

Priority Needs of all Schools

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Whole System

- ☐ **Cost and repair study of all flat roofs.** I saved from a few projects to cover the cost and would like to complete this in May. The use of funds would have to be approved by the BOC. **Cost \$10,000 1**

BES

- ☐ **Carpet in the classrooms.** Needs replacing. (Library and back hall were completed during the 2022 winter break). The 3rd, 4th, and 5th Classrooms are scheduled for the summer of 2023. **Cost \$288,000 1**
- ☐ **Replace the sidewalk at the bus pickup area.** The sidewalk is below grade in places and stands in water during rain. This area is used for bus drop-off and pick-up. **Cost \$25,000 1**
- ☐ **Paint all metal trim around the building.** Breezeways and fascias need to be repainted to improve the look of the building. **Cost \$70,000 1**
- ☐ **Replace all wooden playground timbers with plastic borders.** Wooden timbers are rotten and dangerous to kids due to splintering, spikes, and rotting places. Plant Operations receives several work orders yearly for repairs and to spray for ants and spiders around these timbers. **Cost \$10,000 1 (capital repair line or PTO)**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. This would cut down on the number of paper towels TCS purchases each year and plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all the schools 1**
- ☐ **Upgrade the light in the gym to LED.** Gym lights should be upgraded to LED like the High Schools. This would help with power-saving and replacement issues. **Cost \$10,000 3**

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BHS

- ☐ **Roof Replacements.** Exceptional Children's Wing, Old Gym, Café, Ridge vent replacements on Math and Media Center Wings, and gutter replacements. (Plant Operations can usually handle more minor repairs and leaks). **I need to get a study done for cost.**
- ☐ **Air Handling Units Replacement.** The media center has two units. The left side unit has been down for several years. The decision was made to wait until the bond replaced the unit. This unit must be replaced soon to send air to the media center and surrounding area adequately. **Cost \$40,000 per unit. (this would be a bond fix) 1 unit only (\$40,000), we will put in ourselves. 1**
- ☐ **Pump.** Replace the hot water pump in the central boiler room. This pump supplies HVAC hot water to the school. **Cost \$3,000 (capital repair line) 1**
- ☐ **Wrestling Room New Gym.** The system needs to be repaired, it is not working correctly, and it would be more efficient to change out to a new unit due to the age of the old one. (20-25 years). **Cost \$30,000 (we will put in ourselves) 1**
- ☐ **Rewire Office Area.** Due to failure, several circuits have had to be rewired throughout the office area. Recommend upgrading all electrical wiring in the office area. **Cost \$60,000 (this would be a bond fix) 1**
- ☐ **Old Gym Repairs.** Make all repairs to the old gym if the gym remains in use. The barrel roof has several leaks and needs to be replaced. **Cost \$300,000 (this would be a bond fix) 1**
- ☐ **New Gym Roof.** The new gym has had an ongoing leak since it was built along the upper-level deck. Plant Operations recently discovered that the metal roof had several metal roofing panels with hairline cracks along the standing seam. P/O was able to repair it temporarily, but these roof panels must be replaced. **Cost \$70,000 1**
- ☐ **Sidewalks.** Several sections of the sidewalks need repair. Most places are small/medium-sized. They need to be removed and repoured. They have become tripping/fall hazards. Locations include the vocational/math wing area and the /Media Center/Social Studies wing entrance. **Cost \$25,000 1**
- ☐ **Paving.** Repave the track around the football field. Even though this track is not used for track meets, the condition of the track has become a safety hazard during sporting events due to holes, cracks, and deterioration. Several people have fallen due to these places. **Cost \$80,000 1**
- ☐ **Turf Field.** The warranty on the football field turf will expire in less than two years. Recommend making plans to replace turf due to liability issues if an injury

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occurs. The field has already been repaired several times due to holes being torn in the surface. **Cost \$400,000 1**

- ☐ **Basketball goals.** The gearboxes on the basketball goals need to be replaced/repaired. Install fall protection devices on the goals in case one of the cables breaks or comes loose. **Cost \$15,000 1**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. Hand Dryers would cut down on the number of paper towels TCS purchases each year and plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all the schools. 1**
- ☐ **New Gym Visitor's Locker Room.** The outside condensing unit has been down for seven years. The whole system needs to be changed. **Cost \$30,000 (we will put in ourselves) 2**
- ☐ **Remodel the bathroom and outside drain repair, and fix the floor in the fieldhouse.** This building has yet to have any updates since 1971. **Cost \$100,000 2**
- ☐ **Fence the front of the school and close in some areas in the back.** This will provide additional security for the school and close open areas. **Cost \$55,000 (this would be a bond fix) 2**
- ☐ **Windows.** Several windows in the media center and math wings have been permanently shut. These windows will fall out if opened. Recommend replacing them. **Cost \$10,000 (this would be a bond fix) 2**
- ☐ **Paving.** Repave several areas in all parking lots. **Cost \$1,500 (Capital Repair Line) 1**
- ☐ **Breezeway.** The front breezeway needs to be repainted. **Cost \$20,000 2**

BMS

- ☐ **Pump.** Replace the hot water pump in the central boiler room. This pump supplies HVAC hot water to the school. **Cost \$3,000 1 (capital repair line)**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. Hand Dryers would cut down on the number of paper towels TCS purchases each year and plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all the schools. 1**

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- ☐ **Kitchen Floor Tile.** The grout in the kitchen floor tile has broken down in multiple places. When the floor gets wet, the water runs between the tile onto the subfloor and drips into the gym's weight room and girl locker room. Each year this requires the replacement of multiple ceiling tiles. Replacing the tile and/or grout would alleviate this problem. This would require shutting the kitchen down for some time so work could be done under the cooking equipment. **Cost \$110,000**
1
- ☐ **Repair carpet in the Little Theater Room.** The carpet on the steps is torn. -
Cost \$13,000 1

PFE

- ☐ **Parking lot pavement repairs.** Several areas need to be resurfaced. Cafe and front lots. **Cost \$83,000 1**
- ☐ **Office Window.** The staff has requested that a sliding window be installed in between the main entrance and the office inside the foyer. This would alleviate the unnecessary need for visitors to enter the office area. **Cost \$10,000 1**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. Hand dryers would reduce the number of paper towels TCS purchases each year. This will also help with plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all the schools. 1**
- ☐ **Columns.** The columns in the front of the building are deteriorating due to weather and being hit over the years by cars. The structural integrity of the supports has not been compromised, only the plaster-wrapped outer layer. **Cost to repair \$10,000 2**
- ☐ **Sidewalk repair and replacement.** The sidewalk to the right of the front entrance and around the base of the columns under the drive-thru is deteriorating and needs to be replaced. **Cost \$25,000 2**
- ☐ **HVAC Units.** Recommend replacing the ten air handling units soon. When the piping is returned, the proposed plan is to replace only the pipe from the boiler/chiller connections to the union on the air handler coils. This leaves the 32-year-old AHUs original to the building still in place. These will need to be addressed soon. **The cost per unit is \$40,000 and does not include labor. (ESSER)**

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DRS

- ☐ **Replace ductwork throughout the building.** (Walls have been added inside the building to create more classrooms. Even though the indoor units were replaced in 2013, the duct needed to be upgraded to compensate for these changes. This causes the indoor units to not work efficiently in the renovated areas. **Cost \$350,000 (ESSER Project)**
- ☐ **Cut the large maple tree to the right side of the building.** This tree has multiple sections growing from the base. Several large pieces have fallen in recent years from rot and wind damage. The tree also causes leaks inside the building by leaves stopping up the gutters. Recommend cutting down the tree before it falls on the building, cars, or more damage occurs. **Cost \$10,000 1 (capital repair line)**
- ☐ **Floor.** Replace the VCT floor tile in the hall of the mobile classroom unit. Several tiles are broken and coming loose from the floor. Recommend replacing them with a floor similar to the product used in the main hall. (Wood-grained “Pergo” locking type floor, less maintenance, and no wax). **Cost \$4,000 1 (capital repair line)**
- ☐ **Repave the front and side parking lots.** (Pavement is highly broken up and damaged). **Cost \$132,000 2**

RES

- ☐ **Exterior door replacement.** Four to six doors around the exterior of the building need to be replaced. They are rusted out around the bottom. This is letting water into the building as well as pests. **Cost \$18,000 1**
- ☐ **Roof Repairs.** The main roof sometimes leaks around penetrations and wall joints. Plant Operations continues to maintain, but the roof could use some refurbishing soon. **Cost \$40,000 1**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. This would cut down on the number of paper towels TCS purchases each year and plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all the schools. 1**

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- ☐ **Doors.** The doors going into the Library from the breezeway are hard to operate due to the moisture in this area. Recommend replacing them with metal/aluminum doors. **\$15,000 2**
- ☐ **Kindergarten Wing Roof Replacement.** The shingled roof on the Kindergarten wing will need to be replaced. It was installed in 1998. The singles are 20 years, three tabs, and approaching 25. **Cost \$25,000 2**
- ☐ **Main Entrance.** Look into redesigning the front entrance breezeway area. This would improve security and help traffic flow between the cafe and the media center. **Cost \$50,000 2**
- ☐ **Upgrade the light in the gym to LED.** Gym lights should be upgraded to LED like the High Schools. This would help with power-saving and replacement issues. **Cost \$10,000 3**

RHS/RMS

- ☐ **Air Handling Units Replacement.** 11 Air Handling Units in the high school area must be replaced. These units are mounted in the hall ceiling and are impossible to maintain due to limited accessibility. Condensation in the warmer months constantly causes the ceiling tiles under these units to remain wet and molded. These units are approx. 40 years old. Recommend replacing units and ductwork with new ones mounted on the floor level for easy maintenance. **Cost \$40,000 per unit. (this would be a bond fix) Total Cost \$750,000 1**
- ☐ **Replacing Pipe underneath Football Field.** We are working on getting a quote for this. **1**
- ☐ **Café Air Handling Unit.** The hot water coil busted nine years ago on the unit serving the café seating area. The replacement has not been funded as of last fiscal year. We have only installed a valve to switch the water from heating to cooling using the cold-water coil. This will not last long as the cooling coil is not designed for hot water. This was only supposed to be a temporary fix. **Cost \$75,000 1**
- ☐ **Welding shop fire alarm.** Upgrade the fire alarm so staff and students can see and hear the horns and strobes. Several fire drills have been missed due to welding and the inability to see or hear the alarm. **Cost \$25,000 1**
- ☐ **Auditorium HVAC.** The ceiling grills and duct needs to be cleaned/replaced. **Cost \$8,000 (Capital Repair Line) 1**
- ☐ **Pave the new gym parking lot.** **Cost \$50,000 1**

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- ☐ **Football Concessions Stand.** Repair/repaint ceilings damaged during the cold weather water line breaks in 2022. Insulate the attic space area to help alleviate frozen pipes. **Cost \$15,000 (Capital Repair Line) 1**
- ☐ **Reseal area around RMS Classrooms.** Finish sealing the other three sides of the middle school classroom building. In Feb. 2023, the front side was completed, which has helped stop the leaks in the glass. **Cost \$70,000 1**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. Hand dryers would cut down on the number of paper towels TCS purchases each year and plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all schools 1**
- ☐ **High school bathrooms.** Remodel high school staff restrooms. Several repairs to the plumbing need to be upgraded, but due to limited space in the wall, repairs are almost impossible. Replace tile. **Cost \$10,000 (this would be a bond fix) 2**
- ☐ **Carpet.** New carpet in the high school office. **Cost \$25,000 2**
- ☐ **Carpet.** Band Room floor. **Cost \$25,000 (this would be a bond fix) 2**
- ☐ **Pave parking area around new baseball storage building** We are working on a quote for this one. **2**

TCH

- ☐ **Gutters on the building.** Gutters need to be replaced/repaired. The gutter in the back has rusted out in a few places. **Cost \$3,000 1 (capital repair line)**
- ☐ **Exterior light.** The rear parking lot needs better lighting and upgraded exterior building lights to LED. Approx. 4-6 lights. **Cost \$3,000 1 (capital repair line)**
- ☐ **Roof Replacement/Leaks.** The café roof is a metal roof that transitions to a flat EPDM rubber membrane roof. This joint leaks during heavy rains. This area could be redesigned to eliminate future damage. Plant Operations has stopped this leak but feels it could return if a better solution is not found for this area. **Cost \$30,000 1**
- ☐ **Hand Dryers.** Recommend replacing the brown paper towel holders with hand dryers. Hand Dryers would cut down on the number of paper towels TCS purchases each year and plumbing issues due to the students flushing them down the toilets. Recommend just replacing the student restrooms only. The cost would be 375.00 ea. Currently, we would need 70 dryers to cover all schools. **Cost \$28,000 for all the schools. 1**

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- ☐ **Repave Back Lot.** The pavement needs to be replaced. **Cost \$125,000 1**
- ☐ **Floor.** The pre-K and Kindergarten wing tile floor needs to be replaced. **Cost \$30,000 2**
- ☐ **Upgrade the light in the gym to LED.** Gym lights should be upgraded to LED like the High Schools. This would help with power-saving and replacement issues. **Cost \$10,000 3**

Plant Operations

- ☐ **Vehicle.** Look into purchasing an F550 flatbed truck for use as a small dump truck and to pull the tractors from place to place with. **\$90,000 1**
- ☐ **Gravel** the bus parking area where fill dirt was brought in. **\$6,800 2**
- ☐ **Equipment building.** We would like to enclose one bay of the equipment/parking building. This would be used for dry storage as well as a place to store equipment out of the weather. **Cost \$10,000 2**

Morris Education Center

- ☐ **Ceilings.** Repaint the ceiling in the main hall. **Cost \$6,000 (capital repair line)**
- ☐ **Doors.** Refinish the two wooden exterior doors at the end of the hall. Due to the sun and rain, the prior finish has not held up and damage is occurring to the outer surface. **Cost \$1,500 1 (capital repair line)**
- ☐ **Awnings.** Replace the awning at the main entrance with a more durable awning. The cloth cover on the current one is ripped due to wind damage and faded from the sun. The awning at the rear entrance needs to be replaced/or repaired, so water doesn't get inside the basement door. This awning tends to pull away from the wall causing water to run on the face of the rock building and inside the door entrance. **Cost \$10,000 1**
- ☐ **Fire Alarm System.** Upgrade the fire alarm system in the building. **Cost \$30,000 1**