

**Minutes
Transylvania County Board of Education
August 20, 2012**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS

1. Approval of Agenda
2. Public Comment
3. RHS Alumni Hall of Fame
4. Good News Report
5. Former Students in the Military
6. Consent Agenda:
 - A. Minutes
 - B. Personnel Report
7. Non-Faculty Coaches
8. FY12 Budget Amendments
9. FY13 Budget Options
10. Local Board Training Credit
11. High School Graduation Rates
12. Curriculum and Instruction Update
13. Policy:
 - A. IKF, "Graduation Requirements"
14. Important Dates
15. Public Comment
16. Other Items
17. Closed Session

The Transylvania County Board of Education met in regular session on August 20, 2012 at 6:30 p.m. at the Morris Education Center. Chris Whitmire, Chair; Tawny McCoy, Vice Chair; Sue Fox; Shelia Norman and Cindy Petit were present. Also present were Dr. Jeff McDaris; Jenny Hunter; Dr. Scott Elliott; Dr. David Sutton, Norris Barger; Alan Justice; Principals Jeremy Gibbs, Brian Weaver, and Tony Meachum; SRO Andrew Shook; Jeremiah Reed, *Transylvania Times*; and approximately 10 guests. Chairman Whitmire led in a moment of silence and Mrs. Norman led the Pledge of Allegiance. Mr. Whitmire welcomed everyone and called the meeting to order.

1. Approval of Agenda

ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. FOX, the meeting agenda for August 20, 2012 was approved as presented.

2. Public Comment

County Commissioner Larry Chapman reported on a television special on "fixing our schools" that showcased the Mooresville City school district and its use of technology in classrooms. He encouraged the Board to look into how the Mooresville schools are using computers to improve teaching and learning. Dr. McDaris thanked Mr. Chapman for his input and reported that a team from Transylvania County Schools had visited the Mooresville district a year ago.

3. RHS Alumni Hall of Fame

Rosman High School teacher, Julie Queen, and students, Storm Chapman and Devin Owen, gave a presentation on the RHS Alumni Hall of Fame. They reported that the idea for the Hall of Fame had started as a classroom project and then grew into a way to

improve school pride and appreciation of others by recognizing Rosman alumni who have achieved success and/or made a significant contribution to the school or community. The students explained the criteria for nomination, voting committee guidelines and procedures for recognition of inductees. The first inductions into the RHS Hall of Fame will be held on September 14, 2012 at the RHS home football game. The Board commended Mrs. Queen and the students for their work in creating the Alumni Hall of Fame and expressed hope that the program could be expanded district-wide through public support and donations. Chairman Whitmire stated that the Hall of Fame would be a good option for those who have requested to have school facilities named for individuals.

4. **Good News Report**

Dr. McDaris reported the following good news items:

A GOOD START FOR 2012-2013 SCHOOL YEAR

The 2012-2013 school year is off to a good start. Teachers returned to work on Wednesday, August 8. On Thursday, August 9, faculty and staff kicked off the year with a cookout held at Champion Park in Rosman. Doors opened for students on Monday, August 13. Initial enrollment numbers are slightly higher than projected.

TITLE I REWARD SCHOOLS

Recently North Carolina received approval from the U.S. Department of Education to implement a differentiated system of recognition, accountability and support for schools. As a result, each year the NC Department of Public Education will identify the state's top-performing Title I schools as "Reward Schools." Congratulations to Brevard Elementary School and T. C. Henderson Elementary School for being recognized as Title I Reward Schools for 2012-2013.

10-YEAR ANNIVERSARY OF UNIVERSAL BREAKFAST

Transylvania County Schools and the Department of Child Nutrition are celebrating the ten-year anniversary of Universal Breakfast this year. For many students in our community, the free breakfast at school may be the only food they get to start their day.

50-YEAR ANNIVERSARY OF SCHOOL INTEGRATION

The 2012-2013 year will include a year-long recognition and celebration of the 50th anniversary of school integration in Transylvania County.

BUSY ISSY AWARDS

In May, T. C. Henderson Elementary School students Avery McNeely and Peyton McCall received "Busy Issy" awards from the North Carolina Alliance for Athletics, Health, Physical Education, Recreation and Dance (NCAAHPERD). Named after "Issy," the friendly carrot who encourages healthy lifestyles, the award acknowledges excellence in health and physical education. Jennifer Galloway is the PE teacher.

"STUFF THE BUS" WEEK

United Way of Transylvania County kicked off their 2012-2013 campaign with a very successful "Stuff the Bus" Week. They collected approximately 600 pounds of school supplies from Belk, Carolina Mountains Credit Union in Rosman, Ecusta Credit Union, Walgreens, Comporium, McNeely's Store & Rental in Sapphire, and WSQL Radio. Thanks go to Comporium for providing a free TV spot for the event, donating the use of their van to pick up the supplies, and for lending their employees, Shelia Carland

and Chuck Harrison, for the day. Thanks also go to WSQL for donating hours of air and spot time to promote the event, and to Bob and Jean Hunter and the rest of the supply closet crew who work hard to keep it up and running throughout the year. The School Supply Closet is well stocked now thanks to community donations. Retired teachers and volunteers have been working hard to make sure that all students have the things they need to be successful and that teachers have what they need for their classrooms.

EXPANSION OF 1:1 COMPUTERS

During the 2011-2012 school year, Transylvania County Schools issued every student at Rosman High School an individual laptop computer for use at home and school. This year, the program has been expanded to include all Brevard High School and Davidson River School students. Commendations go the IT Department for their hard work in getting over 700 computers up and running during the first week of school. Students have been very responsible with the equipment, with no major incidents of loss or theft reported. The laptops were made possible by a competitive grant award. If TCS receives more grant money, the next step will be to equip middle school students. Dr. McDaris reported that very few school districts in North Carolina have been able to provide 1:1 computers. He noted that the Mooresville City system had to eliminate teacher positions and raise class sizes in order to do so.

GRADUATION RATES

Chairman Whitmire congratulated RHS and BHS whose performance composites for the 2011-2012 school year were the highest ever. Rosman High School earned a 90.61 and High Growth Status and Brevard High School scored a 90.01.

5. Former Students in the Military

The Board reviewed the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names.

6. Consent Agenda

ON A MOTION BY MRS. FOX, SECONDED BY MRS. NORMAN, the minutes from the July 16 and July 30, 2012 meetings and the personnel report for August 20, 2012 (attached) were unanimously approved.

7. Non-Faculty Coaches

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. PETIT, the following non-faculty coaches were unanimously approved for fall sports 2012:

ROSMAN HIGH SCHOOL	
Jim Fox	Football, Assistant
Josh Riddle	Football, Assistant
Chris Owen	Football, Assistant
Tyrea Allen	Football, Assistant
Bo Williams	Football, Assistant
Brian Chapman	Statistician
Amanda McCall	Volleyball, Varsity & JV
Sarah Chappell	Volleyball, Assistant
BREVARD HIGH SCHOOL	
Chris Bennett	Men's JV Soccer

Mary Ramey	Volleyball, V. Assistant
Cori Emory	JV Volleyball
Kenny Bryson	Volunteer
Bill Baldwin	Men's Cross Country, Head
Jackie Witherspoon	Women's Cross Country, Head
Mike Vandergrift	Women's Tennis, Head
Gaynelle Patterson	Volunteer
Ivaylo Dentcha	Volunteer
Jimmy Jones	First Responder
Tony Monteith	Football, Assistant (Equipment)
Cody Ashe*	Football, Assistant
Jake Raines*	Football, Assistant
William Hemphill	Football, Vol. Assistant
Shane Worley	Football, Assistant
Wesley Whitman*	Football, Assistant
BREVARD MIDDLE SCHOOL	
Wayne Brown	Football, Assistant
Mark Ellenberger	Football, Assistant
Kyle Justice	Football, Assistant
Tim Galloway	Football, Assistant Vol.
Katie Gray	Cheerleading
Gregg Hall	Soccer, Head
Lorena Uriarte	Volleyball, Head
*first time coach, TCS	

8. FY12 Budget Amendments

Norris Barger presented five close-out budget amendments for the 2011-2012 fiscal year. ON A MOTION BY MRS. FOX, SECONDED BY MRS. NORMAN, Budget Amendment No. 3 for the State Public School Fund (attached) was unanimously approved. ON A MOTION BY MRS. PETIT, SECONDED BY MRS. MCCOY, Budget Amendment No. 2 for the Local Current Expense Fund (attached) was unanimously approved. ON A MOTION BY MRS. FOX, SECONDED BY MRS. MCCOY, Budget Amendment No. 2 for the Federal Grants Fund (attached) was unanimously approved. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. PETIT, Budget Amendment No. 1 for the Capital Outlay Fund (attached) was unanimously approved. ON A MOTION BY MRS. PETIT, SECONDED BY MRS. MCCOY, Budget Amendment No. 1 for the Child Nutrition Fund (attached) was unanimously approved.

9. FY 13 Budget Options

Norris Barger presented changes to the FY13 current expense budget based on the reduction in funding from the County Commissioners. He reported that the Board will have to appropriate \$1,159,214 from its fund balance in order to balance the budget. The revised budget reflects a total decrease of \$509,333 in county appropriation. Chairman Whitmire reiterated the Board's concerns that this decrease effectively reverts the school system's funding to the levels of two years. While the Board now has no choice but to use fund balance, he warned that having to use such a large amount of its reserves is risky in that it leaves the system ill-prepared for a major repair, equipment failure, or other emergency. ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. MCCOY, the Local Current Expense Budget for 2012-2013 was unanimously approved.

Mr. Barger presented four options for the capital outlay budget:

- Option 1 represents the board priority list as presented to the county, and would restore the school furniture and equipment allotments to 100%. It would require allocating a large amount from lottery revenues and fund balance. Mr. Barger did not recommend Option 1 as it would leave fund balance below \$300,000.
- Option 2 represents a 50% cut in furniture and equipment and restores athletic funding. It would fund the top 21 capital outlay projects plus the bus lift. Option 2 would allocate a lesser amount from lottery proceeds and fund balance.
- Option 3 would fund the same projects as Option 2 with different amounts to be allocated from lottery revenue and fund balance.
- Option 4 represents a 35% cut in furniture and equipment.

The Board discussed each of the options at length. Principals Weaver, Gibbs and Meachum reported that furniture and equipment allocations are needed for basic necessities, not luxuries. Classrooms are short on desks. Broken metal items have been re-welded so often that the metal is no longer thick enough to weld. Last year BHS needed \$14,000 for cafeteria tables, but only received \$8,000. Bands cannot afford to buy new instruments, and the cost to recondition old ones is beyond the current budget. The need is great. Mr. Justice indicated that the bus lift is greatly needed as well.

The Board discussed various funding scenarios, and after considerable debate and discussion, agreed upon an Option 7. ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. PETIT, the Board unanimously approved a Capital Outlay Budget for 2012-2013 that would fund Items 1-21 on the Board’s priority list plus the bus lift for the bus garage, restore athletic funding to 100%, and restore furniture and equipment funding to 75%, with the required additional allocation to be taken from lottery proceeds rather than capital reserves. Principals and the bus garage staff present thanked the Board for their support. Mr. Barger will update the budget documents and provide copies to the Board.

10. Local Board Training Credit

N.C.G.S. § 115C-50 requires all local board members to receive a minimum of 12 clock hours of CEU training annually, either through workshops/events sponsored by the North Carolina School Boards Association or local training opportunities. The applications for approval of local, non-sponsored training require board approval. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. PETIT, the Board approved the following applications local CEU credit for the 2012-2013 year:

Member	Contact Hours	Title of Event	Date	Location
Chris Whitmire	5.0	2012 Educational Briefing for Candidates for the General Assembly	July 20, 2012	Asheville
Shelia Norman	4.25	2012 Educational Briefing for Candidates for the General Assembly	July 20, 2012	Asheville
Cindy Petit	2.5	2012 Educational Briefing for Candidates for the General Assembly	July 20, 2012	Asheville
Sue Fox	17.0	WRESA Science Education Institute for Leadership Development and Strategic	July 22-27, 2012	Asheville

		Learning		
Tawny McCoy	6.0	TCS 2012 Administrators' Retreat	August 1-2, 2012	Brevard
Chris Whitmire	2.0	TCS 2012 Administrators' Retreat	August 1-2, 2012	Brevard
Sue Fox	7.0	TCS 2012 New Employee Orientation	August 6-7, 2012	Brevard

11. High School Graduation Rates

Dr. Scott Elliott gave an update on high school graduation rates. In 2011-2012, Brevard High School had a 86.21% four-year cohort graduation rate and a 87.0% five-year cohort rate. Rosman High School had a 97.53% four-year cohort graduation rate and a 94.4% cohort rate. The dropout rate continues to fall each year, with 31 dropouts in 2011-2012 setting a new historic low for TCS.

Dr. Elliott stated that high school graduation standards have never been higher. The overall 82.1% four-year cohort rate for TCS is the highest yet, but we can do better and will continue to work towards improving this number. He reported that Brevard High School, which earned a 90.01 performance composite, did not receive School of Excellence status due to the state's complicated method of determining a school's growth status. The administration has repeatedly challenged the state's accounting formula since it heavily penalizes schools like BHS that are already performing at very high rates and therefore have little room for improvement. Conversely, poor performing schools have to improve only slightly in order to be rewarded under the state's formula.

12. Curriculum and Instruction Update

Dr. Scott Elliott gave an update on curriculum and instruction and predicted the big three to watch this year: measures of student learning, changes to testing and accountability, and implementation of new content standards and local professional development. He gave a reminder that the new Common Core and Essential Standards are being implemented this year.

Dr. Elliott reported that TCS has one school, Davidson River, in the lowest Priority School status under the new state categories. The reason for this is that alternative schools are treated like traditional schools under the new accountability model. High schools are evaluated on one measure, graduation rate. Davidson River has a 25% graduation rate based on the number of 21+ completers, which does not include the DRS students who graduate from BHS or RHS. Dr. Elliott stated that regardless of the state's categorization, we have one of the highest performing alternative schools in the state and will gladly use the state money to improve the graduation rate at DRS. He reported that the money has already been used to reinstate a student advocate position at DRS, add a new "I CAN" position, and help with transportation and Internet access for students while at home. Future plans are to add a summer academy for credit recovery and to have a permanent funding stream for JCPC help.

Dr. Elliott reported that TCS is partnering with Blue Ridge Community College to offer mechatronics, welding and machining technologies. Classes are held on the BHS campus during the day for students and at night for adults. Transylvania CTE programs are being increasingly geared toward immediate job fulfillment. There is a great need for skilled welders and machinists in this area.

Dr. Elliott reported that the new state accountability model includes an optional measure for high school graduation projects. Systems that chose to require senior projects as a condition of graduation were given two options: 1) to develop a graduation project handbook, or 2) include the state's language in local board policy. His committee's recommendation was to incorporate the state language into the Board's current graduation requirements policy.

13. Policy

Dr. David Sutton presented revisions to Policy IKF, "Graduation Requirements," as first-read information. He explained that the policy was revised to include a section on North Carolina Graduation Projects as required by the new state accountability model. Policy IKF will be presented for approval at the next regular meeting.

14. Important Dates

Aug. 21	NCSBA Webinar, "IDEA: How to Avoid the Common Mistakes," 1-2 p.m.
Aug. 23	NCSBA Webinar, "Basic Sexual Harassment Law for School Personnel," 1-2 p.m.
Sept. 3	Labor Day Holiday
Sept. 12	Early Dismissal
Sept. 17	REGULAR MEETING, 6:30 p.m., Rogow Room
Sept. 27	NCSBA District 8 Meeting, 3:30 p.m., Polk County High School
Oct. 2	NCSBA Webinar, "Cyberlaw: Responding to Bad Behavior Online by Employees and Students," 1-2 p.m.
Oct. 4	Superintendent's Communication Council, 3:45 p.m., MEC
Oct. 8	Parent Advisory Council, 7:30 a.m., MEC
Oct. 9	Student Advisory Council, 7:30 a.m., MEC
Oct. 15	Teacher Workday
Oct. 15	REGULAR MEETING, 6:30 p.m., MEC
Oct. 17-19	NCSBA Annual Law Conference, Asheville

15. Public Comment

Larry Chapman addressed the Board again, saying that he was speaking as a county commissioner and as a private citizen. He stated that a lot of things did not go smoothly this year, and noted that there may be some new faces after the November election. He predicted that the local economy would not be improving any time soon, and that budgets would not be getting any better without a tax increase. He stated that he is looking forward to working with whomever sits on the boards next year and expressed appreciation for all that the Board of Education does. He stated that his door is always open, and gave assurance that Board can depend on the Commissioners for funding help in an emergency.

Commissioner candidate Marty Griffin also thanked the Board for all that it does. He spoke about efforts to fight hunger in the community through the Backpack Buddies program. The Backpack Buddies program sends non-perishable food items home with needy children on weekends in an effort to help bridge the gap in meals that can occur with no school lunches. Backpack Buddies is coordinated through the TCS Department of Child Nutrition. A number of local churches and organizations are helping with the program. The need is great, and Mr. Griffin encouraged everyone to spread the word.

Referring to the report that Brevard High School had been denied "School of Excellence" status, Mr. Griffin asked why the state would penalize a high-performing school that graduates a large percentage of its students. Dr. McDaris replied that he has never

received a satisfactory explanation from the state, and speculates that the accounting formulas are designed to keep the districts that are doing a poor job from looking bad.

16. **Other Items**

No other items were discussed.

17. **Closed Session**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. NORMAN, the Board went into closed session at 9:20 p.m. to discuss a confidential personnel matter, pursuant to N.C.G.S. § 143-318.11(a)(1) and 115C-319-321. Present in the closed session were Mr. Whitmire, Mrs. McCoy, Mrs. Fox, Mrs. Norman, Mrs. Petit and Dr. McDaris. No action was taken. ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. MCCOY, the Board reconvened in open session at 10:50 p.m.

There was no further business, and ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. FOX, the meeting was adjourned at 10:51 p.m.

Respectfully submitted,

Chairman

Secretary

PERSONNEL REPORT
August 20, 2012

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Terry Holt, School Social Worker, TCS, effective September 13, 2012

Classified Personnel

David Seiler, Child Nutrition Worker, BHS, effective August 20, 2012

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Jennifer Malo, Part-Time Teacher, DRS, effective August 13, 2012

Monica Sees, Teacher, RES, effective August 8, 2012

Jessica Webb, Teacher, DRS, effective August 8, 2012

Classified Personnel

Roderick Brown, Teacher Assistant, BHS, effective August 20, 2012

William Corn, Bus Driver, TCS, effective August 21, 2012

August Hall, Teacher Assistant, BES, effective August 13, 2012

Sammy McMahan, Custodian and Bus Driver, RES, effective August 9, 2012

Sonya Morris, Teacher Assistant, RES, effective August 8, 2012

Ruth Whitlock, Bus Driver, TCS, effective August 21, 2012

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Michael Budzinski, from Interim Teacher, RMS and RHS, effective September 13, 2012 through December 7, 2012, to Interim Teacher, RMS and RHS, effective August 20, 2012 through June 4, 2013

Classified Personnel

Sherry Brown, from Child Nutrition Worker, BMS, to Child Nutrition Worker, BHS, effective August 1, 2012

Brenda Campbell, from Child Nutrition Worker, RHS, to Child Nutrition Worker, RES, effective August 1, 2012

Noelle Fehn, from Teacher Assistant, DRS, to Student Advocate, DRS, effective August 8, 2012

April Mathis, from Child Nutrition Manager, DRS, to Child Nutrition Assistant Central Manager, RHS, effective August 1, 2012

Gaye Owen, from Teacher Assistant, BES, to Teacher Assistant, RES, effective August 8, 2012

Kristen Roberts, from Child Nutrition Worker, RES, to Child Nutrition Manager, DRS, effective August 1, 2012

Sauwana Robinson, from Child Nutrition Worker, BHS, to Child Nutrition Worker, BES, effective August 1, 2012

Rita Searcy, from Child Nutrition Worker, BES, to Child Nutrition Worker, RHS, effective August 1, 2012

Cheryl Nicholson, from Child Nutrition Substitute Worker to Child Nutrition Worker, BMS, effective August 1, 2012

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Kelly Hooper, Teacher, RMS and RHS, GCBDB leave effective November 12, 2012 through June 4, 2012

Classified Personnel

None

V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Leslie Green

Mary Long

Jessica McCall

Substitute Child Nutrition Workers

Mary Connelly

Jessica Morgan

Budget Amendment - State Public School Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$20,237,195	\$0	\$20,237,195
	EXPENDITURES			
5100	Regular Instructional	12,965,174	0	12,965,174
5200	Special Instructional	2,303,195	0	2,303,195
5300	Alternative Programs	621,573	0	621,573
5400	School Leadership	755,198	0	755,198
5800	School-Based Support	1,314,041	0	1,314,041
6100	Support And Development	150,507	0	150,507
6200	Special Population Support And Dev	20,584	0	20,584
6300	Alternative S & D	0	0	0
6400	Technology Support	143,539	0	143,539
6500	Operational Support	1,524,785	(28,000)	1,496,785
6600	Financial And Human Resources	276,704	28,000	304,704
6900	Policy And Leadership	173,770	0	173,770
7100	Regular Community Service	0	0	0
7200	Ancillary Services	86,246	0	86,246
8100	Pay To Oth Govt & Tfrs Of	0	0	0
TOTAL EXPENDITURE BUDGET		\$20,335,316	\$0	\$20,335,316

EXPLANATION:

6500, 6600 - salary code changes

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012


 Chris Whitmire, Chairman


 Jeff McDaris, Secretary

Budget Amendment - Local Current Expense Fund


Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$10,008,716	\$0	\$10,008,716
	Appropriated Fund Balance	131,581		131,581
	EXPENDITURES			
5100	Regular Instructional	3,101,930	(14,000)	3,087,930
5200	Special Instructional	334,137	0	334,137
5300	Alternative Programs	35,032	30,000	65,032
5400	School Leadership	1,105,289	0	1,105,289
5500	Co-Curricular	347,646	24,000	371,646
5800	School-Based Support	802,430	93,000	895,430
6100	Support And Development	374,162	0	374,162
6200	Special Population Support And Dev	2,972	44,000	46,972
6300	Alternative S & D	0	6,000	6,000
6400	Technology Support	0	16,000	16,000
6500	Operational Support	2,184,527	184,000	2,368,527
6600	Financial And Human Resources	352,530	0	352,530
6700	Accountability S & D	15,532	0	15,532
6900	Policy And Leadership	1,019,053	(391,000)	628,053
7100	Regular Community Service	8,057	0	8,057
8100	Pay To Oth Govt & Tfrs Of	457,000	8,000	465,000
	TOTAL EXPENDITURE BUDGET	\$10,140,297	\$0	\$10,140,297

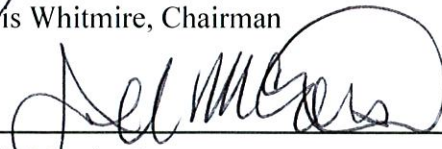
EXPLANATION:

Year-end code changes and actual expenses

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012



 Chris Whitmire, Chairman



 Jeff McDaris, Secretary

Budget Amendment - Federal Grants Fund


Amendment no. 2

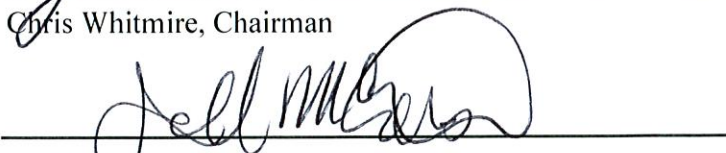
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$4,931,652	\$60,195	\$4,991,847
	EXPENDITURES			
5100	Regular Instructional	917,565	(1,178)	916,387
5200	Special Instructional	1,120,730		1,120,730
5300	Alternative Programs	2,033,103		2,033,103
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	188,809		188,809
6100	Support And Development	1,442	2,000	3,442
6200	Special Population Support And Dev	70,211		70,211
6300	Alternative S & D	66,524		66,524
6400	Technology Support	0		0
6500	Operational Support	641		641
6600	Financial And Human Resources	4,000		4,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7200	Ancillary Services	28,271		28,271
8100	Pay To Oth Govt & Tfrs Of	87,840	(79)	87,761
8200	Unbudgeted Reserves	412,516	59,452	471,968
TOTAL EXPENDITURE BUDGET		\$4,931,652	\$60,195	\$4,991,847

EXPLANATION:

To reflect actual expenditures and carryover

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012


 Chris Whitmire, Chairman


 Jeff McDaris, Secretary

BRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement			\$ -
026	Homeless Grant			-
044	IDEA VI B Capacity Bldg/Improve			-
048	Safe and Drug-Free Schools			-
049	IDEA Pre-School Handicapped Grant			-
050	IASA Title I - LEA Basic Program			-
060	IDEA VI-B Handicapped			-
082	IDEA VI B State Improve			-
103	Improving Teacher Quality			-
118	IDEA VI B Special Needs			-
140	ARRA Economic Stabilization			-
141	ARRA Title I			-
144	ARRA IDEA VI-B			-
145	ARRA Preschool			-
148	ARRA McKinney Vento			-
		\$ -	\$ -	\$ -

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Budget Amendment - Capital Outlay Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$1,074,489	\$0	\$1,074,489
	Appropriated Fund Balance	20,250		20,250
	EXPENDITURES			
5100	Regular Instructional	96,890		96,890
5200	Special Instructional	53,720		53,720
5300	Alternative Programs	0		0
5400	School Leadership	0		0
5500	Co-Curricular	50,861	8,000	58,861
5800	School-Based Support	386,750		386,750
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	479,925	(85,019)	394,906
6600	Financial And Human Resources	15,000	(15,000)	0
6700	Accountability S & D	0		0
6900	Policy And Leadership	1,100	600	1,700
7100	Regular Community Service	0		0
8100	Debt Service/Contingency	85,087	(18,581)	66,506
9100	Category I Projects	1,171,000	110,000	1,281,000
	TOTAL EXPENDITURE BUDGET	\$2,340,333	\$0	\$2,340,333

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012

James C. "Chris" Whitmire
 Chris Whitmire, Chairman

Jeff McDaris
 Jeff McDaris, Secretary

Budget Amendment - Child Nutrition Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$2,152,632	\$200,000	\$2,352,632
	Appropriated Fund Balance	0		0
	EXPENDITURES			
7200	Child Nutrition	2,152,632	175,000	2,327,632
8100	Indirect Cost	0	25,000	25,000
TOTAL EXPENDITURE BUDGET		\$2,152,632	\$200,000	\$2,352,632

EXPLANATION:

To reflect actual revenues and expenditures

Passed by majority vote of the Transylvania County Board of Education this 20th day of August, 2012

James C. "Chris" Whitmire

 Chris Whitmire, Chairman

Jeff McDaris

 Jeff McDaris, Secretary