## Minutes Transylvania County Board of Education September 20, 2021

# INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and recissions):

- 1. Approval of Agenda
- 2. Public Comment
- 3. Good News Report
- 4. Former Students in the Military
- 5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
- 6. FY21 Budget Amendment
- 7. FY22 Budget Update
- 8. NCSBA Board of Directors Vacancies & NCSBA Voting Delegates
- 9. COVID-19 Update & Review of Mask Policy
- 10. Superintendent's Update
- 11. Important Dates
- 12. Other Items

Kelly Cook Scott Thomas

13. Closed Session

The Transylvania County Board of Education met in regular session at 6:30 p.m. on Monday, September 20, 2021 in the Brevard High School Auditorium. Ron Kiviniemi led in a moment of silence and Courtney Domokur led the Pledge of Allegiance. Chairman McCoy welcomed everyone and gave a reminder that masks are now required in all school buildings. A disturbance took place in which two women began yelling that a man seated nearby was filming them on his phone without their permission. They demanded that Chairman McCoy make him delete the recording. Chairman McCoy asked the SROs to intervene and the matter was resolved. Chairman McCoy stated that further disruptions would not be allowed and called the meeting to order. In addition to approximately 85 guests, the following individuals were in attendance.

BOARD MEMBERS:	STAFF:
Tawny McCoy, Chair	Dr. Jeff McDaris, Superintendent
Ron Kiviniemi, Vice Chair	Jenny Hunter, Administrative Assistant
Courtney Domokur	Dr. Brian Weaver, Assistant Superintendent
Marty Griffin	Norris Barger, Director, Business Services
Kimsey Jackson	Carrie Norris, Director, K-8 Education
	Missy Ellenberger, Director 9-12 Education
BOARD ATTORNEY:	Audrey Reneau, Director, Federal Programs
Kris Caudle, Campbell Shatley	Alan Justice, Director, Transportation, Safety, Athletics
	Dr. Bryan Abernethy, Principal, BHS
Media:	Mick Galloway, Asst. Principal, BHS
Jordon Morgan, Transylvania Times	Chris Whitlock, Director, Technology Services
5 . ,	Chris Lambert, Technology Specialist
SCHOOL RESOURCE OFFICERS:	, 3, 1
Greg Stroup	
Mike Hall	

### 1. <u>Approval of Agenda</u>

ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. JACKSON, the meeting agenda for September 20, 2021 was unanimously approved as presented.

## 2. <u>Public Comment</u>

Chairman McCoy reviewed the guidelines for public comment. She addressed the assembly saying, "Sometimes the passion that you feel for your children may not create the best environment for a meeting. There will be a couple of warnings. If you can't adhere to rules of decorum you will be asked to leave and will be escorted out by law enforcement." She reported that the board would allot a maximum time of 30 minutes for public comment. Each speaker would have 3 minutes. Excerpts from the speakers' comments are listed below:

**Stella Conner, BHS senior** - Some say wearing masks is pushing a liberal agenda. Freedom is about public and personal liberties. The act of masking does not fall in that category. COVID-19 does not have a political agenda. Freedom does not include the right to refuse to wear a mask. It does not give you the freedom to make someone else sick. We struggle with so much in high school. Please keep masks in place.

**Georgia Alexander, BHS senior** - I believe masks should continue. Going without masks is dangerous and will result in more outbreaks. I would rather be in classrooms with masks than be stuck at home. Masks protect other people. Masks could help slow the spread of this virus. Your rights end where mine begin. It's better to wear masks for a few more months than the alternative. I feel masks should be worn by every teacher and student to protect everyone.

**J. J. Janowitz, BHS junior** - I am fully vaccinated and still scared. If you make masks optional, we will go virtual and students will be in unsafe homes, families will be exposed, and students could lose family members. Communities are supposed to care for and protect each other. Don't listen to people who don't have scientific expertise. I hope you vote to keep masks because it is your job to keep us safe at school.

**Christina Barila** - I am speaking on behalf of the extended families of students and the atrisk community. Many students have family members at risk. Without masks, kids will bring the virus home and expose family members. Then it can spread to the workplace and community. I implore you to think of the at-risk individuals. The best answer is to follow the CDC guidelines for schools which recommends universal indoor masking for K-12 schools regardless of vaccination status.

**Rodney Holcomb** - I believe my family is representative of many folks in this community. Some of us got the vaccine; others did not. Last April, my brother got COVID and gave it to his elderly aunt. She was in the hospital for six weeks. My brother spent several days in the ICU. While he was there, another brother died of a massive heart attack, and the other brother had to watch from his room. Please keep masks in place. I wear my mask to protect myself and others. Please continue to follow the guidance of the CDC.

**Cassie Broshears** - Thank you for making the mask decision based on facts. Thank you for allowing in-person learning to be safer. Thank you to Dr. McDaris, Dr. Weaver, and our school nurses for keeping up with the data. Thanks to all the educators for doing your absolute best over two very challenging years. Thanks to the community members who are choosing to fight the spread by wearing masks.

**Eric Hemphill** - I ask the board to consider what the doctors say. Please keep the masks in place. I am fully vaccinated and I still play it safe.

**Ed Winstead** - I am presenting a proposal to expand the Transylvania school system excellence by using state of the art technical systems. I am a retired Army officer, automotive engineer, attorney, hypnotist, former college professor, teacher, businessman, and jack of all trades. Based on last year's experience with online teaching, I propose that online cameras be installed in every classroom so that parents and citizens can observe from their homes what goes on in classrooms. The benefits would include: parents can follow lessons; administration can more realistically evaluate teachers; teachers and students will be protected from disruptive actions and intruders; parents would be better able to assist with homework; and teachers can record lessons and send them to absent students. Costs should be minimal. The superintendent and staff have the knowledge and experience to implement this proposal.

Josh Blymire - There is very little evidence that masks work. The science says that the N95 mask is the most effective, but few people have these. If a vaccine is out there, then my 5-year old shouldn't have to mask up to protect a 45-year old. All death is sad, but the number of kids' fatalities is low. We are not anti-mask or anti-vaxx; we are anti-mandate. Natural immunity is now superior to the vaccine. We hear a lot about herd immunity. There will be a new COVID variant every year. It's not going anywhere. Will we mask kids and shut down the economy every year? The U.S. is a constitutional republic, not a democracy.

Jami Reese - I am a registered nurse. I have worked in a variety of settings, including a hospital. I have a successful career advocating for my patients. I am also a mother, and today I am here to advocate for them. You are having to make decisions outside of your scope of expertise. I recommend that you leave the decision up to parents. Our kids are being used as science experiments. Participation in research studies must be voluntary and informed. Full disclosure is a basic right. When TCAE teachers impose their beliefs on our kids, are they informing them of the potential harm? Stop using our teachers and kids as test subjects and stop listening to TCAE. With the increasing suicide rate, this burden is despicable, and we have absolutely no rights.

**Brittani Summey** - I have some handouts for the board. I am tired of the personal opinions. As I told you I would do the last time, my daughter is now being homeschooled. Our local health department is reporting a zero death rate for cases [among people] aged 0-49. Why are our local health officials relaying only portions of the facts? You as a board are continuing to allow this. Why are they not reporting Brevard Academy totals at your board meetings? *[The microphones went out and there was a short pause to allow tech staff to correct the problem.]* Brevard Academy has been masking since day one and their entire fourth grade had to shut down. So masking does not work. The health department information resorts to scare tactics. We as parents will not allow you to co-parent our children. Dr. Weaver, we call you out for the data you show. The total deaths for Transylvania County was not reported at the last meeting. *[another pause to fix microphone problems]* I am personally disgusted by the mask mandate. Mr. Griffin, I have here pictures of you out in public without a mask on. So don't mask my children.

**John Lambert** - I am here to tell you that masking children is wrong. It does not follow the worldwide data. This pandemic does not support the need for arbitrary masking, especially for those under 18. There have been just over 400 deaths of children. That's

a very minor amount. In 18 months, we had zero cases of anyone needing hospitalization in our county. No one under age 50 in Transylvania County has died. There are groups of people within the school system who have made your lives a living hell. Some instructors have their own agendas. They are forcing these kids to carry the burden more than they should. Are we going to continue to add more anxiety to these kids? Stop forcing them to be the protectors of those who can look after themselves. Let kids be kids.

Chairman McCoy announced that the 30-minute public comment period had ended and the board would move on with the rest of the meeting. She apologized for the audio problems and to those who did not get a chance to speak. Some guests argued for public comment to be extended. Chairman McCoy repeated that the meeting would move on.

#### 3. <u>Good News Report</u>

Dr. McDaris reported the following items:

#### GENEROSITY OF SPIRIT

The Rosman and Balsam Grove communities were hit hard by heavy rains and flooding during the week of August 16-20. Many families lost personal possessions and had damage to vehicles and homes. Some school athletic facilities were damaged as well. At the Rosman High v. East Henderson football game on August 20 (which was played at the BHS stadium), the East Henderson fans took up a collection and donated \$500 to help repair the Rosman baseball field and other facilities. At the North Henderson game on August 27, the North Henderson fans raised \$600 to help Rosman High. Donations have also come in from Brevard and Rosman fans, alumni, and others. In all, over \$2,000 has been raised to help the school make needed repairs. We thank the many friends and neighbors for their sportsmanship and generosity of spirit.

*TCS TEACHER & STUDENT FEATURED IN NC COUNCIL ON THE HOLOCAUST NEWSLETTER* Brevard Middle School teacher Kelly Muse and BHS student Brooke LaRowe are featured in the September 2021 issue of the *North Carolina Council on the Holocaust* newsletter. Ms. Muse teaches an eight-week Holocaust Literature unit that is designed to inform students about this historical atrocity and to help them expand their sense of empathy and acceptance of their fellow man, no matter their differences. In the article, Miss LaRowe described the Holocaust unit as "more than just reading words on a page" and explained how the lessons had helped her gain a greater sense of understanding.

## 4. Former Students in the Military

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

The microphones went out again and there was a recess from 7:21 p.m. to 7:25 p.m. to allow tech staff to correct the problem.

#### 5. Consent Agenda

ON A MOTION BY MRS. DOMOKUR, SECONDED BY MR. GRIFFIN, the minutes of the August 16 and August 27, 2021 meetings and the personnel report for September 20, 2021 (attached) were unanimously approved.

# 6. FY21 Budget Amendment

Norris Barger presented a budget amendment for the Federal Grants Fund through the end of June and the 13<sup>th</sup> month. ON A MOTION BY MR. JACKSON, SECONDED BY MR. KIVINIEMI, the budget amendment for the Federal Grants Fund was unanimously approved (see attached).

## 7. FY22 Budget Update

Dr. McDaris reported that the North Carolina legislative budget committees are continuing to work behind the scenes on the 2021-2022 budget. Speaker Moore has reported that conferees have agreed on taxes and some capital projects. They have not reached agreement on salaries and benefits, ARP (American Rescue Plan) funds, policy issues, and SCIF (State Capital and Infrastructure) funds. A draft conference report could be sent to the Governor next week for his review, after which there will be more negotiations. The draft will not be made public. Speaker Moore thinks the budget bill can be finalized in mid-October.

Three Reasons Why NC Still Lacks a State Budget (Charlotte News & Observer):

- THERE'S NO DEADLINE TO REACH AGREEMENT. According to state law, when the budget is not passed by the start of the fiscal year (July 1), spending levels remain the same as the previous budget year. In short, the old budget rolls over.
- THERE WASN'T A 2019 BUDGET, EITHER. One reason that North Carolina has a budget surplus is because spending levels remained low. The state passes a two-year budget, and in 2019 a full budget never became law. Instead, there was a long budget battle and stalemate between the Democratic Governor Roy Cooper and the Republican-majority General Assembly. As a result, a series of piecemeal budget bills were passed and signed into law.
- THIS PROCESS IS DIFFERENT THAN THE LAST. Governor Cooper, House Leader Tim Moore and Senate Leader Phil Berger have pledged to work better together this time around and get a budget into law. There's no stalemate right now. The chambers are working out their final budget agreement and will send that to Governor Cooper before, not after, it comes to the floor for a vote. That's a major change from last time.

Mr. Barger reported that the school system is operating on preliminary numbers from the Senate budget proposal until there is an approved state budget. Once the state budget has been finalized, the board and county commissioners would need to revisit the local appropriation.

## 8. NCSBA Board of Directors & Voting Delegates

Dr. McDaris reported that the North Carolina School Boards Association is seeking nominations for vacancies on the NCSBA Board of Directors. The term of service is two years, and members are eligible to serve for two terms. Nominations must be made by the nominee's board of education by official action and sent to the NCSBA offices by September 28, 2021. Also, the NCSBA 53<sup>rd</sup> Annual Conference for Board Member Development is scheduled for November 11-13, 2021 in Greensboro. Local boards are asked to identify the members who will serve as voting delegates at the conference and send the names to NCSBA by October 4, 2021. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. DOMOKUR, the board unanimously selected Ron Kiviniemi and Marty Griffin to serve as voting delegates for the NCSBA 2021 Annual Conference. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MRS. DOMOKUR, the board unanimously nominated Marty Griffin to submit an application to serve on the NCSBA Board of Directors.

# 9. <u>COVID-19 Update & Review of Mask Policy</u>

Dr. McDaris reported that during an emergency meeting on August 27, 2021, the board heard data from Transylvania Public Health concerning positive cases of COVID-19 and individuals in mandatory quarantine. In order to keep schools open and minimize mandatory quarantines or school closings, the board voted to require masks for all students, staff, and visitors in school buildings effective August 30, 2021; to follow protocols 1-6 below for all school properties; and to review the mask policy again on September 20, 2021.

- Mandatory masks will be worn inside all school buildings used for student instruction at all times by students, staff, and visitors (except for legally required exceptions);
- 2. Masks will not be required outdoors;
- 3. In accordance with the *StrongSchoolsNC Toolkit* from NCDHHS as used since last school year, mask breaks are encouraged;
- During indoor athletic events held at schools, masks will be required of everyone, including spectators. However, students may remove their masks while engaged in strenuous activity;
- 5. Inside all other Transylvania County Schools properties, we will continue to request that all unvaccinated individuals wear a mask on the honor system; and
- 6. We will continue to encourage everyone eligible to be vaccinated, but will not require proof of vaccination.

On August 30, 2021, Governor Cooper signed N.C. Session Law 2021-130 requiring boards to adopt a policy regarding the use of face coverings by employees and students for the 2021-2022 school year. The law also requires boards to revisit the mask policy at least once a month and vote on whether to make any modifications.

Dr. Brian Weaver presented an update on COVID data for the school system as of September 20. Since August 2, the number of total positive COVID cases for students is 345 (staff is 48). The number of current COVID cases for students currently isolated is 45 (staff is 8). The number of students that are currently quarantined due to being considered a close contact is 89 (staff is 3). He presented a line graph showing the rising numbers of positive cases among students and staff over time. Dr. Weaver noted that many more students than staff are infected, and there have been clusters at PFES, RES and among the RHS and BMS football teams. Dr. Weaver noted that most of the quarantine numbers for staff represent unvaccinated individuals. The COVID-19 dashboard is now available on the district website.

Mrs. Domokur asked for an update on substitute teachers and classroom coverage. Dr. Weaver reported that on Monday there were 16 staff absences with 7 spots unfilled by a substitute. On Wednesday, there were 13 absences with 4 unfilled spots, and on Friday there were 23 absences with 11 unfilled spots. To cover classes, teachers are giving up their planning periods to rotate in; teacher assistants are being utilized; and administrators are also stepping in. Added to the mix are the normal non-COVID absences such as personal leave and professional development.

Mr. Jackson asked how many student absences are not COVID-related. Dr. Weaver reported that prior to COVID, our district's daily attendance rate was 95%. Mrs. Domokur

pointed out that in normal circumstances, a student is usually absent for only 1-2 days at a time. COVID-related absences can cause students to miss multiple days at a time.

Chairman McCoy asked for another review of the protocols for isolation and quarantine. Dr. Weaver reported that our school nurses, who are employed by the county health department, work closely together to cover multiple schools. They do all of the contact tracing and make the decisions on isolation and quarantine in accordance with the protocols set by Transylvania Public Health.

Chairman McCoy reported that in accordance with Session Law 2021-130 the board would vote at this meeting to affirm or amend the current mask policy and would revisit the data and vote at the second board meeting of each subsequent month. MR. KIVINIEMI MADE A MOTION to continue with the mask mandate for one more month. MR. GRIFFIN SECONDED. Chairman McCoy stated that this is very difficult decision to which she has given much thought and prayer. She added that she struggles with some of the questions asked about masking, but when you look at the data, it is making a difference in kids being able to stay in classrooms, and that is what is important to her. Mr. Jackson stated that he wants to see students in school, but he is not convinced that masks are the solution, or if the numbers are due to summer infections, football games, or other factors. He stated that he respects the mask mandate that is in place, but struggles with it. MR. GRIFFIN CALLED THE QUESTION and the motion was approved 4:1 (FOR: Domokur, Griffin, Kiviniemi, McCoy; AGAINST: Jackson).

Chairman McCoy apologized again for the audio difficulties and thanked staff for their hard work setting up the auditorium for the meeting.

## 10. <u>Superintendent's Update</u>

Dr. McDaris reported that State Superintendent Catherine Truitt released details last week of her strategic vision, called Operation Polaris, aimed at achieving gains for public education in the state--now and in the future. The plan is detailed in a 32-page document posted to the Department of Public Instruction's website, and outlines a coordinated effort to better mobilize the agency's resources and expertise in response to immediate needs resulting from the pandemic and lasting efforts to improve student outcomes long-term. The plan aligns with the goals of the State Board of Education's 2025 Statewide Strategic Plan.

Truitt has said the initiative will be guided by her "North Star-that every student deserves a highly qualified, excellent teacher in every classroom." She says the North Star is a "navigational tool" to ensure that students remain at the center of the department's work. The focal point for Operation Polaris is the Office of Learning Recovery and Acceleration, launched earlier this year to support districts' efforts to help students overcome the impact of lost instructional time and accelerate their learning. The new office will work in tandem with four key areas within DPI: literacy, student support services, accountability and testing, and human capital. Each of the four programmatic areas is led by individual work groups comprised of leaders within DPI, external educators (including some superintendents), and others. The work groups will meet periodically to refine the plan, which will continue to evolve.

## 11. Important Dates

Oct. 1	Students dismissed at noon
Oct. 4	REGULAR MEETING, 6:30 p.m., MEC
Oct. 18	REGULAR MEETING, 6:30 p.m., MEC

Oct. 19	Remote learning day
Nov. 1	REGULAR MEETING, 6:30 p.m., MEC
Nov. 11	Veterans Day holiday
Nov. 15	REGULAR MEETING, 6:30 p.m., MEC
Nov. 24	Annual leave day (no students)
Nov. 25-26	Thanksgiving holidays

# 12. <u>Other Items</u>

None

## 13. <u>Closed Session</u>

Dr. McDaris reported that board policy requires the board to do a performance evaluation of the superintendent each year. According to the evaluation process and timeline, the board would go into closed session to prepare the consensus evaluation for the 2020-2021 year. Chairman McCoy noted that the board would also discuss a separate legal matter in the closed session. CHAIRMAN MCCOY MADE A MOTION for the board to enter closed session pursuant to G.S. 143-318.11 under subsection (a)(1) to discuss confidential personnel information protected under N.C.G.S. 115C-391-321; and under subsection (a)(3) to consult with an attorney employed by the Board to preserve the attorney-client privilege and to receive legal advice concerning Maddox, et.al v. Transylvania County Board of Education, et al, 21-CVS-360. MR. GRIFFIN SECONDED and the motion passed unanimously. Chairman McCoy announced that the board would take a 15-minute recess before entering closed session at approximately 8:25 p.m. The following board members were present in the closed session: Tawny McCoy, Chair; Ron Kiviniemi, Vice Chair; Courtney Domokur; Marty Griffin; and Kimsey Jackson. Also present were Kris Caudle, Board Attorney, and Dr. Jeff McDaris, Superintendent, who attended only the legal portion. No action was taken in the closed session. ON A MOTION BY MRS, MCCOY, SECONDED BY MR, GRIFFIN, the closed session was adjourned at 9:50 p.m.

There was no further business, and ON A MOTION BY MR. GRIFFIN, SECONDED BY MRS. DOMOKUR, the meeting was adjourned at 9:51 p.m.

Respectfully submitted,

Chairman

Secretary

#### PERSONNEL REPORT September 20, 2021

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

#### Licensed Personnel

Jennifer Bolt, Teacher, RHS, effective December 31, 2021 Faith Edwards, Teacher, TCH, effective October 1, 2021 Peggy Ellison, Teacher, RES, effective August 24, 2021 Michael Jordan, Teacher, PFES, effective December 31, 2021 Jennifer Williams, Teacher, BHS, effective October 18, 2021

#### Classified Personnel

Norris Barger, Director of Business Services, effective October 31, 2021 Carolyn Barton, Director of Children Nutrition, MEC, effective September 23, 2021 Heather Brunat, Teacher Assistant, TCH, effective August 18, 2021 Cassie Meece, Teacher Assistant, RES, effective August 20, 2021 Gilda Ruddy, Office Support, MEC, effective August 27, 2021 Holly Watkins, Teacher Assistant, TCH, effective December 31, 2021

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel None

**Classified Personnel** 

Laura Cheek, Teacher Assistant, BES, effective August 30, 2021 Jennifer Heatherly, School-Community Relations Coordinator, MEC, effective October 4, 2021 Caroline Honeycutt, Teacher Assistant, PFES, effective September 1, 2021 Triabe Reword, NC Education Corporation Peters, effective September 12

- Trisha Powers, NC Education Corps Part-time Reading Tutor, PFES, effective September 13, 2021
- Jessica Reigle, NC Education Corps Part-time Reading Tutor, BES, effective September 13, 2021

Andrea Thompson, Teacher Assistant, TCH, effective September 16, 2021 Katharine Young, Teacher Assistant, BES, effective September 7, 2021

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel None

<u>Classified Personnel</u> Melissa Hansell, from Teacher Assistant, PFES, to Custodian & Bus Driver, PFES, effective August 12, 2021

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel None

<u>Classified Personnel</u> None

# V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers Ashley Darity Rhyanna Hadden Taylor Osteen Joseph Russo

Substitute School Nutrition Workers None

**Budget Amendment - Federal Grants Fund** 

#### Amendment no. 4

Function		Current	Increase	Amended
Code	Description	Budget	(Decrease)	Budget
	REVENUES			
	Revenues	\$3,510,963	\$0	\$3,510,963
	EXPENDITURES			
5100	Regular Instructional	292,237	65,000	357,237
5200	Special Instructional	711,203	0	711,203
5300	Alternative Programs	1,125,851	0	1,125,851
5400	School Leadership	163,564	0	163,564
5500	Co-Curricular	529,791	0	529,791
5800	School-Based Support	0	0	0
6100	Support and Development	0	2,500	2,500
6200	Special Population Support And Dev	67,100	0	67,100
6300	Alternative S & D	0	0	
6400	Technology Support	0	0	0
6500	Operational Support	70,000	0	70,000
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7200	Ancillary Services	162,165	0	162,165
8100	Pay To Oth Govt & Tfrs Of	84,814	0	84,814
8200	Unbudgeted Reserves	304,238	(67,500)	236,738
	TOTAL EXPENDITURE BUDGET	\$3,510,963	\$0	\$3,510,963

#### **EXPLANATION:**

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 20th day of September, 2021.

Qu UM Tawny McCoy, Cha man cretary IcDaris, Ieff

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
053	Child Nutrition Equipment		
060	IDEA VI-B Handicapped		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title 1 - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	CARES Act	67,500	Summer Learning expenses
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
178	GEER-Supplemental Instructional Services		
		67,500	