Education Capital Project Updates

Date: 11/16/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project (Rosman Area)	Damaged Rosman Underground Storage Tank at RHS near new gym remove/replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid. 3rd party services will be with S&ME working with NC DEQ requirements and inspections	Subcommittee met 9/29/26 for quarterly update.	(3) underground storage tank remove/replacements left to be done at TCH/RES/RHS old gym will have to be rebid and done after next heating season. County focus to be ready for rebid invitation to bidders by end of October.	In Budget
BHS Scope #1	Staff working on closeout		Staff working on final close out.	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
BHS Scope #2	GMP 1 bond work at BHS is in project closeout. GMP 4 pricing review Owner deliverable Summer 2027 for remaining bond work coordinating with BHS Additions and Renovations project.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26; Subcommittee met 9/29/26 for quarterly update.	Blum work for GMP1 complete and is working on closeout. Remaining step 1 bond work expected to be ready for finalization summer 2027 coordinating with BHS Infrastructure project and BHS CTE Additions and Renovations project as needed.	In Budget
Rosman Area Scope	GMP1 bond work at RES approved by subcommittee for scope changes within existing budgets and is complete working on project closeout. GMP 2 for Rosman Area Scope project soon to be underway.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/26; Scope additions and deletions approved 5/29/26; Subcommittee met 9/29/26 for quarterly update.	GMP1 Work complete at RES and is in project closeout. GMP 2 Final owner deliverable for Rosman Area Scope was 8/25/2026. GMP 2 Notice to Proceed issued to Blum 8/31/2026. Groundbreaking Ceremony held at RHS/RMS, TCH, RES 10/29/2026. Remaining step 1 bond work moving forward for Rosman Area Scope project. CMAR Blum mobilized 11/2/2026 3rd floor at RMH. Expected completion of 3rd Floor is end of January 2027 before moving down to 2nd Floor.	In Budget
Brevard Area Scope	GMP 1 bond work at BMS is in project closeout. Final drawing pricing review are underway and will have GMP3 ready for owner deliverable by Beginning of December	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26; Subcommittee met 9/29/26 for quarterly update.	GMP 1 work move forward at BMS is in project closeout. Remaining work will proceed in early 2028 at Brevard Area Schools still at this time. Final Pricing due by CMAR beginning of December 2026.	In Budget
RHS Retaining Wall Moving (Move in with Rosman Area Scope Project)	Included in pricing and factoring into Construction Drawings. Approved to add to Rosman Area Scope on 5/29/26 by subcommittee; BOE approved budget amendment 6/15/26	6/23/2025 - TCS requested to be managed by project manager ; Subcommittee approved adding to Rosman Area Scope on 5/29/26; Subcommittee met 9/29/26 for quarterly update.	Included in pricing and factoring into Rosman Area Scope remaining work expected to proceed in fall 2026. Final owner deliverable 8/25/2026. GMP 2 Notice To Proceed Issued By 8/31/2026; Groundbreaking ceremony held 10/29/26.	Approved by BOC 6/22/26 for Budget Amendment to incorporate into Rosman Area Scope
BHS CTE Additions and Renovations Grant Project	Programming meetings and Investigation walks at BHS with Design Team remain ongoing. SD drawings complete package released by design by 7/20. Blum has been working on SD pricing owner deliverable. Owner, Architect, Contractor working together on refining scope to meet budget moving into design development	Subcommittee met 9/29/26 for quarterly update.	Goal is to have construction documents completed by Summer 2027 - Be able to start early site package work summer 2027 and incorporate with BHS Scope #2 project end of 2028 as much as possible. BHS Grant project to be completed by end of 2029 coordinating with TCS. BHS SD pricing review was 8/19/2026. SD drawing package reworked to keep within budget constraints. Design/TCS/TC/CMAR met 9/16/2026 reviewing new SD drawing package. Further Design review met with TCS staff at DRS 9/29/26 and at BHS 10/6/26. Design Development package to be done by end of December 2026 for CMAR pricing. Design development CMAR Pricing due mid February 2027	In Budget
BHS Infrastructure Grant Project	Documents are very close to being done and locked in with all parties involved.	Subcommittee met 9/29/26 for quarterly update.	Goal to start construction as soon as possible. Grant application approved at 9/28/26 BOC meeting; Grant Funding not all yet locked in to be able to move project forward.	In Budget

CMAR = Construction Manager At Risk

GMP = Guarantee Maximum Price