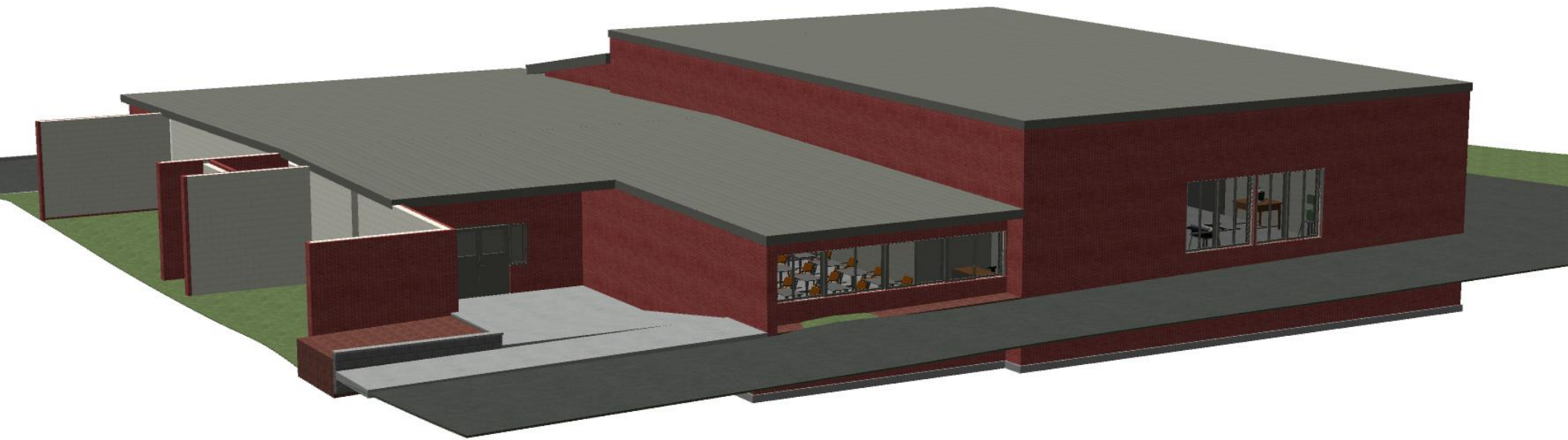


		Current	New CTE as bid	Option 1 (Single Toilets)	Option 2 (Gang Toilets)
Shop					
	Shop	2,713	2,164	2,310	2,310
	Classroom	-	756	1,005	1,005
	Office	75	-	-	-
	Storage	178	-	157	157
	Total	2,966	2,920	3,472	3,472
Welding/Industrial Maintenance					
	Shop	353	1,379	672	672
	Office	75	-	-	-
	Storage	92	142	156	156
	Total	520	1,521	828	828
Drafting					
	Classroom	1,013	580	840	840
Agriculture/Horticulture					
	Classroom	869	876	869	869
	Greenhouse	893	-	-	-
	Aquaculture/Storage	272	225	298	345
	Office	89	-	-	-
	Total	2,123	1,101	1,167	1,214
Health Occupations					
	Classroom	953	1,556	1,606	1,607
	Office	75	-	-	-
	Total	1,028	1,556	1,606	1,607
Auxiliary					
	Hallway	276	2,380	1,058	1,145
	Storage			144	144
	Mech/Elec	103	213	100	100
	Restrooms	66	250	171	350
	Total	445	2,843	1,473	1,739
TOTAL CTE		8,095	10,521	9,386	9,700
Measured in interior sq feet					
Exterior sq feet				10,118	10,454
Estimated cost				\$1,171,000	\$1,251,000









Proposed Timeline and Cost– RHS CTE Renovation

- May 3 Advertise for bids (We can work in a Design Development review with DPI, but final review by DPI will likely occur during bidding)
- May 25 Take bids
- May 30 Board of Education approves bids
- June 17 Start construction
- October 14 Complete renovations and occupy the existing portions of the building
- December 19 Completion of all work

New Construction (\$150/sq ft)	\$430,000
Renovations (\$80/sq ft)	580,000
Toilets (\$400/sq ft) = \$50,000	50,000
Ramps, walks and covers (\$25/sq ft)	35,000
Architectural fee	76,000
Total Budget	\$1,171,000