

Project Year	Building	Recommendation	System	Priority Category	Deficiency Category	Risk Category	Anticipated Cost	Description		
2024	Brevard Elementary	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$16,000	Sales Tax FY25		
2024	Brevard Elementary	Replace ICP R22 ICP complete cooling system.	Mechanical	III	CR	High	\$18,000	Sales Tax FY25		
2024	Brevard Elementary	Replace profiled metal covering along walkways.	Roofing Systems	III	DM	Low	\$126,000	Sales Tax FY25		
2024	Brevard Elementary	Repair sealants where disconnected and deteriorated.	Roofing Systems	III	DM	Medium	\$8,500	Sales Tax FY25		
2024	Brevard Elementary	Full-depth replacement of damaged localized sections of asphalt pavement.	Site Systems	III	DM	High	\$59,738	Sales Tax FY25		
2024	Brevard Elementary	Crack fill, seal coat and restripe asphalt surfaces - Cycle 1.	Site Systems	III	SM	Low	\$26,550	Sales Tax FY25		
2024	Brevard Elementary	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Low	\$7,800	Sales Tax FY25		
2024	Brevard Elementary	Provide additional exit signage and egress lighting.	Fire & Life Safety	VI	DM	Medium	\$16,500	Sales Tax FY25		
2024	Brevard High School	Install floor drain system in the main boiler room.	Electrical	III	DM	Medium	\$10,000	Sales Tax FY25		
2024	Brevard High School	Replace windows at the Media Center/Guidance Wing.	Exterior Elements	III	DM	High	\$55,000	Sales Tax FY25		
2024	Brevard High School	Replace windows at the Home Economics Wing.	Exterior Elements	III	DM	High	\$33,000	Sales Tax FY25		
2024	Brevard High School	Replace high level window panes at each side of the gable wall.	Exterior Elements	III	DM	Medium	\$31,500	Sales Tax FY25		
2024	Brevard High School	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$20,000	Sales Tax FY25		
2024	Brevard High School	Replace 10-ton split system units at the Media Center and New Gym.	Mechanical	III	DM	High	\$84,000	Sales Tax FY25		
2024	Brevard High School	Mill and overlay asphalt at the visitor gym/stadium parking.	Site Systems	III	DM	Medium	\$85,125	Sales Tax FY25		
2024	Brevard Middle School	Allowance for correcting potential air quality issues in the band and choir room.	Interiors	II	DM	High	\$50,000	Sales Tax FY25		
2024	Brevard Middle School	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$16,000	Sales Tax FY25		
2024	Brevard Middle School	Repair concrete sidewalks, retaining walls, and planters.	Site Systems	III	CR	Medium	\$7,000	Sales Tax FY25		
2024	Brevard Middle School	Crack fill, seal coat and re-stripe asphalt pavement at the north lot.	Site Systems	III	DM	Medium	\$6,800	Sales Tax FY25		
2024	Morris Education Center	Complete repairs to entrance steps on north-facing elevation.	Site Systems	II	DM	High	\$6,500	Sales Tax FY25		
2024	Morris Education Center	Replace tile floor finishes to room and monitor exterior drains at outside stairwells.	Interiors	III	DM	Low	\$8,450	Sales Tax FY25		
2024	Morris Education Center	Complete minor updates and reconfigurations to bathrooms to achieve ADA compliance where possible.	Accessibility	VI	DM	Low	\$7,500	Sales Tax FY25		
2027	Pisgah Forest Elementary	Replace heating hot water boilers.	Mechanical	III	CR	Medium	\$298,760	Critical needs for next year, but were labeled for a different FY in report.		
2024	Pisgah Forest Elementary	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Medium	\$5,625	Critical needs for next year, but were labeled for a different FY in report.		
2024	Pisgah Forest Elementary	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$8,000	Sales Tax FY25		
2024	Pisgah Forest Elementary	Allowance for rainwater gutter repairs and modifications.	Roofing Systems	III	DM	Medium	\$5,000	Sales Tax FY25		
2024	Pisgah Forest Elementary	Mill and overlay asphalt pavement - Phase 1	Site Systems	III	DM	Medium	\$45,000	Sales Tax FY25		
2024	Pisgah Forest Elementary	Replace localized sections of concrete sidewalks.	Site Systems	III	DM	Medium	\$5,625	**Potentially under budget, Sales Tax FY25		
2024	Plant Operations	Replace split system unit.	Mechanical	III	DM	Medium	\$5,600	**Potentially under budget, Sales Tax FY25		
2024	Rosman Elementary	Replace flooring in PreK and K classrooms					\$140,000	Critical need not identified by report anywhere move to sales tax.		

2026	Rosman Middle & High	Refurbish Boiler #3 along with associated pumps, valves, and accessories.	Mechanical	III	SM	Medium	\$184,800	Critical needs for next year, but were labeled for a different FY in report.		
2026	Rosman Middle & High	Replace Boiler #4 along with associated pumps, valves, and accessories.	Mechanical	III	CR	Medium	\$119,240	Critical needs for next year, but were labeled for a different FY in report.		
2024	Rosman Middle & High	Replace elastomeric sealant joints across building exteriors.	Exterior Elements	III	DM	High	\$63,000	Sales Tax FY25		
2024	Rosman Middle & High	Replace stained and/or damaged ceiling tiles.	Interiors	III	DM	Low	\$20,000	Sales Tax FY25		
2024	Rosman Middle & High	The asphalt should be removed and full-depth asphalt repairs	Site Systems	III	DM	Medium	\$59,500	Sales Tax FY25		
2024	Rosman Middle & High	Fully mill and overlay the asphalt behind the Old Gym and upper parking lot.	Site Systems	III	DM	Medium	\$49,500	Sales Tax FY25		
2024	Rosman Middle & High	Fully mill and overlay the asphalt behind the High School and below the Old Gym	Site Systems	III	DM	Medium	\$21,300	Sales Tax FY25		
2024	TC Henderson Elementary	Mill and overlay asphalt paved sections.	Site Systems	II	DM	Medium	\$78,000	**Potentially significantly higher. Sales Tax FY25		
2024	TC Henderson Elementary	Replace door, removable roof system, and paint exterior walls.	Site Systems	II	DM	High	\$12,000	Sales Tax FY25		
2024	TC Henderson Elementary	PreK and K flooring					\$100,000	Critical need not identified by report anywhere move to sales tax.		
2024	TC Henderson Elementary	Allowance for repairs to the pedestrian bridge	Site Systems	III	DM	Medium	\$3,500	Sales Tax FY25		
2024	Brevard High School	Excavate externally and replace failed waterproofing membrane. Remove damaged plaster internally and repaint.	Structural Systems	II	DM	Medium	\$112,500	Need clarification		
2024	Brevard High School	Repoint brickwork on gable elevation at junction with lower roof and replace metal flashing. Repoint brickwork on southern elevation where cracked.	Exterior Elements	III	DM	High	\$80,750	Need clarification, might already be done		
2024	Brevard High School	Remove damaged plaster, install new plaster, and repaint.	Interiors	III	DM	Low	\$8,750	Need clarification		
2024	Brevard Middle School	Break out raised concrete at canopy, separating direct route from parking spaces to entrance, to provide level access route to main entrance.	Accessibility	VI	CI	Medium	\$7,500	Need clarification		
2024	Davidson River School	Excavate external perimeter of affected rooms and install French drain.	Interiors	III	DM	High	\$18,000	Need clarification		
2024	Rosman Elementary	Replace athletic field bleachers.	Site Systems	III	DM	Low	\$13,500	Need clarification		
2024	Rosman Elementary	Refurbish athletic field structures.	Site Systems	III	DM	Low	\$10,000	Need clarification		
2024	Rosman Middle & High	Further investigation by a Structural Engineer and provisional placeholder cost for repair works recommended.	Structural Systems	II	DM	High	\$165,000	Need clarification		
2024	Rosman Middle & High	Replace failed glazing units.	Exterior Elements	III	DM	Medium	\$110,000	Need clarification		
2024	Rosman Middle & High	Clean and recoat the EIFS. Includes allowance for repairs to the EIFS due to potential moisture damage.	Exterior Elements	III	DM	Medium	\$87,850	Need clarification		
2025	Brevard Middle School	Replace heating hot water boiler.	Mechanical	III	CR	Medium	\$420,200	**Potentially a lot more, pulled from their estimate from a different year.		
							\$2,958,463			
							Recurring	1,019,635		
							Plant Ops Vehi	\$75,000		
							Total	\$4,053,098	Estimated sales tax around	\$3,000,000
								This plan will begin to draw down our excess sales tax and meet our critical needs before bond funds become available.		