

**Minutes  
Transylvania County Board of Education  
August 17, 2015**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
  - C. Non-Faculty Coaches
6. NCSBA Policy Updates
7. Policy:
  - A. Resolution for Policy Manual Conversion
  - B. 4110, "Immunization and Health Requirements for School Admission"
  - C. JHCB, "Immunization and Health Requirements for School Admission"
  - D. 1000 Series: Governing Principles
8. Transylvania County Community Land Trust
9. FY15 Budget Amendments
10. FY16 Budget Update
11. NCSBA Board of Director Vacancies
12. NCSBA Fall District Meeting
13. Naming Facilities
14. Superintendent's Update
15. Important Dates
16. Public Comment
17. Other Items

The Transylvania County Board of Education met in regular session at 6:30 p.m. on August 17, 2015 at the Morris Education Center. Tawny McCoy led in a moment of silence and Cindy Petit led the Pledge of Allegiance. Chairman McCoy welcomed everyone and called the meeting to order. In addition to approximately nine guests, the following individuals were in attendance:

*BOARD MEMBERS:*

Tawny McCoy, Chair  
Cindy Petit, Vice Chair  
Marty Griffin  
Ron Kiviniemi  
Betty Scruggs

*BOARD ATTORNEY:*

Chad Donnahoo

*MEDIA:*

Park Baker, Transylvania Times

*STAFF:*

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Jeremy Gibbs, Director, Human Resources  
Norris Barger, Director, Business Services  
Brian Weaver, Director, 6-12 Curriculum/Instruction  
Audrey Reneau, Director, K-5 Curriculum/Instruction  
Chris Whitlock, Director, Technology Services  
Kevin Smith, School-Community Relations Coordinator  
Tony Meachum, Principal, TCH  
Jennifer Anderson, Principal, BHS  
Chad Owen, School Resource Officer

1. **Approval of Agenda**  
ON A MOTION BY MR. GRIFFIN, SECONDED BY MRS. PETIT, the meeting agenda for August 17, 2015 was approved as presented.

2. **Public Comment**

There was no public comment.

3. **Good News Report**

Dr. McDaris reported that on July 30, 2015, the Burlingame Country Club in Sapphire hosted a fundraising event with proceeds to benefit T. C. Henderson Elementary School. As a result of the support from Burlingame members, area businesses, and residents, Burlingame was able to make a \$10,000 donation to T. C. Henderson Elementary School. Ms. Linda Crowther from Burlingame presented a check to Principal Tony Meachum.

Dr. McDaris welcomed SRO Owen, Attorney Donnahoo, and Jon Miller, recipient of a 2015 Terrell Scruggs Scholarship.

4. **Former Students in the Military**

The Board reviewed the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. Three new names, Brandon Alexander, Seth Arnette, and Cameron Gasperson, have been added to the list.

5. **Consent Agenda**

ON A MOTION BY MRS. **PETIT, SECONDED BY MR. GRIFFIN**, the minutes of the July 20, 2015 meeting, the personnel report for August 17, 2015 (attached), and the following non-faculty coaches for fall 2015 sports were unanimously approved.

- |  |                                      |
|--|--------------------------------------|
| Bo Williams, BHS Football              | B.J. Owens, BMS Football             |
| Gordon Murray, BHS Men's Soccer        | Mickey Grant, BMS Soccer             |
| Larry Betinge, BHS Men's Soccer        | Heather Cornwell, BMS Volleyball     |
| Aaron Phillips, BHS Men's JV Soccer;   | Amanda McCall, RHS Volleyball        |
| BMS Soccer                             | Sarah Chappell, RHS Volleyball       |
| Tabitha Dobbins, BHS JV Volleyball     | Tyrea Allen, RHS Football            |
| Philip Latter, BHS Men's Cross Country | Jeff Rice, RHS Football              |
| Jackie Witherspoon, BHS Women's        | Duran Scruggs, RHS Football          |
| Cross Country                          | Brian Chapman, RHS Statistician      |
| Jeff Shular, BHS Women's Tennis        | Hannah Galloway, RHS JV Cheerleading |
| Wayne Brown, BMS Football              | Rachel Driver, RMS Volleyball        |
| Kyle Justice, BMS Football             | Baylee Bagwell, RMS Volleyball       |

6. **Policy**

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MRS. SCRUGGS, the Board adopted a resolution outlining the revision of the Board of Education policy manual using the Policies to Lead the Schools "PLS" system published by the North Carolina School Boards Association (see attached).

ON A MOTION BY MRS. SCRUGGS, SECONDED BY MR. KIVINIEMI, the Board unanimously adopted policy 4110, "Immunization and Health Requirements for School Admission," and rescinded policy JHCB, "Immunization and Health Requirements for School Admission."

Jeremy Gibbs presented 14 new policies from the 1000 Series, "Governing Principles," as first-read information and recommended 8 old policies for rescission. Chairman McCoy recommended that policy 1310 be revised to reflect the district's current practice regarding "opt out" options for reproductive health curriculum. ON A MOTION BY MR.

GRIFFIN, SECONDED BY MRS. PETIT, the Board accepted the 14 new policies and 8 old policies listed below as first-read information. Action on the policies will be requested at the next regular meeting.

New Policies (first-read information)		Old Policies (recommended for rescission)	
1000	Legal Status of the Board and School System		
1010	Board Authority and Duties		
1100	Governing Principles		
1310/4002	Parental Involvement		
1320/3560	Title I Parent Involvement	KC	Title I Parent Involvement
1510/4200/7270	School Safety		
1610/7800	Professional and Staff Development	GCBCA; GCBCA-R	Employee Training and Development
1710/4021/7230	Prohibition Against Discrimination, Harassment, and Bullying	ACB	Discrimination, Harassment and Bullying
1720/4015/7225	Discrimination, Harassment, and Bullying Complaint Procedure	ACB-R	Discrimination, Harassment and Bullying Complaint Procedure
1730/4022/7231	Nondiscrimination on the Basis of Disabilities		
1740/4010	Student and Parent Grievance Procedure		
1742/5060	Responding to Complaints		
1750/7220	Grievance Procedure for Employees	GBM; GBM-R	Staff Grievances
1760/7280	Prohibition Against Retaliation	GBMA	Prohibition Against Retaliation

**7. TCCLT**

Dr. McDaris reported that at the June 2 meeting, Carroll Parker, Chairman of the Transylvania County Community Land Trust (TCCLT), gave an update on the Gillespie Circle project and requested direction from the Board regarding the future of the project. Attorney Donnahoo discussed the Board’s options regarding ownership of the property. He stated that the Board may not give away property; property must be either sold or some sort of consideration given for property the Board no longer wants to keep. Second, the Board may not place a security interest on its property. The Board may not pledge property as collateral to a bank or subject property to a deed of trust.

Dr. McDaris reported that the challenge facing the TCCLT is to find a way to fund infrastructure improvements on the property. Estimated costs for improvements would be \$400,000 to \$450,000. The TCCLT would like to be able to solicit donations, gifts and/or grants to pay for infrastructure improvements; however, they are not the property owners. The Board as owners cannot afford to put money into infrastructure. The State Employees Credit Union has indicated that it would be willing to help fund the project, but they would require collateral. Mrs. Petit asked about partnering with another organization. Mr. Donnahoo reported that title would have to be given over to the partnering organization, and predicted that a bank would be leery of a reverter deed. Mr.

Kiviniemi asked about a joint effort with the City of Brevard. Dr. McDaris reported that changes to state laws regarding annexation would limit what the city could do. Mrs. Scruggs asked about the feasibility of raising funds from private sources to pay for infrastructure a little at a time. Chairman McCoy stated that potential donors would want to have assurance that the project would go forward. Mr. Donnahoo advised that the Board not get into the development business, and stated that it would be unlikely that enough money could be raised for infrastructure through donations and pledges.

Mr. Kiviniemi asked what, if anything, the Board can do to move the project forward. Mr. Donnahoo reported that in similar situations in other counties, the county itself is the owner of the property and can obtain funding from a bank. He advised that if the Board wants to consider this route, they should first research what was done in Buncombe County and then talk with the county commissioners and county manager. Dr. McDaris recommended that the Board not sell the property due to its value and location. The Board was in agreement that it does not want to give up ownership of the land. There was consensus to direct the superintendent to inform Mr. Parker that the TCCLT would need to go in a different direction due to the constraints the Board is under. Chairman McCoy expressed thanks and appreciation to Mr. Parker for his tireless work on the Community Land Trust project. She emphasized that the Board has not abandoned the concept of providing affordable housing for teachers; however, the project faces hurdles that the Board is unable to address at this time.

**8. FY15 Budget Amendments**

Norris Barger presented the following budget amendments to reflect actual expenditures, mid-year allotments, carryover, and typical year-end activity for the 2014-2015 fiscal year:

- Budget Amendment No. 1 - State Public School Fund
- Budget Amendment No. 1 - Local Current Expense Fund
- Budget Amendment No. 1 - Federal Grants Fund
- Budget Amendment No. 1 - Capital Outlay Fund
- Budget Amendment No. 1 - Restricted Grants Fund

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MRS. SCRUGGS, the budget amendments for 2014-2015 (see attached) were unanimously approved.

**9. FY16 Budget Update**

Dr. McDaris reported that legislators are no closer to approving a state budget at this time. He stated that the House and Senate remain far apart on several major items.

**10. NCSBA Board of Director Vacancies**

Dr. McDaris reported that the North Carolina School Boards Association (NCSBA) is seeking nominations for possible vacancies on the NCSBA Board of Directors. The term of service is two years, and members are eligible to serve for two terms. The board meets in November at the state conference in Greensboro, and in March, June, and September in Raleigh. In addition, each board member typically serves on two committees, which ordinarily meet once or twice a year. Other meetings are scheduled as needed. Nominations must be made by official board action and sent to the NCSBA offices by September 25. Mr. Kiviniemi stated that he would be interested in serving on the board. ON A MOTION BY MRS. SCRUGGS, SECONDED BY MR. GRIFFIN, the Board unanimously nominated Ron Kiviniemi as a candidate for the NCSBA Board of Directors.

**11. NCSBA District Fall Meeting**

Dr. McDaris reported that the Transylvania County Board of Education will host the North Carolina School Boards Association District 8 Fall Meeting on Thursday, October 1, 2015. The meeting will be held at Brevard Middle School from 4-9 p.m. At each district meeting, the host county provides a clinic session highlighting a successful/best practice occurring in the district. The hosting board also provides dinner for the attendees and has the option of arranging for entertainment and/or refreshments at check-in. Board members discussed potential topics for the clinic session, agreed to provide student entertainment and light refreshments, and have JROTC cadets present colors at the opening general session.

**12. Naming Facilities**

Dr. McDaris reported that some time ago, the Rosman Board of Aldermen submitted a request to the Board of Education to name the RHS football field in honor of William J. Cathey, Jr., the first RHS football coach. He noted that that the original request, to re-name the Silversteen Stadium, was later revised to specify just the field. He reported that the Board regularly receives requests to name school facilities or portions of facilities in honor of specific individuals and has discussed this matter several times in the past. During the most recent discussion, the Board agreed by consensus to not begin naming facilities or parts of facilities and instead to refer requests of this type to a school recognition committee, such as the RHS Alumni Hall of Fame. Dr. McDaris reported that the Board has reviewed other districts' policies on naming facilities, but to date has not pursued a local policy.

During discussion, Vice Chairman Petit reported that as a board member and RHS alumnus, she receives many requests to name facilities. She stated that the Silversteen family contributed a great deal to Transylvania County and their name is an integral part of the county's heritage. She added that she would not be in favor of renaming facilities and feels that the RHS Alumni Hall of Fame is an appropriate option for recognitions. Chairman McCoy asked whether BHS has a similar recognition committee. Dr. McDaris stated that he is not aware of any such committee at Brevard High School.

Mrs. Scruggs stated that she favors a portion of the Wake County Public Schools policy on naming facilities, which specifies naming in accordance with geographic location or site specific identifiers, such as roads, streets, natural or historical features. She stated that because Transylvania is a small community with many outstanding educators and contributors, she would not want the Board to create potential controversy by recognizing some individuals and not others. Dr. McDaris noted that the school system has not had a consistent naming system historically, as some schools have been named for individuals (i.e., T. C. Henderson, Straus), and others have been named for towns, cities and geographic locations (i.e., Brevard, Rosman, and Pisgah Forest). The Board agreed by consensus to not adopt a policy for naming facilities at this time. Chairman McCoy stated that she would respond to the latest community inquiry.

**13. Superintendent's Update**

Dr. McDaris reported the following items:

- Teachers will report on Wednesday, August 19 for the first teacher workday. Students will arrive on Monday, August 24 for the first day of school.
- Dr. McDaris requested direction from the Board regarding proposed educational options for the schools. Chairman McCoy reported that the Board would like to see a draft timeline at the September meeting for implementing a possible magnet, STEM

or STEAM program at T. C. Henderson Elementary School for the 2016-2017 school year.

**14. Important Dates**

Aug. 18	New Teacher Orientation, 8:30 a.m. to 4:30 p.m., Gorges State Park Visitor Center
Aug. 19-21	Teacher workdays
Aug. 24	First student day
Sept. 7	Labor Day holiday
Sept. 16	Early dismissal (noon)
Sept. 21	REGULAR MEETING, 6:30 p.m., MEC
Oct. 1	NCSBA District 8 Fall Meeting, 4-8 p.m., BMS
Oct. 14	Early dismissal (noon)
Oct. 19	REGULAR MEETING, 6:30 p.m., MEC
Oct. 26-27	Teacher workdays

Attorney Donnahoo reported that the NCSBA Fall Law Conference will be held on October 14-16 in Asheville.

**15. Public Comment**

There was no public comment.

**16. Other Items**

Chairman McCoy reported that she and Mr. Kiviniemi recently had lunch with some county commissioners to discuss funding and ongoing capital needs. The group discussed drafting joint letters to Senator Tom Apodaca, Congressman Mark Meadows and other legislators expressing concerns about state funding shortfalls and the inequities in funding formulas that prevent Transylvania County Schools from sharing in the small system and low wealth supplements that other school systems receive. Increasingly, local government is being asked to make up the difference in state reductions, particularly in teacher assistants, textbooks and drivers' education. Mrs. Scruggs remarked that a joint letter would show cohesiveness between the boards on this issue and reflect that it is not just a political issue but a community issue.

The Board also directed the superintendent to draft a separate letter to legislators regarding concerns about teacher salaries. Mr. Griffin expressed frustration with the way in which the state treats veteran teachers by singling out special groups for pay raises. Mrs. Scruggs stated that North Carolina legislators have succeeded in making teaching the only profession in which the members with the most experience and expertise are not rewarded and in fact receive the least. She stated that the legislature is sending a message that it wants to drive experienced teachers out of the classroom. Mr. Kiviniemi added that it is a sad situation when North Carolina loses experienced teachers to other states like Georgia because they can earn 45% more salary there.

Mr. Kiviniemi stated that at the last meeting he used a poor choice of words, "dereliction of duty," to express his frustration with the county's level of capital outlay funding for the schools. He reviewed the disparity between capital outlay funding requests and actual funding received over the last ten years and remarked that the county's fund balance has continued to grow each year. Mr. Kiviniemi stated that the Board of Education is statutorily required to maintain safe, clean schools. He added that historically, this goal has best been accomplished when a relationship exists in which the Board of Commissioners recognizes the Board of Education as a peer group. Mr. Kiviniemi expressed appreciation to Chairman Hawkins for meeting with him and Chairman McCoy

and expressed hope that the boards can continue to build a mutually respectful peer relationship.

Chairman McCoy reported that the Board voted unanimously at its last meeting to extend the superintendent's contract for another four years and stated that the Board is pleased and excited to continue working with Dr. McDaris.

There was no further business, and ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the meeting was adjourned at 8:15 p.m.

Respectfully submitted,

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Secretary

**PERSONNEL REPORT**  
**August 17, 2015**

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Leesa Anderson, Teacher, BMS, effective September 9, 2015  
Roderick Brown, Teacher, BHS, effective July 19, 2015  
Marie Dean, Lead Teacher, PFES, effective August 21, 2015  
Margaret Joseph, Part-Time Teacher, RHS, effective July 27, 2015  
Pamela MacDonald, Teacher, TCH, effective August 1, 2015  
Anela McMahan, Teacher, RES, effective August 17, 2015  
Cynthia Zimmerman, Media Coordinator, PFES, effective July 29, 2015

Classified Personnel

Stephanie Breedlove, Custodian and Bus Driver, RMS & RHS, effective May 8, 2015  
Tara Corn, School Nutrition Worker, RES, effective August 4, 2015  
Michelle Galloway, School Nutrition Worker, RHS, effective July 21, 2015  
Peter Haile, Student Advocate, RHS, effective June 12, 2015  
Sammy McMahan, Custodian and Bus Driver, RMS & RHS, effective August 6, 2015

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Annie Burgess, Part-Time Reading Specialist, BES, effective August 19, 2015  
Tammy Moman, Interim Teacher, BHS, effective August 19, 2015  
Benjamin Montgomery, Teacher, RES, effective August 19, 2015  
Sarah Rhymer, Teacher, BHS, effective August 19, 2015  
Shakeitha Tischler, Teacher, BHS, effective August 19, 2015  
Christopher Willey, Teacher, TCH, effective August 19, 2015  
Thomas Young, Teacher, DRS, effective August 19, 2015

Classified Personnel

Stacey Cannon, School Nutrition Worker, BES, effective August 1, 2015  
Peter Haile, Bus Driver, TCS, effective August 24, 2015  
Emily Mason, School Nutrition Worker, BES, effective August 1, 2015  
Pamela Preston, School Nutrition Worker, RES/RHS, effective August 1, 2015

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Jeffrey Bailey, from Assistant Principal, BMS, to Principal, BMS, effective August 18, 2015 to June 30, 2019  
Laurie Kleppe, from Teacher, BMS, to Assistant Principal, BMS, effective August 18, 2015 to June 30, 2017  
James Myers, from Teacher Assistant, PFES, to Teacher, BMS, effective August 19, 2015  
Sherri Owen, from Teacher, PFES, to Teacher, BMS, effective August 19, 2015  
Katherine Wanson Reinhart, from Teacher, BMS, to Teacher, BHS, effective August 19, 2015  
Laura Smith, from Teacher, DRS, to Teacher, RHS/RMS, effective August 19, 2015

Classified Personnel

Rachel Clay, from School Nutrition Worker, PFES, to School Nutrition Worker, BMS, effective August 1, 2015  
Nelda Dees, from School Nutrition Worker, BMS, to School Nutrition Assistant Manager, BHS, effective August 1, 2015



- Angela Fore, from School Nutrition Worker, BES, to School Nutrition Manager, DRS, effective August 1, 2015
- Samantha Gage, from School Nutrition Worker, BMS, to School Nutrition Worker, BHS, effective August 1, 2015
- Becky Gant, from School Nutrition Manager, DRS, to School Nutrition Manager, BMS, effective August 1, 2015
- Teresa Galloway, from School Nutrition Worker, RHS, to Custodian and Bus Driver, RMS, effective August 3, 2015
- Rene' Gray, from School Nutrition Central Manager, BMS, to School Nutrition Central Manager, BHS, effective August 1, 2015
- Rhonda Mason, from School Nutrition Worker, PFES, to School Nutrition Manager, PFES, effective August 1, 2015
- Angela McCall, from School Nutrition Worker, BHS, to School Nutrition Worker, BMS, effective August 1, 2015
- Christy McCall, from School Nutrition Worker, BHS, to School Nutrition Worker, BMS, effective August 1, 2015
- Sonya Morris, from Part-Time Teacher Assistant, RES, To Part-Time Teacher Assistant, BES, effective August 19, 2015
- Debbie Owen, from School Nutrition Manager, PFES, to School Nutrition Assistant Manager, BHS/BMS, effective August 1, 2015
- Sheila Parris, from School Nutrition Worker, BMS, to School Nutrition Worker, BHS, effective August 1, 2015
- Tammy Shuler, from 10-month hourly School Nutrition Manager/Compliance, to 12-month salary Bookkeeper/Compliance, effective August 1, 2015
- Myra Smathers, from School Nutrition Worker, BHS, to School Nutrition Worker, PFES, effective August 1, 2015
- Leasa Stanley, from School Nutrition Assistant Manager, BMS, to School Nutrition Assistant Manager, BHS, effective August 1, 2015
- Cynthia Waters, from School Nutrition Worker, BHS, to School Nutrition Worker, PFES, effective August 1, 2015

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

- Stephanie Bell, Teacher, RES, GCBDB family leave effective August 19, 2015 through September 18, 2015
- Heidi Bullock, Teacher, BHS, GCBDB family leave effective for the 2015-2016 school year
- Jennifer Corn, Teacher, TCH, GCBDB family leave effective August 19, 2015 through October 23, 2015

Classified Personnel

None

V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

- Gary DeHaven
- Peter Haile
- Shirlene Holden
- Pam MacDonald
- Deidre Massingale
- Kim Miller
- Ned Steadman
- Mary Jo Welch
- Liz Wilkinson

Substitute Child Nutrition Workers

- Nyla Dodson
- Marie Santilli
- Laura Sherrill
- Jesse Smith

RESOLUTION FOR POLICY MANUAL CONVERSION

WHEREAS, the Transylvania County Board of Education (“the Board”) will begin the process of revising the Transylvania County Board of Education Policy Manual using the Policies to Lead the Schools (“PLS”) system published by the North Carolina School Boards Association (“NCSBA”), effective July 20, 2015; and

WHEREAS, it is anticipated that the revision process will take one to two years to complete; and

WHEREAS, some of the policies in the PLS manual cross-reference policies located in other sections of the PLS manual; and

WHEREAS, at times a policy may reference a policy that has not yet been adopted by the Board;

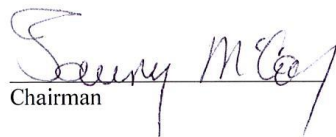
NOW, THEREFORE, BE IT RESOLVED, that such references shall have no binding effect on the Board until the Board actually adopts the referenced policy; and

BE IT FURTHER RESOLVED, that existing Transylvania County Board of Education policies remain in effect until such time as each policy is superseded by the new PLS-based policy on the same topic or is repealed by the Transylvania County Board of Education; and

BE IT FURTHER RESOLVED, that in order to help school personnel and community members locate specific school board policies while the Board is in the process of adopting policies based on the PLS system, NCSBA will provide Transylvania County Schools with a preliminary correlation table for the entire PLS manual, so that all interested parties may identify which policies in the current policy manual correspond with the policies that are being cross-referenced in newly adopted Transylvania County Board of Education policies; and

BE IT FURTHER RESOLVED, that any school employee, student, parent or guardian, or other member of the community attempting to access a particular board policy should first review the Board’s new policy manual for an applicable policy. If there is no newly adopted version of an applicable policy (“new policy”) in the Board’s new policy manual, the previously adopted policy (“old policy”) shall apply; however, if there is or appears to be a discrepancy between any new policy and the old policy, the new policy shall apply and supersede the old policy.

APPROVED by majority vote of the Transylvania County Board of Education this the 17<sup>th</sup> day of August 2015.

  
Chairman

  
Secretary

**Budget Amendment - State Public School Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$20,733,524	\$479,287	\$21,212,811
	<b>EXPENDITURES</b>			
5100	Regular Instructional	12,222,718	87,347	12,310,065
5200	Special Instructional	2,760,421	191,671	2,952,092
5300	Alternative Programs	421,199	12,086	433,285
5400	School Leadership	1,206,499	23,403	1,229,902
5800	School-Based Support	1,458,768	1,349	1,460,117
6100	Support And Development	271,057		271,057
6200	Special Population Support And Dev	21,200	32,000	53,200
6300	Alternative S & D	0	11,796	11,796
6400	Technology Support	4,000	20,169	24,169
6500	Operational Support	1,934,278	83,466	2,017,744
6600	Financial And Human Resources	161,000	16,000	177,000
6900	Policy And Leadership	178,570		178,570
7100	Regular Community Service	0		0
7200	Ancillary Services	93,814		93,814
8100	Pay To Oth Govt & Tftrs Of	0		0
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$20,733,524</b>	<b>\$479,287</b>	<b>\$21,212,811</b>

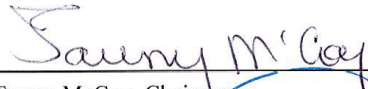
**EXPLANATION:**

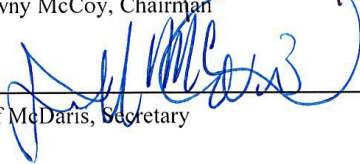
5800, 6400, 6500 - MIDYEAR ALLOTMENTS

5200 - PRC 063 DEVELOPMENTAL DAYCARE

5100, 5400, 6200, 6300, 6500, 6600 - To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 17th day of August, 2015

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund** **Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$10,455,738		\$10,455,738
	Appropriated Fund Balance	786,657		786,657
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,233,659	(11,332)	4,222,327
5200	Special Instructional	346,975	98,000	444,975
5300	Alternative Programs	88,032		88,032
5400	School Leadership	992,955	(113,000)	879,955
5500	Co-Curricular	356,605		356,605
5800	School-Based Support	776,453	(1,368)	775,085
6100	Support And Development	373,551	(75,300)	298,251
6200	Special Population Support And Dev	46,999	0	46,999
6300	Alternative S & D	0	18,000	18,000
6400	Technology Support	0	88,000	88,000
6500	Operational Support	2,655,229	(116,000)	2,539,229
6600	Financial And Human Resources	427,685		427,685
6700	Accountability S & D	9,132		9,132
6900	Policy And Leadership	341,063	18,000	359,063
7100	Regular Community Service	8,057		8,057
8100	Pay To Oth Govt & Tfirs Of	586,000	95,000	681,000
	<b>TOTAL EXPENDITURE BUDGET</b>	\$11,242,395	\$0	\$11,242,395

**EXPLANATION:**

To reflect actual expenditures

---



---

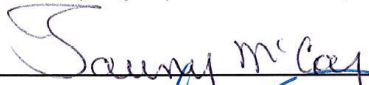



---



---

Passed by majority vote of the Transylvania County Board of Education this 17th day of August, 2015

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$3,474,291	\$363,816	\$3,838,107
	<b>EXPENDITURES</b>			
5100	Regular Instructional	231,096	14,581	245,677
5200	Special Instructional	818,731	124,002	942,733
5300	Alternative Programs	1,629,648	52,639	1,682,287
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	58,775	99,216	157,991
6100	Support And Development	0	3,000	3,000
6200	Special Population Support And Dev	118,593	2,100	120,693
6300	Alternative S & D	59,129		59,129
6400	Technology Support	0	66,278	66,278
6500	Operational Support	0	2,000	2,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
8100	Pay To Oth Govt & Tfirs Of	71,647	13,650	85,297
8200	Unbudgeted Reserves	486,672	20,467	507,139
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$3,474,291</b>	<b>\$397,933</b>	<b>\$3,872,224</b>

**EXPLANATION:**

Midyear allotments and carryover

---



---



---

Passed by majority vote of the Transylvania County Board of Education this 17th day of August, 2015

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Capital Outlay Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$2,083,020		\$2,083,020
	Appropriated Fund Balance	806,025		806,025
	<b>EXPENDITURES</b>			
5100	Regular Instructional	163,212		163,212
5200	Special Instructional	0		0
5300	Alternative Programs	0		0
5400	School Leadership	0		0
5500	Co-Curricular	591,219	(100,000)	491,219
5800	School-Based Support	722,800	154,000	876,800
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	1,408,814	455,697	1,864,511
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	3,000		3,000
7100	Regular Community Service	0		0
8100	Debt Service/Contingency	0		0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$2,889,045</b>	<b>\$509,697</b>	<b>\$3,398,742</b>

**EXPLANATION:**

To reflect actual expenditures and completion of FY14 carryover projects

---



---

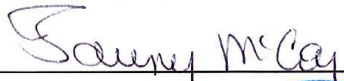



---



---

Passed by majority vote of the Transylvania County Board of Education this 17th day of August, 2015

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$323,400	\$3,587	\$326,987
	Appropriated Fund Balance	241,000		241,000
	<b>EXPENDITURES</b>			
5100	Regular Instructional	30,000		30,000
5200	Special Instructional	0		0
5300	Alternative Programs	47,450	3,587	51,037
5400	School Leadership	0		0
5500	Co-Curricular	2,000		2,000
5800	School-Based Support	272,550		272,550
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	18,000		18,000
6500	Operational Support	81,000		81,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	113,400		113,400
8100	Pay To Oth Govt & Tfirs Of	0		0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$564,400</b>	<b>\$3,587</b>	<b>\$567,987</b>

**EXPLANATION:**

To reflect Project Rebound budget amendment

---



---

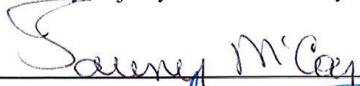



---



---

Passed by majority vote of the Transylvania County Board of Education this 17th day of August, 2015

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McParis, Secretary