

**TRANSYLVANIA COUNTY BOARD OF EDUCATION  
RESOLUTION TO REPAIR PIPING AT PISGAH FOREST ELEMENTARY SCHOOL**

WHEREAS, the piping at Pisgah Forest Elementary School is so damaged to the point of bursting any day, and while costs to repair the piping increase daily, with the latest estimate totaling one million and two hundred thousand dollars (\$1,200,000); and

WHEREAS, the extent of the damage and the additional cost to repair the piping at Pisgah Forest Elementary School was not foreseen at the time of the budget resolution, and further professional evaluation has brought to our attention the gravity and costs of the project; and

WHEREAS, the cost of capital outlay will increase for FY22 by \$1,200,000; and

WHEREAS, the Transylvania County School District received the Small County Supplemental Funding (PRC 019) from the State of North Carolina because our ADM fell below 3,300 students (not including Pre-K); however, we may not use PRC 019 directly for capital projects; and

WHEREAS, to cover the additional increase of \$1,200,000 to the capital outlay fund, Transylvania County Schools will use the \$570,000 of lottery funds originally designated for this project (see attached request form), and will use unassigned fund 2 fund balance for \$630,000, and because of PRC 019 Transylvania County Schools will reduce FY22 expenditures by \$630,000 to recover the transfer from fund balance;

NOW, THEREFORE, BE IT RESOLVED that:

1. Pursuant to G.S. § 115C-433, Transylvania County Board of Education requests from the County Commissioners an amendment to the budget for this unforeseen emergency.
2. Transylvania County Board of Education requests approval to use \$570,000 of lottery funds, previously designated for this project, with the appropriate request form attached.
3. Transylvania County Board of Education requests a transfer of \$630,000 from unassigned fund balance into the capital fund.

ADOPTED this the 4<sup>th</sup> day of April 2022.

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Tawny McCoy, Board Chair

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Dr. Jeff McDaris, Superintendent