

**Minutes  
Transylvania County Board of Education  
July 20, 2020**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS:

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
6. School Nutrition Update & Procurement Plan
7. FY20 Budget Amendments
8. FY21 Budget Update
9. Bond Update
10. Remote Learning Plan
11. Re-Entry Update
12. Events and Activities Update
13. Superintendent's Update
14. Important Dates
15. Public Comment
16. Other Items

The Transylvania County Board of Education met in regular session at 6:30 p.m. on July 20, 2020 at the Morris Education Center. In accordance with the remote meetings statute from the General Assembly and the Governor's guidelines, the meeting was conducted remotely and public access was not permitted. The public was invited to view the meeting livestream at <https://www.facebook.com/transylvania.schools/live>. Persons wishing to make public comment were invited to email their comments to Jenny Hunter by 1:00 p.m. in order to have their comments read during the meeting as appropriate within board guidelines. Marty Griffin led in a moment of silence and Alice Wellborn led the Pledge of Allegiance. Chairman McCoy welcomed everyone and called the meeting to order. The following individuals were in attendance (\* indicates remote attendance).

**BOARD MEMBERS:**

Tawny McCoy, Chair  
Ron Kiviniemi, Vice Chair  
Courtney Domokur\*  
Marty Griffin  
Alice Wellborn

**BOARD ATTORNEY:**

Chris Campbell

**MEDIA:**

John Lanier, Transylvania Times\*

**STAFF:**

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Dr. Brian Weaver, Assistant Superintendent\*  
Norris Barger, Director, Business Services\*  
Missy Ellenberger, Director, 9-12 Curriculum/Instruction\*  
Kevin Smith, School-Community Relations Coordinator\*  
Carrie Norris, Director, K-8 Curriculum & Instruction\*  
Carolyn Barton, Director, School Nutrition Services\*  
Chris Whitlock, Director, Technology Services\*  
Blake Tesnow, Technology Specialist\*  
Greg Stroup, School Resource Officer

Chairman McCoy announced that the board would discuss school re-entry options but would not be making a decision at this meeting.

1. **Approval of Agenda**

ON A MOTION BY MRS. DOMOKUR, SECONDED BY MR. KIVINIEMI, the meeting agenda for July 20, 2020 was unanimously approved as presented.

2. **Public Comment**

Chairman McCoy reported that all public comments received by 1:00 p.m. today had been shared with board members and would be summarized in the interest of time. Dr. McDaris reported that 54 pages of comments regarding schools reopening (some brief and others multi-page) had been received. Many were well researched and all were thoughtfully presented. Of the comments received, one person favored Plan A; three wanted Plan B to provide equity and access for all children; and the rest were in favor in Plan C due to concerns about student and staff safety.

3. **Good News Report**

Dr. McDaris reported the following items:

*GRADUATION 2020*

The Class of 2020 has experienced a senior year like no other. With overwhelming participation, Transylvania County Schools seniors came out to celebrate "Virtual Graduations" with their fellow classmates and put a cap on this school year—literally. To view the graduation videos and photo albums, go to [www.tcsnc.org/graduation](http://www.tcsnc.org/graduation). Thanks to Kevin Smith for creating the video compilations.

*BHS PRINCIPAL APPOINTED TO GOVERNOR'S DRIVE TASK FORCE*

Dr. Bryan Abernethy, Principal of Brevard High School, has been appointed to Governor Cooper's DRIVE Task Force. Established through Executive Order 113, the task force is focused on improving equity and inclusion in education and increasing diversity in the teaching profession throughout the state.

*SUPERINTENDENT APPOINTED TO NCSSA EQUITY WORKGROUP*

Dr. Jeff McDaris will represent the Western Region as a member of the North Carolina School Superintendents Association's (NCSSA) Equity Workgroup. The group includes 10 veteran superintendents who will be working with Jack Hoke, Executive Director of NCSSA, and Dr. Kenston Griffin, President of Dream Builders Communication, Inc., on cultural awareness, diversity, equity, and inclusion across NC school systems.

*INGLES "TOOLS FOR SCHOOLS" DRIVE*

Ingles Markets will hold its annual school supply drive on August 5. Buggies will be assigned near the front of local stores for shoppers to drop off donations. Local TV and radio/newspaper organizations will be promoting the drive. All donations raised at the Ingles store in Brevard will stay local in the Transylvania County Schools. Our thanks to Ingles for supporting our students and community.

Dr. McDaris thanked Officer Stroup for securing the meeting. He reported that he was very impressed by his recent visit to the Transylvania County Sheriff's Department's new SHIELD Camp facility.

4. **Former Students in the Military**

The board reviewed the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. One new name, Ben Lucas Onnink, has been added to the list.

5. **Consent Agenda**

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MRS. DOMOKUR, the minutes of the June 15, 2020 meeting and the personnel report for July 20, 2020 (attached) were unanimously approved.

6. **School Nutrition Update & Procurement Plan**

Director Carolyn Barton reported that all reduced-price meals for students will be free for the 2020-2021 school year under the National School Lunch Program, and waivers have been requested from USDA that would allow schools to serve ALL student meals free for the entire school year. Currently, we can serve all meals for free until August 31. Families may begin completing the 2020-2021 free/reduced applications online (hardcopies also available). We strongly encourage families to complete an application as this helps with a variety of federal funding sources. Mrs. Barton presented a revised procurement plan for review. Approval of the plan will be requested at the next regular meeting.

7. **FY20 Budget Amendments**

Norris Barger presented year-end budget amendments for the 2019-2020 fiscal year. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the FY21 budget amendments list below were unanimously approved as presented (see attached):

State Public School Fund - Amendment No. 3  
Local Current Expense Fund - Amendment No. 2  
Federal Grants Fund - Amendment No. 2  
Capital Outlay Fund - Amendment No. 2  
Restricted Grants Fund - Amendment No. 1

8. **FY21 Budget Update**

Mr. Barger reported that based on the funding levels received from the county, the board will need to make some decisions regarding FY21 local current expense and capital outlay at a future meeting. On the state side, ADM projected and funded is higher than last year. However, the state legislature has not voted to hold school systems harmless on ADM due to remote learning this year. If numbers go down more than 2% we could see a substantial cut in state funding. MR. KIVINIEMI MADE A MOTION, SECONDED BY MR. GRIFFIN, to send a letter or a resolution encouraging state officials to support the hold harmless position. The board discussed the motion. Mrs. Wellborn asked about the potential impact to people and positions and possible RIF decisions if the legislature does not approve the hold harmless option. Dr. McDaris reported that a potential 2% reversion in December would be very hard when we have already staffed schools for the year. Mr. Campbell recommended sending a letter and a resolution to legislators. He stated that the superintendent can draft a resolution for the chair's signature without a need for further action. CHAIRMAN MCCOY CALLED THE VOTE and the motion passed unanimously.

9. **Bond Update**

Norris Barger reported that good progress is being made and there are no major holdups at this time. Everything is on track to start work in June 2021. The board asked when construction plans would be ready to show the public. Mr. Barger reported that we are almost there. Chairman McCoy noted that the plans would be shown to the board first then shared with the public. Mr. Barger will coordinate with the architects for a presentation at the August or September board meeting.

**10. Remote Learning Plan**

On July 14, Governor Cooper announced that North Carolina public schools can re-open for the 2020-2021 school year under Plan B, which requires moderate social distancing and a combination of in-person and remote learning options. School systems may choose Plan C, all-remote learning, instead. Under Plan B, remote learning options must be provided for students who are at high risk due to COVID-19, or whose family members are at high-risk. Any parent who is concerned about their child returning to school this fall may opt for all-remote learning. School systems must submit their plans for meeting the remote learning option to the State Board of Education by midnight on July 20. The board reviewed the remote learning plan outline.

Dr. McDaris reported that a group of teachers and administrators has been meeting for the last month to develop a remote learning plan that blends live teacher instruction with remote learning tools and includes professional development elements, teacher observations, and other components based on feedback received from parents and teachers regarding what did and did not work this spring.

Mrs. Wellborn noted there was practically no student accountability this spring once the state announced that students would not be graded on any work assigned after schools were closed in March. Dr. McDaris stated that the spring was a unique situation, and it is a credit to our teachers that we still had good participation from many students even after learning those grades would not count. ON A MOTION BY MRS. MCCOY, SECONDED BY MR. GRIFFIN, the board unanimously approved the Transylvania County Schools remote learning plan for the 2020-2021 school year.

**11. Re-Entry Update**

North Carolina school systems may choose Plan B (hybrid) or Plan C (all-remote) for re-opening this fall. Requirements under Plan B include:

- Cloth face coverings for all K-12 students in school and on buses, and for teachers, school staff, and adult visitors. Five reusable face coverings will be provided for every student, teacher and school staff member.
- Limited number of students, staff, and visitors in a school building to the extent of maintaining six feet distance
- Symptom screenings
- Cleaning and disinfecting high-touch surfaces
- No activities that bring together large groups
- Established process and dedicated space for people who are ill

Dr. McDaris reported that educators were surveyed on July 14-16 for their preference regarding three possible re-entry options should Plan B be selected. Option A, which would have students attend school on an A/B schedule, was the preferred choice. Students would be divided into two groups by last name. Group 1 would attend Monday and Wednesday; Group 2 would attend Tuesday and Thursday; and Friday would be remote learning for all.

Dr. McDaris shared the most recent coronavirus information from Elaine Russell, Director of the Transylvania County Health Department. As of today, our county has a 4% positive test rate. There is not currently a wide range of community spread, but that could change and with exponential growth. The percentage of exposures in our county is about 10% and that may also increase. There is concern about what will happen this fall when flu season returns.

Dr. McDaris reported that approximately 10% of our student population does not have adequate broadband at home. A significant portion of PRC 105 (technology) funding has been moved to other areas by state legislators. If enough parents choose not to send their kids to school (and depending on how the state classifies remote learners), ADM numbers could drop and affect funding. There are concerns about children who struggle with remote learning and how to address special education delivery and equity issues. There are concerns about teachers and staff with health issues. There are concerns about being able to keep masks on young children. As of today, 15 North Carolina school systems have selected Plan C. Wake County is leaning towards Plan C. Attorney Campbell reported that the Henderson County school board voted this evening for Plan C.

Mrs. Wellborn expressed concerns about equity. She stated that under Plan C, approximately 10% of our students would be excluded from any kind of meaningful instruction. Remote learning is not ideal for special education students who are learning skills. Not everyone has the resources to be able to do Plan C--many families are struggling and parents need to return to work. She stated that she supports Plan B which has the remote learning option for families who need it or choose it. She noted that the majority of letters advocating for Plan C were from the Brevard district and very few were from the upper end.

Mr. Griffin asked how schools could be allowed to operate Plan B under the state's Phase 2 rules. Mr. Campbell explained that the Governor granted schools an exemption by virtue of his last press conference. Plan B is the maximum under which schools may open. Plan A (full opening) is not allowed at this time.

Mr. Kiviniemi asked about remote learning days and the school calendar. Mr. Campbell stated that the legislature mandated five remote learning days in the 2020-2021 school calendar. This does not prohibit additional remote learning days for safety. Some districts have decided to do all-remote learning for the first 6-9 weeks, then re-assess.

Mr. Griffin asked about student temperature checks. Dr. McDaris reported that school staffs, primarily teachers, would be performing the checks. For school buses, Mr. Justice has developed a card-style questionnaire for use at boarding. Temperature checks will be done when students arrive at school. Those with a fever will be taken to a designated area to await pickup by a parent/guardian.

*There was a brief recess from 8:10p to 8:12p to correct sound issues.*

Mr. Kiviniemi reported that some of the public comment emails had requested Plan C in order to "stop the virus spreading" in our county. He stated that we cannot "stop" the spread but our actions can help slow the spread. He requested that parents, grandparents and community members help the schools by modeling proper mask-wearing behavior and making wearing masks a matter of routine for children.

Mr. Kiviniemi asked if teachers would be able to choose between in-person teaching or all-remote teaching. Dr. McDaris reported that some teachers have expressed a preference and some are interested in doing both. If the board chooses Plan B, we may be able to use CARES funds to provide stipends to teachers who do both methods. If the board chooses Plan C, there would be no difference in pay. Dr. Weaver has developed a form for teachers to indicate their acceptable level of risk. Mrs. Wellborn suggested principals poll their staffs to see who is at risk and needs to be accommodated and who has a preference. She stated that much like doctors and nurses, public school teachers are also public servants.

Mr. Campbell gave clarifications on several issues. He reported that each district is approaching temperature checks differently because it is a manpower issue. Checks must be done when a child boards a bus or when they arrive at school. If a child has an elevated temperature at boarding, they cannot be left on the side of the road. Parents must be responsible for reporting issues so that children don't end up in quarantine for hours. Regarding teachers returning to work, there are certain acceptable reasons for using sick leave or requesting medical accommodations. Simply being uncomfortable about coming to work is not an acceptable reason. Mr. Campbell reported that under Plan B, a superintendent has the authority to close an individual school due to an outbreak or other unforeseen circumstance (i.e., lack of adults to supervise adequately or lack of bus drivers). Closing the school system would require board action.

Mr. Griffin asked if parents would have to sign a form regarding their child wearing a mask. Mr. Campbell explained that the NC Department of Health has approved requiring students to wear masks. Refusal to comply will be handled as a conduct violation. Neither students, staff or visitors have the right to refuse a reasonable request to wear a mask. Dr. McDaris stated that a student refusing to wear a mask would be sent home.

The following questions were discussed:

What happens if a student has a temperature on Monday but not on Tuesday? *The student would be sent home and advised to seek medical attention. If the child gets tested and the results are negative, they may return to school 24 hours after having no fever or other symptoms. If the child is not tested, they must isolate at home for at least 10 days.*

For a child who has a fever, gets tested, and the test comes back negative, can they come back to school right away? *See above. Test results take about 10-15 days right now.*

Can a student who travels out of state can come back into school without quarantining? *Depending on where the travel occurred, the student may need to quarantine for 14 days. If the student attended an event that had exposure levels, that would trigger a quarantine.*

Is it possible for just elementary schools to open with Plan B? They are the ones most in need of face to face learning. *That could be a possibility.*

If a student exhibits symptoms and has to quarantine, what happens to the other students in his/her class? *We would have to contract trace and follow health department guidelines.*

If we start with Plan C, what is a reasonable time frame to stay in Plan C? *That is up to each school district. Some districts are doing Plan C for two weeks, six weeks, or longer before re-assessing. The same scenario would apply with Plan B.*

What about fall sports? *We will follow NCHSAA guidelines. The first day for practice has been changed to September 1, but that could change again. It is possible that we won't have fall sports.*

Can you provide some information to stop the rumor mill? *We have had one football player test positive and one volleyball player test positive, each of whom attended separate events outside of our system.*

What about band classes? *Band students cannot play certain instruments while wearing masks. There will be updates to the state toolkit to address band and chorus classes and the spread of droplets. Right now, we are all "building the airplane as we are flying it."*

Under Plan B, would students be allowed to participate in outdoor activities and if so, do they have to wear masks? Will there be "mask breaks" for kids provided they are six feet apart?

*Students would need to wear masks outside because they most likely would not stay six feet apart. We will follow the advice of health experts.*

Dr. McDaris reported that flowcharts based on CDC and NCDHHS guidance are being developed to help schools and parents understand next steps when there are incidents of exposure, symptoms, or positive tests.

*The board took a recess from 8:52p to 9:03p.*

Chairman McCoy stated that the board wants to assure everyone that the remote learning situation we had in March will not be the same for this fall. Dr. McDaris added that the remote learning plan for this fall will be much improved because teachers have had time to prepare and develop the best model for long-term use.

Chairman McCoy stated that the board wants to take some time to reflect on all the information discussed tonight in order to make an informed decision on reopening schools. There was a consensus agreement to meet in one week on July 27 to vote on a re-entry plan.

## 12. **Events and Activities Update**

Dr. McDaris reported that the NC High School Athletic Association has delayed the fall sports season until at least September 1 due to the pandemic. In addition, the first five days of the school year will be designated as a “dead week” for all sports in order to allow schools to focus on the start of the school year.

Earlier this spring, local high school graduation ceremonies were postponed until the end of July with the hope that conditions would improve and the understanding that cancellation could occur if conditions worsened. Dr. McDaris reported that because infection rates in the county and the state are continuing to rise and the Phase 2 mandate has been extended until August 7, we are unable to safely hold large gatherings in our stadiums or facilities. Therefore, there is no choice but to cancel the graduation ceremonies. There was consensus agreement from the board regarding the decision to cancel. Chairman McCoy stated that canceling the ceremonies will be very disappointing for seniors, their families, and the community.

## 13. **Superintendent’s Update**

Dr. McDaris advised everyone to continue watching the legislative activity in Raleigh as it affects schools.

## 14. **Important Dates**

Aug. 3-4	TCS Administrators’ Retreat, 7:30a to 4:30p, RHS or Virtual
Aug. 10	New Teacher Orientation, 8:00a to 3:45p, RHS Auditorium
Aug. 10-14	Teacher workdays
Aug. 17	First student day
Aug. 17	REGULAR MEETING, 6:30 p.m., MEC
Sept. 7	Labor Day holiday
Sept. 21	REGULAR MEETING, 6:30 p.m., MEC

Dr. McDaris reported that masks and social distancing will be required for any in-person meetings.

## 15. **Public Comment**

None

**16. Other Items**

Mrs. Wellborn reported that the Transylvania County Community Relations Board has finally gotten underway. She is serving as the recording secretary, and there are two student representatives from BHS. Their next meeting will be held remotely on July 21.

Mr. Griffin thanked everyone who shared their concerns tonight via public comment. Chairman McCoy expressed appreciation for all the questions about re-entry and thanked those who are finding the answers to those questions. She also thanked the IT team for making the remote meetings possible. Dr. McDaris commended the great people who work in our school system and expressed confidence that we will make this school year the best that it can be.

There was no further business, and ON A MOTION BY MR. GRIFFIN, SECONDED BY MRS. WELLBORN, the meeting was adjourned at 9:21 p.m.

Respectfully submitted,

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Chairman

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Secretary



**PERSONNEL REPORT**  
**July 20, 2020**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Jessica Kryzenske, Speech Language Pathologist, BES, effective July 31, 2020  
Brianna Swaringen, Teacher, TCHES, effective June 30, 2020  
Parker Swaringen, Teacher & Coach, RHS, effective July 13, 2020

Classified Personnel

Trent Tyrel Galloway, Custodian & Bus Driver, RES, effective July 30, 2020  
Vanessa Ventre, Custodian & Bus Driver, PFES, effective July 8, 2020  
Amy Woods, Teacher Assistant, RES, effective July 31, 2020

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Christopher Alley, Teacher, DRS, effective August 10, 2020  
Daisie Hullender, Teacher, BHS, effective August 10, 2020  
Caroline Iskerka, Teacher, BMS, effective August 10, 2020  
Autumn Rumpfelt, School Counselor, PFES, effective August 10, 2020  
Zachary Stroup, Teacher, RHS, effective August 10, 2020  
Chandra Thrift, Teacher, TCH, effective August 10, 2020  
Kathryn Lee Timmons, Teacher & Coach, BHS, effective August 10, 2020

Classified Personnel

Nicole Breeden, Teacher Assistant, RES, effective August 13, 2020  
Teresa Morton, Custodian & Bus Driver, TCHES, effective July 21, 2020  
Lindsay Phillips, Distance Learning & ISS Facilitator, RMS & RHS, effective August 3, 2020

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Logan Sales, Teacher Assistant, BHS, to Teacher, BMS, effective August 10, 2020

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Charles Hale Durant, Media Coordinator, BHS, Leave under BOE Policy 7510, effective for the 2020-2021 school year

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

None

Substitute School Nutrition Workers

None

**Budget Amendment - State Public School Fund**

**Amendment no. 3**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$22,898,952	\$260,524	\$23,159,476
	<b>EXPENDITURES</b>			
5100	Regular Instructional	13,938,369	(162,042)	13,776,327
5200	Special Instructional	2,724,632	85,000	2,809,632
5300	Alternative Programs	521,623	70,000	591,623
5400	School Leadership	1,446,280	(12,201)	1,434,079
5800	School-Based Support	1,421,032	105,696	1,526,728
6100	Support And Development	19,000	33,500	52,500
6200	Special Population Support And Dev	32,000	0	32,000
6300	Alternative S & D	0	0	0
6400	Technology Support	136,319	(18,500)	117,819
6500	Operational Support	2,041,828	(52,000)	1,989,828
6600	Financial And Human Resources	174,025	135,232	309,257
6900	Policy And Leadership	236,389	20,652	257,041
7100	Regular Community Service	0	8,000	8,000
7200	Ancillary Services	207,455	(17,166)	190,289
8100	Pay To Oth Govt & Tfirs Of	0	0	0
8400	Interfund Transfers	0	64,353	64,353
<b>TOTAL EXPENDITURE BUDGET</b>		\$22,898,952	\$260,524	\$23,159,476

**EXPLANATION:**

See attached

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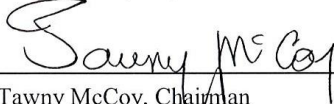


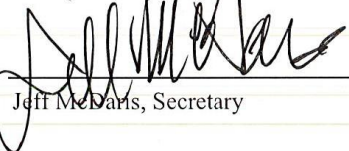
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Passed by majority vote of the Transylvania County Board of Education this 20th day of July, 2020

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
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 Jeff McParis, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers	(5,000)	Transfer to 007
003	Non-Instructional Support Per.	2,641	Periodic allotment
007	Instructional Support	5,000	Transfer from 001
013	CTE-Months Of Emplment		
014	CTE-Program Support		
015	School Technology Fund		
016	Summer Reading Camp		
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus		
056	Transportation of Pupils		
061	Classroom Materials		
063	Developmental Daycare		
064	CTE Grade Expansion		
069	At-Risk Student Services		
124	CRF-Student Devices	70,783	New allotment
125	CRF-Student Devices	152,187	New allotment
126	CRF-Staff Devices	10,773	New allotment
128	CRF-Home/Community WiFi	24,140	New allotment
130	Textbook Credit Balance		
131	Textbooks And Digital Resources		
154	COVID-19 Supplemental Funds		
		260,524	

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$12,850,312	\$0	\$12,850,312
	Appropriated Fund Balance	0	0	0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,174,763	(80,000)	4,094,763
5200	Special Instructional	402,713	96,000	498,713
5300	Alternative Programs	126,787	28,000	154,787
5400	School Leadership	1,250,138	68,750	1,318,888
5500	Co-Curricular	373,727	0	373,727
5800	School-Based Support	1,047,772	(31,750)	1,016,022
6100	Support and Development	409,063	(49,500)	359,563
6200	Special Population Support and Development	57,412	8,000	65,412
6400	Technology Support	91,028	0	91,028
6500	Operational Support	2,704,004	(100,000)	2,604,004
6600	Financial And Human Resources	488,618	(23,000)	465,618
6700	Accountability S & D	8,949	0	8,949
6900	Policy And Leadership	360,443	(18,000)	342,443
7100	Regular Community Service	7,895	3,000	10,895
7200	Ancillary Services	0	4,500	4,500
8100	Pay To Oth Govt & Tfrs Of	1,347,000	94,000	1,441,000
	<b>TOTAL EXPENDITURE BUDGET</b>	\$12,850,312	\$0	\$12,850,312

**EXPLANATION:**

To reflect actual expenditures

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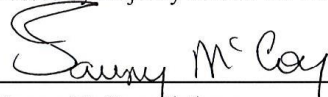


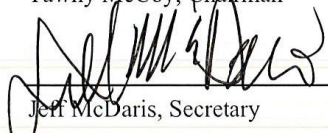
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Passed by majority vote of the Transylvania County Board of Education this 20th day of July, 2020

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
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 Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

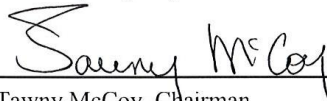
**Amendment no. 2**


Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$2,365,716	\$11,250	\$2,365,716
	<b>EXPENDITURES</b>			
5100	Regular Instructional	217,490	2,274	219,764
5200	Special Instructional	680,418	8,474	688,892
5300	Alternative Programs	1,213,469	22,284	1,235,753
5400	School Leadership	0	0	0
5500	Co-Curricular	0	0	0
5800	School-Based Support	69,621	(15,640)	53,981
6200	Special Population Support And Dev	64,480	323	64,803
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	0	0	0
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
8100	Pay To Oth Govt & Tfirs Of	61,902	(1,882)	60,020
8200	Unbudgeted Reserves	58,336	(4,583)	53,753
	<b>TOTAL EXPENDITURE BUDGET</b>	\$2,365,716	\$11,250	\$2,376,966

**EXPLANATION:**

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 20th day of July, 2020

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
060	IDEA VI-B Handicapped		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title I - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance	9,250	Add'l allotment
119	IDEA VI B Special Needs	2,000	Add'l allotment
		11,250	

**Budget Amendment - Capital Outlay Fund**

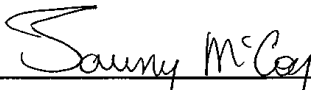
**Amendment no. 2**


Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$2,644,222	\$0	\$2,644,222
	Appropriated Fund Balance	710,469	15,000	725,469
	<b>EXPENDITURES</b>			
5100	Regular Instructional	115,876	15,000	130,876
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	91,395	0	91,395
5800	School-Based Support	405,100	0	405,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	2,668,820	0	2,668,820
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7200	Child Nutrition	70,500	0	70,500
8100	Debt Service/Contingency	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$3,354,691</b>	<b>\$15,000</b>	<b>\$3,369,691</b>

**EXPLANATION:**

5100 - CTE equipment forward funded from FY21 budget

Passed by majority vote of the Transylvania County Board of Education this 20th day of July, 2020

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund**

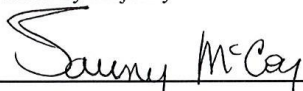
**Amendment no. 1**


Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$635,991	\$8,822	\$635,991
	Appropriated Fund Balance	337,312	0	337,312
	<b>EXPENDITURES</b>			
5100	Regular Instructional	7,402	6,000	13,402
5200	Special Instructional	393,994	25,000	418,994
5300	Alternative Programs	235,540	148,822	384,362
5400	School Leadership	0	0	0
5500	Co-Curricular	0	0	0
5800	School-Based Support	206,942	(157,000)	49,942
6100	Support And Development	0	0	0
6200	Special Population Support And Dev	25,053	7,000	32,053
6400	Technology Support	15,783	(7,000)	8,783
6500	Operational Support	6,000	(6,000)	0
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Regular Community Service	82,589	(8,000)	74,589
8100	Pay To Oth Govt & Tfrs Of	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$973,303</b>	<b>\$8,822</b>	<b>\$982,125</b>

**EXPLANATION:**

To reflect actual plus \$8,822 in add'l Project Rebound revenue

Passed by majority vote of the Transylvania County Board of Education this 20th day of July, 2020

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary