Project Amendment 1					
FY25 Allocation from County	FY 25 Project recommendation from County	FY25 Project Amendment Amount	FY25 Project Description	FY 25 Project Location	FY25 balance once Project Description is funded
\$300,000.00	BES Playground	\$119,240	Replace Boiler #4 along with associated pumps, valves, and accessories.	RM/RH	\$180,760.00
		\$84,000	Replace 10-ton split system units at the Media Center and New Gym.	BHS	\$96,760.00
		\$18,000	Replace ICP R22 ICP complete cooling system.	BES	\$78,760.00
		\$78,760.00	Replace profiled metal covering along walkways.	BES	\$0.00
	BHS Pre-engineered building for wrestling	\$47,240.00	Replace profiled metal covering along walkways.	BES	\$1,152,760.00
		\$8,500.00	Repair sealants where disconnected and deteriorated.	BES	\$1,144,260.00
		\$59,738	Full-depth replacement of damaged localized sections of asphalt pavement.	BES	\$1,084,522.00
		\$26,550	Crack fill, seal coat and restripe asphalt surfaces - Cycle 1.	BES	\$1,057,972.00
		\$7,800	Replace localized sections of concrete sidewalks.	BES	\$1,050,172.00
		\$16,500	Provide additional exit signage and egress lighting.	BES	\$1,033,672.00
		\$10,000.00	Install floor drain system in the main boiler room.	BHS	\$1,023,672.00
		\$55,000	Replace windows at the Media Center/Guidance Wing.	BHS	\$968,672.00
		\$33,000	Replace windows at the Home Economics Wing.	BHS	\$935,672.00
		\$31,500	Replace high level window panes at each side of the gable wall.	BHS	\$904,172.00
		\$85,125.00	Mill and overlay asphalt at the visitor gym/stadium parking.	BHS	\$819,047.00
		\$50,000.00	Allowance for correcting potential air quality issues in the band and choir room.	BMS	\$769,047.00
		\$7,000.00	Repair concrete sidewalks, retaining walls, and planters.	BMS	\$762,047.00
		\$6,800.00	Crack fill, seal coat and re-stripe asphalt pavement at the north lot.	BMS	\$755,247.00
		\$6,500.00	Complete repairs to entrance steps on north-facing elevation.	MEC	\$748,747.00
		\$8,450.00	Replace tile floor finishes to room and monitor exterior drains at outside stairwells.	MEC	\$740,297.00
		\$5,625	Replace localized sections of concrete sidewalks.	PFES	\$734,672.00
		\$5,000	Allowance for rainwater gutter repairs and modifications.	PFES	\$729,672.00
		\$45,000	Mill and overlay asphalt pavement - Phase 1	PFES	\$684,672.00
		\$5,625	Replace localized sections of concrete sidewalks.	PFES	\$679,047.00
		\$5,600	Replace split system unit.	PlOPS	\$673,447.00
		\$63,000	Replace elastomeric sealant joints across building exteriors.	RM/RH	\$610,447.00
		\$59,500	The asphalt should be removed and full-depth asphalt repairs completed.	RM/RH	\$550,947.00
		\$49,500	Fully mill and overlay the asphalt behind the Old Gym and upper parking lot.	RM/RH	\$501,447.00
		\$21,300	Fully mill and overlay the asphalt behind the High School and below the Old Gym	RM/RH	\$480,147.00
		\$76,387.00	Mill and overlay asphalt paved sections.	ТСН	\$403,760.00
		\$1,613.00	Mill and overlay asphalt paved sections.	ТСН	\$402,147.00
		\$12,000	Replace door, removable roof system, and paint exterior walls.	ТСН	\$390,147.00
		\$3,500	Allowance for repairs to the pedestrian bridge	ТСН	\$386,647.00
\$1,500,000.00	Total	\$1,113,353.00	Remainder from requested - will allow for cost increase		\$386,647.00
		Project Amendment 1	Kimsey Jackson, Chairman	Date	
			Lisa Fletcher, Superintendent	Date	