

# Rosman Elementary Parking/Play Area

## Option 1

Base bid	\$	135,661
Alternate 2 mulch		<u>27,700</u>
Total	\$	163,361

Includes mulch for the play area but no steps  
Would require dirt to be hauled in for parking

## Option 2

Base bid	\$	91,031
Alternate 2 mulch		<u>17,647</u>
Total	\$	108,678

Moves the court down to the school level.  
Would require dirt to be hauled in for parking  
if not taken from bank

## Option 3

Base bid including Alternate 2 mulch	\$	118,259
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Move the court to the right of the well  
Would not require dirt to be hauled in for parking  
and would provide dirt for RHS parking

## **Rosman High Parking (Hogsed Property)**

(Moore & Son Estimate Only)

Gravel	\$	73,648
Alternate 1 Paving and striping		<u>39,600</u>
Total	\$	113,248

Includes \$18,000 for soil import  
from other sources

## **Rosman High Parking (Behind Visitor Bleachers)**

(Estimate Only)

Price	\$	10,000
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## Total Costs

	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>
RES parking/play area	\$ 163,361	\$ 108,678	\$ 118,259
RHS parking (Hogsed property gravel only)	73,648	73,648	73,648
RHS parking (behind visitor bleachers)	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Subtotal	<b>\$ 247,009</b>	<b>\$ 192,326</b>	<b>\$ 201,907</b>
Add paving and striping to Hogsed project	<u>39,600</u>	<u>39,600</u>	<u>39,600</u>
Total	<b>\$ 286,609</b>	<b>\$ 231,926</b>	<b>\$ 241,507</b>

## Budget

RES parking/play area	\$ 66,000
RHS parking	90,000
Savings from ceiling tile projects at BES and RES	30,000
Contingency	<u>20,000</u>
	<b>\$ 206,000</b>