

Just some comparisons

Brevard High's current weightroom is 1,687 sf. They have 34 JV and 34 varsity football players. That equals 24.8 sq ft per player.

Rosman's **fieldhouse** weightroom as designed is 1,084 sf. They carved out a trainers office to reduce that but could gain that back temporarily during construction for little or no cost. They currently have 26 JV and 17 varsity football players. That equals 25.2 sf per player for the fieldhouse weightroom and 44.8 sf per player for the weightroom in question.

Old gym capacity–	Home bleachers	190
	Visitor bleachers	<u>190</u>
	Total	380

Calculated by taking the linear feet of bleachers and dividing by 20 in.

Estimated Attendance 5 yr avg	Volleyball	205
	HS Basketball	287
	MS basketball	195
	Wrestling	188

Highest number of tickets sold in the last 5 years – 336 in 2017-18

Hendersonville High played at Hendersonville Middle School for a season. They had NO gym for a period of time.

### **Current Situation**

Prices continue to soar and put pressure on our budget. The reality is there is a very real possibility that we will be looking to identify significant cuts to the project regardless of what we do with the gym and weightroom. If we identify specific cuts to keep the gym open, those cuts will not be available to balance our project budget. However, some specific areas have been identified below.

### **Option #1 - Keep gym and weightroom open - \$350,000**

Description	Estimated Savings
No renovations to cafeteria/lobby/hallway proposed collaborative spaces	\$150,000
No renovations to middle school maker space	
No furniture and equipment budget	\$212,500
No moving costs/storage building	\$50,000
No new intercom/bells only add to new space	\$30,000
No new data in RMS, existing only	\$16,000

Choosing Option #1 will require redesign and resubmittal to the Department of insurance. Estimated delay for design and prework – 6-9 months for BOTH sites, with associated escalation costs. Otherwise we would have to separate GMPs, specifications, DOI approvals, etc.

**Option #2 - Provide additional weight facilities using current space - \$5,000**

Temporarily return the fieldhouse weightroom to its original configuration and outfit with as much new equipment as possible. Use the gym, with proper protection for floors, as storage. Cost – less than \$5,000

**Option #3 – Provide additional weight facilities using other space – unknown at this time**

Lease/purchase additional usable space for the weightroom. Use the gym, with proper protection for floors, as storage. Cost – unknown at this time.