. pl Replace windows at the Media Center/Guidance Wing. pl Replace windows at the Home Economics Wing. pl Replace high level window panes at each side of the gable wall. pl Replace stained and/or damaged ceiling tiles. pl Replace 10-ton split system units at the Media Center and New Gym. pl Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Fire & Life Safety Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM DM DM DM DM DM DM	Medium Medium High High Medium Low High	\$16,500 \$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard High Scho	Install floor drain system in the main boiler room. Install floor drain system in the main boiler room. Replace windows at the Media Center/Guidance Wing. Replace windows at the Home Economics Wing. Replace high level window panes at each side of the gable wall. Replace stained and/or damaged ceiling tiles. Replace 10-ton split system units at the Media Center and New Gym. Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Electrical Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM DM DM DM DM DM	Medium High High Medium Low High	\$10,000 \$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard High Scho	ol Replace windows at the Media Center/Guidance Wing. ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Exterior Elements Exterior Elements Exterior Elements Interiors Mechanical Site Systems	ш ш ш ш	DM DM DM DM DM DM	High High Medium Low High	\$55,000 \$33,000 \$31,500 \$20,000	Sales Tax FY25	
2024 Brevard High Scho	ol Replace windows at the Home Economics Wing. ol Replace high level window panes at each side of the gable wall. ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Exterior Elements Exterior Elements Interiors Mechanical Site Systems		DM DM DM DM DM	High Medium Low High	\$33,000 \$31,500 \$20,000	Sales Tax FY25 Sales Tax FY25 Sales Tax FY25	
2024 Brevard High Scho	Image: Provide the set of the set o	Exterior Elements Interiors Mechanical Site Systems	ш ш Ш	DM DM DM	Medium Low High	\$31,500	Sales Tax FY25 Sales Tax FY25 Sales Tax FY25	
2024 Brevard High Scho	wall. place stained and/or damaged ceiling tiles. place 10-ton split system units at the Media Center and New Gym. place 10-ton split system units at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Interiors Mechanical Site Systems	Ш	DM DM	Low High	\$20,000	Sales Tax FY25 Sales Tax FY25	
2024 Brevard High Scho 2024 Brevard High Scho 2024 Brevard High Scho 2024 Brevard Middle School School	ol Replace stained and/or damaged ceiling tiles. ol Replace 10-ton split system units at the Media Center and New Gym. ol Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Mechanical Site Systems	Ш	DM	High		Sales Tax FY25	
2024 Brevard High Scho 2024 Brevard Middle School School	New Gym. DI Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Site Systems			5	\$84,000		
2024 Brevard High Scho 2024 Brevard Middle School School	New Gym. DI Mill and overlay asphalt at the visitor gym/stadium parking. Allowance for correcting potential air quality issues in the	Site Systems			5	\$07,000	GILL THE EX25	
2024 Brevard Middle School	Allowance for correcting potential air quality issues in the		ш	DM			Sales Tax FY25	
School		Interiore			Medium	\$85,125	Sales Tax FY25	
2024 Brevard Middle	band and choir room.	interiors	П	DM	High	\$50,000	Sales Tax FY25	
2024 Dicvaru Midule	Replace stained and/or damaged ceiling tiles.	Interiors	Ш	DM	Low	\$16,000		
School							Sales Tax FY25	
2024 Brevard Middle School	Repair concrete sidewalks, retaining walls, and planters.	Site Systems	III	CR	Medium	\$7,000	Sales Tax FY25	
2024 Brevard Middle School	Crack fill, seal coat and re-stripe asphalt pavement at the north lot.	Site Systems	III	DM	Medium	\$6,800	Sales Tax FY25	
2024 Morris Education Center	Complete repairs to entrance steps on north-facing elevation.	Site Systems	П	DM	High	\$6,500	Sales Tax FY25	
2024 Morris Education	Replace tile floor finishes to room and monitor exterior	Interiors	Ш	DM	Low	\$8,450	Sales Tax 1 125	
Center	drains at outside stairwells.	interiors	m	DW	Low	\$0 , 1 50	Sales Tax FY25	
2024 Morris Education	Complete minor updates and reconfigurations to bathrooms	Accessibility	VI	DM	Low	\$7,500	Sales Tax F125	
Center	to achieve ADA	Accessionity	VI	DW	Low	φ1,500		
	compliance where possible.						Sales Tax FY25	
2027 Pisgah Forest Elementary	Replace heating hot water boilers.	Mechanical	Ш	CR	Medium	\$298,760	Critical needs for next year, but were labeled for a different FY in report.	
2024 Pisgah Forest	Replace localized sections of concrete sidewalks.	Site Systems	Ш	DM	Medium	\$5.625	Critical needs for next year,	
Elementary	Replace rotalized sections of concrete sidewarks.	bite bystems		Dim	Weddun	\$0,020	but were labeled for a different	
2024 Pisgah Forest	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$8,000	FY in report.	
Elementary							Sales Tax FY25	
2024 Pisgah Forest Elementary	Allowance for rainwater gutter repairs and modifications.	Roofing Systems	Ш	DM	Medium	\$5,000	Sales Tax FY25	
2024 Pisgah Forest Elementary	Mill and overlay asphalt pavement - Phase 1	Site Systems	III	DM	Medium	\$45,000	Sales Tax FY25	
2024 Pisgah Forest Elementary	Replace localized sections of concrete sidewalks.	Site Systems	Ш	DM	Medium	\$5,625	**Potentially under budget, Sales Tax FY25	
2024 Plant Operations	Replace split system unit.	Mechanical	III	DM	Medium	\$5,600		
2024 Rosman Elementar	y Replace flsooring in PreK and K classrooms					\$140,000		
Kosman Elemental	, respine itsooring in Free and K classioonis					\$140,000	report anywhere move to sales	
							tax.	

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2026	Rosman Middle &	Refurbish Boiler #3 along with associated pumps, valves, and	Mechanical	III	SM	Medium	\$184,800			
	High	accessories.						but were labeled for a different		
								FY in report.		
2026	Rosman Middle &	Replace Boiler #4 along with associated pumps, valves, and	Mechanical	Ш	CR	Medium	\$119,240	Critical needs for next year,		
	High	accessories.						but were labeled for a different		
mgn								FY in report.		
2024	Rosman Middle &	Replace elastomeric sealant joints across building exteriors.	Exterior Elements	III	DM	High	\$63,000			
2024		Replace elasioneric sealant joints across bunding exteriors.	Exterior Elements	111	DM	nigli	\$05,000	Sales Tax FY25		
2024	High		.				***	Sales Tax FY25		
2024	Rosman Middle &	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$20,000			
	High							Sales Tax FY25		
2024	Rosman Middle &	The asphalt should be removed and full-depth asphalt repairs	Site Systems	Ш	DM	Medium		Sales Tax FY25		
2024	Rosman Middle &	Fully mill and overlay the asphalt behind the Old Gym and	Site Systems	Ш	DM	Medium	\$49,500			
	High	upper parking lot.						Sales Tax FY25		
2024	Rosman Middle &	Fully mill and overlay the asphalt behind the High School	Site Systems	Ш	DM	Medium	\$21,300			
	High	and below the Old Gym	~~~~,~~~,~~~~~~				+==,= = =	Sales Tax FY25		
2024	TC Henderson	Mill and overlay asphalt paved sections.	Site Systems	II	DM	Medium	\$78.000	**Potentially significantly		
2024		will and overlay asphan paved sections.	Sile Systems	11	DM	Medium	\$78,000	higher, Sales Tax FY25		
2024	Elementary		<u> </u>		DV	TT: 1	¢10.000	higher, Sales Tax F125		
2024	TC Henderson	Replace door, removable roof system, and paint exterior	Site Systems	П	DM	High	\$12,000			
	Elementary	walls.						Sales Tax FY25		
2024	TC Henderson	PreK and K flooring					\$100,000			
	Elementary							report anywhere move to sales		
								tax.		
2024	TC Henderson	Allowance for repairs to the pedestrian bridge	Site Systems	Ш	DM	Medium	\$3,500			
2021	Elementary	i no walee for repairs to the pedestrial onage	Site Systems		2	mount	45,500	Sales Tax FY25		
2024	Brevard High School	Excavate externally and replace failed waterproofing	Structural Systems	П	DM	Medium	\$112,500	5465 1471 125		
2024	Blevalu High School		Structural Systems	11	DM	Medium	\$112,500			
		membrane. Remove								
		damaged plaster internally and repaint.						Need clarification		
		Repoint brickwork on gable elevation at junction with lower								
2024	Brevard High School	roof and replace metal flashing. Repoint brickwork on	Exterior Elements	III	DM	High	\$80,750	Need clarification, might		
		southern elevation where cracked.						already be done		
2024	Brevard High School	Remove damaged plaster, install new plaster, and repaint.	Interiors	Ш	DM	Low	\$8,750			
	Ŭ							Need clarification		
		Break out raised concrete at canopy, separating direct route								
2024	Brevard Middle	from parking spaces to entrance, to provide level access route	Accessibility	VI	CI	Medium	\$7,500			
2024	School		Accessionity	VI	CI	wiedium	\$7,500	Need clarification		
2024	D II DI	to main entrance.	T		DI	TT: 1	¢10.000	Need clarification		
2024	Davidson River	Excavate external perimeter of affected rooms and install	Interiors	III	DM	High	\$18,000			
	School	French drain.						Need clarification		
2024	Rosman Elementary	Replace athletic field bleachers.	Site Systems	Ш	DM	Low		Need clarification		
2024	Rosman Elementary	Refurbish athletic field structures.	Site Systems	Ш	DM	Low	\$10,000	Need clarification		
2024	Rosman Middle &	Further investigation by a Structural Engineer and provisional	Structural Systems	II	DM	High	\$165,000			
	High	placeholder cost for								
	8	repair works recommended.						Need clarification		
2024	Rosman Middle &	Replace failed glazing units.	Exterior Elements	III	DM	Medium	\$110,000			
2024	High	replace raned giazing units.	Exterior Elements	m	DIVI	Wiedlulli	\$110,000	Need clarification		
2024		Clean and manatific EIES Incl. 1. 11. Const. 1	Entering El	IT	DM	Mad	¢07.050			
2024	Rosman Middle &	Clean and recoat the EIFS. Includes allowance for repairs to	Exterior Elements	III	DM	Medium	\$87,850			
	High	the EIFS due to								
		potential moisture damage.						Need clarification		
2025	Brevard Middle	Replace heating hot water boiler.	Mechanical	Ш	CR	Medium	\$420,200	**Potentially a lot more,		
	School							pulled from their estiamte		
								from a different year.		
							\$2,958,463			
						Recurring	1,019,635			
						Plant Ops Vehi	\$75,000			
						Total	\$4,053,098	Estimated sales tax around	ა 3,000,000	
								This plan will begin to draw		
								down our excess sales tax		
								and meet our critical needs		
								before bond funds become		
								available.		
	1	1			1			1	1	