

003 – NONINSTRUCTIONAL SUPPORT

Noninstructional support includes costs that are not directly related to classroom instruction but are essential to the overall operation of the school system. Examples of these costs include –

- Office support personnel, supplies, postage, printing, and travel
- Custodians
- Co-curricular and extra-curricular contracted services, supplies, and materials
- Co-curricular and extra-curricular supplements and extended employment
- Substitutes for teacher workshops
- Contracted transportation
- Audit and legal services
- Board compensation
- Software and related technology supplies
- Reimbursement of tuition and fees for related post-secondary degree work

007 – INSTRUCTIONAL SUPPORT

Instructional support includes costs that are necessary to support teachers by assisting with noninstructional aspects of a teacher's duties, and to provide additional services such as media and instructional coaching. Examples of these costs include –

- Guidance counselors
- Lead teachers
- Workshops and materials
- School nurses
- Media coordinators

009 – NONCONTRIBUTORY BENEFITS

Noncontributory benefits includes costs of benefits that are provided at no cost to employees. Examples of these costs include –

- Short term disability payments
- Workers compensation insurance premiums
- Unemployment insurance premiums
- Longevity pay
- Annual leave paid out upon separation

069 – AT-RISK STUDENT SERVICES/ALTERNATIVE SCHOOLS

At-Risk Student Services includes costs to fund Elementary and middle school SRO's, and alternative instructional programs meant to serve students who are at risk of dropping out or falling behind.

Examples of these costs funded locally include –

- School Resource Officers
- Online learning subscriptions
- Supplemental instructional supplies

802 – PLANT OPERATIONS

Plant operations include costs necessary to operate, maintain, and repair school facilities and grounds.

Examples of these locally funded costs include –

- Maintenance personnel
- Utilities including telecommunications
- Repair parts, materials, and supplies
- Contracted repairs and services to buildings, grounds, and equipment
- Property insurance