



TRANSLYVANIA COUNTY SCHOOLS
ROSMAN ELEMENTARY SCHOOL
HVAC IMPROVEMENTS
PROJECT #22.00608

STATEMENT OF PROBABLE CONSTRUCTION COST - JANUARY 12, 2024

Option 3: VAV Reheat System w/ Geothermal

	DESCRIPTION	AMOUNT
Base M Price (From MSS)		\$895,000
	Make VVT work (new controllers & operators)	\$61,000
	New VAV Box Controls (5)	\$20,380
	Add for New VAV Reheat instead of VVT	\$195,000
	Add for Controls for VAV Reheat	\$10,000
	New AHU Controls	\$80,260
	New Front End	\$21,000
	Controls Subtotal:	\$387,640
Base M Price w/ Controls		\$1,282,640
Excluded from Base M price, but needed.		
	Construction (2) new AHU Rooms	\$30,000
	Ceiling Work	\$200,000
	Electric Power Wiring	\$60,000
	Fire Alarm Wiring	\$25,000
	Dumpsters	\$20,000
	Additional Needed Subtotal:	\$335,000
	Fire Sprinklers	\$300,000
	Fire Sprinklers Subtotal:	\$300,000
	Geothermal System	\$2,160,000
	Geothermal System Subtotal:	\$2,160,000
CONSTRUCTION SUBTOTAL		\$4,077,640
GC MARKUP		\$407,764
BOND		\$122,329
CONTINGENCY		\$407,764
COMMISSIONING (NOT THIRD PARTY)		\$40,000
DESIGN FEES		\$400,000
PROJECT TOTAL		\$5,455,497