

Education Capital Project Updates

Date: 11/17/2025

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer. RHS underground tank was delayed due to insurance and will be done in summer with other tanks. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.		BHS Monitoring Well completed October 22nd / TCH, RES, RMS/RHS will be done in summer of 2026	In Budget
BHS Scope #1	Final interiors, final HVAC and flooring work underway.		Project team working with general contractor and flooring contractor on completion date. Initial expectation was completion by end of November, but may need to push into early December. Project team coordinating closely with school staff as the final work is scheduled so that occupancy can resume. A ribbon cutting date should be finalized soon.	In Budget
BHS Scope #2	Schematic design complete and out to Blum for pricing / EC Wing Emergency Roof Replacement - The General Contractor completed roof dry in and currently working exterior metal trim work - Moving forward with what can be done inside / HVAC units not able to be reinstalled, options for restoring HVAC being priced.	8/27 - Selected Blum as CMAR	CMAR Pricing estimate for initial review by week of 12/8 / EC Wing estimated substantial completion end of December based on extra work with existing site conditions if HVAC options are ready in time for ordering and installation / Roof is installed / Metal Trim and Gutter work ongoing / Some Electrical rough in ongoing / insulation and drywall hang this week	In Budget
Rosman Area Scope	Pricing with CMAR including additional geotechnical recommendations not in the original scope at RES and RHS/RMS retaining wall.	8/27 - Selected Blum as CMAR	CMAR Pricing by Week of 12/8 on schematic design for initial review / CMAR is pricing structural engineer fix recommendations	In Budget
Brevard Area Scope	Pricing with CMAR.	8/27 - Selected Blum as CMAR	CMAR Pricing by Week of 12/8 on schematic design for initial review	In Budget
RHS Retaining Wall	Civil Engineer Evaluation Complete and provided to CMAR for pricing.	6/23 - TCS requested to be managed by project manager	Awaiting CMAR pricing review to determine next steps on moving scope/budget to Roman Area Project	May need budget and scope revision
BHS Softball Lighting	Rebidding	10/20 - TCS requested Management by County	rebidding to make budget	In Budget (Note- Oct report to BOE incorrect)