

**Minutes  
Transylvania County Board of Education  
July 19, 2021**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS:

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
6. Comments from Kimsey Jackson (*addition*)
7. School Nutrition Update
8. Safe Schools, Athletics, and Transportation Update
9. Technology Purchase
10. FY21 Budget Amendments
11. FY22 Budget Update
12. Bond Projects Update
13. Superintendent's Update
14. Important Dates
15. Public Comment
16. Other Items
17. Closed Session

The Transylvania County Board of Education met in regular session at 6:30 p.m. on Monday, July 19, 2021 at the Morris Education Center. Tawny McCoy led in a moment of silence and Courtney Domokur led the Pledge of Allegiance. Chairman McCoy reported that two board members were out of town. She welcomed everyone and called the meeting to order. In addition to six guests, the following individuals were in attendance.

BOARD MEMBERS:

Tawny McCoy, Chair  
Courtney Domokur  
Kimsey Jackson

BOARD ATTORNEY:

Kris Caudle, Campbell Shatley

MEDIA:

Jordon Morgan, *Transylvania Times*  
Dan DeWitt, *Brevard NewsBeat*

STAFF:

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Norris Barger, Director, Business Services  
Carolyn Barton, Director, School Nutrition Services  
Alan Justice, Director, Safety/Athletics/Transportation  
Missy Ellenberger, Director, 9-12 Education  
Audrey Reneau, Director, Federal Programs  
Chris Whitlock, Director, Technology Services  
Kelly Cook, School Resource Officer

**1. Approval of Agenda**

Mr. Jackson asked to add an item after the consent agenda. Chairman McCoy asked for the nature of the item. Mr. Jackson replied that he would like to make a comment to the board. ON A MOTION BY MRS. DOMOKUR, SECONDED BY MR. JACKSON, the meeting agenda for July 19, 2021 was approved as modified.

**2. Public Comment**

Jennie VanDyke, parent, thanked the board and staff for all they have done this past school year and extended her support and prayers as they make decisions for the coming year. She requested that the board make masks optional for students for the beginning of the 2020-2021 school year. Mrs. VanDyke stated that her research indicates that masks can negatively affect children emotionally and psychologically; cause hypoxia from carbon dioxide inhalation; and create other adverse conditions such as dizziness, headaches, drowsiness, fatigue and impaired learning. She stated that no large-scale studies have ever been done proving that masks are safe. She stated that the COVID-19 vaccines are still experimental; therefore, forcing non-vaccinated students to wear masks would be discriminatory. She presented the board with an article, "Studies Highlight the Dangers of Face Masks for Children," published on July 15, 2021 on [medicalltyranny.com](http://medicalltyranny.com).

Lora Leatherwood, parent, spoke on the same topic. She read from a notice published on April 26, 2021 by Children's Health Defense. She stated that forcing someone to wear a mask violates the law because masks are intended for emergency use only. She stated that vaccines are experimental and no one may be coerced to participate in a medical experiment. She stated that as a former teacher and as the parent of a child with asthma, she believes that masks are dangerous, and she does not want her children to have to wear masks.

Chairman McCoy thanked the speakers for their input and stated that these are decisions that the board will be making soon.

**3. Good News Report**

Dr. McDaris reported that the Jim Bob and Dottie Tinsley Communications and Education Scholarship, which gives up to \$1,700 toward tuition expenses to qualifying students, is seeking applications from rising college juniors and seniors who have graduated from Transylvania County Schools (TCS) at Brevard High School, Davidson River School, and Rosman High School. The scholarship is one of several that the Transylvania County Schools Educational Foundation (TCSEF) administers as a registered 501(c)(3).

- Applicant must be a TCS graduate.
- Applicant must be a rising junior or senior in an accredited university, college, or technical college and have declared a major (emphasis of studies) in the field of communications or education.
- Scholarship recipients must be full-time students in the year they receive the award.
- The Tinsley Scholarship application form is available [HERE](#).
- The application deadline is July 31, 2021.

**4. Former Students in the Military**

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

**5. Consent Agenda**

ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DOMOKUR, the minutes of the June 21, 2021 meeting and the personnel report for July 19, 2021 (attached) were unanimously approved.

**6. Comments from Kimsey Jackson**

Mr. Jackson informed the board that he had given the preliminary bid tabulations that were discussed at the July 13 board meeting to Dan DeWitt, *Brevard NewsBeat* reporter, and had directed Mr. DeWitt to contact Norris Barger for additional information.

**7. School Nutrition Update**

Director Carolyn Barton gave an update on the School Nutrition program for the 2021-2022 school year:

- Breakfast and lunch will be free for all students this year. Most systems across the nation are taking this option which is allowable under USDA program waivers.
- Adult lunch prices will go from \$3.75 to \$4.00. Meal pricing is mandated to be greater than the cost to produce a student meal.
- School Nutrition is applying for a USDA Fresh Fruit and Vegetable Program Grant for the 2021-2022 year. If approved, our elementary schools will receive fresh fruit and vegetables two days a week. We received this grant about 10 years ago and it was very popular. We have not been able to resume the program since that time because we did not qualify.
- School Nutrition was awarded a Pisgah Health Foundation Grant in the amount of \$10,000 to offer plant-based entrees at lunch in order to increase student interest in plant-based meal options.

Board members noted that the meeting materials indicated that adult lunch prices would go to \$4.50, not \$4.00. Mrs. Barger stated that she had decided to change the price to \$4.00 about an hour before the meeting based on new information from DPI. Chairman McCoy asked if the school nutrition budget has recovered. Mrs. Barton reported that the past year was a roller coaster ride with opening revenue at just 28%, an amount that is unsustainable. Due to USDA changes, good fortune, and other factors, the budget has stabilized and should remain so provided there are no more drastic changes. **ON A MOTION BY MRS. DOMOKUR, SECONDED BY MR. JACKSON**, the board unanimously approved the USDA program waivers allowing all children to eat for free and the new \$4.00 pricing structure for adult lunches, effective with the 2021-2022 school year.

Mrs. Barton reported that summer feeding numbers increased this year to approximately 25,200 (up from 23,000 in 2018-2019). She credited the increases to the robust summer school, additional summer bus routes, and more children staying at home. She reported that her staff is awaiting the delivery of some new ovens and will be re-certifying in ServSafe training later this week. The board thanked Mrs. Barton and the school nutrition staff for all they did to feed students and help the community last year.

**8. Safe Schools, Athletics & Transportation Update**

Director Alan Justice gave a report on transportation, safety, and athletics for the 2020-2021 school year:

**Transportation**

- It was a challenging year. Ridership was down due to COVID-19, but mileage did not decrease. Our 35 drivers and 4 bus monitors transported 507 students and traveled 2,008 miles per day. Bus transportation was available to all summer school participants, and drivers covered the entire county with only 7 buses.

- Our drivers and transportation staff do an excellent job. Mechanics service over 100 buses and other school system vehicles. They also check over 250 roads when bad weather hits. Mr. Justice showed a video demonstrating the huge difference in road conditions for town versus rural locations.
- Staff handles over 350 activity bus requests per year for field trips and sports. Our system is one of the very few that does not charge its schools to use activity buses.
- Our county has not had an activity bus breakdown on the road in over 10 years. Typically, our mechanics are called out to fix other county's buses.
- In-person driver's education classes have resumed. 150 students were taught this summer. The six-hour behind-the-wheel training has resumed.
- There is an ongoing statewide bus driver shortage due mostly to limited hours, low pay, and no benefits. In our system we try to hire "bustodians" (custodians that also drive buses) in order to give employees enough hours to qualify for benefits. It is hoped that the state budget will include a pay increase for our hard-working bus drivers.
- Other challenges include long commutes for some special education students, new NCDOT/federal requirements for bus driver certification, and questions about the re-opening of school.

### **Safe Schools**

- There were five reportable offenses in grades 6-12 during the 2020-21 school year. There were 19 reportable offenses in 2019-20.
- *Stop the Bleed* training was given at all nine schools to new staff.
- The "Say Something" tip line is up and running. Tips previously went to one person; now they go to 7-8 people at the same time for faster information sharing.
- All school risk management plans are in place for local Emergency Management Services. The TCS Comprehensive Threat Assessment Plan is in place.
- Our school resource officers (SROs) made 870 parent contacts last year and 1,540 students contacts, which is roughly one contact per day at each of our schools. SROs worked 160 sporting events; taught 254 classes; conducted 40 fire drills, 25 lockdown drills, and 9 tactical site surveys; and made 27 referrals to DSS. The Shield and DARE Camps are in their new home.

### **Athletics**

- Coaches and athletes did a good job following COVID protocols and as a result, our teams never had to miss a game last year.
- Recruiting coaches is getting harder. The current TCS coaching supplement has remained unchanged for 18 years. A first-year middle school coach earns \$3 an hour. High school varsity coaches earn \$6 an hour. Non-faculty coaches can't afford to live here. Neighboring counties are revisiting their coaching supplement scales. We employ over 170 coaches and approximately half are non-faculty.
- The new NCHSAA conference alignment should be good for both high schools. We would like to see more of our athletes become multi-sport players.
- We have had great success with the athletic trainer programs provided by Pardee and Mission Hospitals. We currently have full-time athletic trainers at BHS and RHS and anticipate having a full-time trainer at BMS soon.
- We hope to return to a traditional sports calendar this year. If the schools continue to livestream sporting events, they most likely will implement a for-pay system.

### **Drug Testing**

- There was no student drug testing in 2020-21. Testing will resume in 2021-22.

Chairman McCoy thanked Mr. Justice for his report and asked that he send a copy of the presentation plus the current coaching supplement schedule to all board members.

**9. Technology Purchase**

Director Chris Whitlock presented a request to purchase 100 NewLine 75-inch interactive flat panels and mobile stands for the schools. Board approval is required for purchases in excess of \$90,000. The purchase will be made through a federal TIPS contract; therefore, an RFP is not required. ESSER funds will be used for the purchase. Mr. Whitlock reported that the new touch screens will allow schools to move away from ceiling-mounted projectors and give teachers more flexibility and mobility when presenting. We currently have 47 units distributed throughout the district and hope to purchase more in the future. Mr. Whitlock reported that funds exist in the budget to maintain the equipment after the ESSER funds run out. The units are currently in stock in Texas and no delivery delays are anticipated. ON A MOTION BY MRS. DOMOKUR, SECONDED BY MR. JACKSON, the board unanimously approved the purchase of 100 NewLine interactive flat panels and mobile stands from Trafera in the amount of \$295,590.75.

**10. FY21 Budget Amendments**

Director Norris Barger presented the following budget amendments for the 2020-2021 year:

- Budget Amendment - State Public School Fund
- Budget Amendment - Local Current Expense Fund
- Budget Amendment - Federal Grants Fund
- Budget Amendment - Capital Outlay Fund
- Budget Amendment - Restricted Grants Fund

Mr. Jackson asked how changes in the state public school fund happen. Mr. Barger reported that not all state allotments come in at the beginning of the school year. The money trickles in at various times throughout the year. Mr. Jackson stated that his calculations showed different numbers in the revenue lines of the capital outlay amendment and the restricted grants amendment. Mr. Barger stated that he would double check those figures and bring back corrections at the next meeting if needed. Noting that the bottom line totals were correct regardless, MRS. MCCOY MADE A MOTION to approve the FY21 budget amendments as presented. The motion did not receive a second. MRS. MCCOY MADE A NEW MOTION, SECONDED BY MR. JACKSON, to approve the FY21 budget amendments as presented subject to technical corrections as noted by Mr. Jackson. The motion passed unanimously. The amendments are attached.

**11. FY22 Budget Update**

Dr. McDaris reported that there has been no movement on the state or local budget for the 2021-2022 year. House members have indicated that they might have a budget proposal by mid-August. Mr. Barger reported that he is using the Senate's budget proposal to submit our federal budget applications and will amend those later if need be. Chairman McCoy asked Mr. Barger to prepare a capital projects status report for the next meeting.

**12. Bond Projects Update**

Mr. Barger reported that Vannoy is continuing to vet the preliminary bid tabulations and the architects are working on options for how best to proceed. Mrs. Domokur reported

that some in the community have asked why the board is spending \$18 million over budget. She stated that that is incorrect and attributed the confusion to misinformation being spread on social media. She clarified that the preliminary bid tabulation is an estimate only for GMP2, and until the board signs off on something, it is not a budget. The budget will not exceed \$68 million. She also reported that some are urging the board to do refits for all the schools instead of focusing on BHS and RHS. She believes the board should not stray from its original plan for the project. She pointed out that asking architects to come up with plans for all nine schools would mean losing out on money already spent on design and development as well as starting over collecting data from the nine schools. She would like the public to understand that the board is committed to the bond project and looks forward to seeing the options that the architects bring.

Mr. Barger added that spreading the money over nine schools would not solve the problem of overpriced materials. Chairman McCoy reiterated that this is not a project that came in over budget; it is a project that was affected by a global pandemic, and the board is reacting to that with its team. Mr. Jackson replied that that is just a play on words because if the board had to build right now it would be over budget. He asked when Clark Nexsen and Vannoy would be presenting the modified plans, because in his opinion, they should be able to do them quickly. He stated that if the board expects to rebid in the spring, they need to know something now. Mr. Barger stated that depending on the size and scope of the modifications, the board may or may not rebid in the spring. Mrs. Domokur asked if the modified plans would need to be resubmitted to DPI and the Department of Insurance. Mr. Barger reported that they would. Chairman McCoy gave a reminder that the architects informed the board at last week's meeting that they would get the modifications to the board as fast as they could. She reminded everyone that they had only just received the numbers. Mrs. Domokur assured Mr. Jackson that the architects would not drag it out. Chairman McCoy asked Mr. Barger to follow up with the architect and CMAR teams and keep the board updated on progress.

### 13. Superintendent's Update

Dr. McDaris reported that thanks to allowable uses of federal ESSER funding, Transylvania County Schools will be participating in the North Carolina Education Corps program. The Education Corps partners with local schools to recruit, train, and deploy corps members—including community college and university students, recent graduates, and retirees—who are paid a living wage by schools to work part-time as tutors, mentors, and contact tracers. Corps members can help build relationships, help teachers reach students who need additional academic support, and accelerate COVID learning recovery. Our district will utilize corps members as high-impact tutors to help K-3 students improve reading and literacy skills.

### 14. Important Dates

Aug. 2	REGULAR MEETING, 6:30 p.m., MEC
Aug. 9	Regular 5-day schedule resumes
Aug. 9	New Teacher Orientation, 8am - 4pm, BHS Auditorium
Aug. 9-13	Teacher workdays
Aug. 16	First student day
Aug. 16	REGULAR MEETING, 6:30 p.m., MEC
Sept. 3	Remote learning day
Sept. 6	Labor Day holiday
Sept. 20	REGULAR MEETING, 6:30 p.m., MEC
Oct. 1	Students dismissed at noon

Oct. 4           REGULAR MEETING, 6:30 p.m., MEC  
 Oct. 18          REGULAR MEETING, 6:30 p.m., MEC  
 Oct. 19          Remote learning day

15.    **Public Comment**  
 None

16.    **Other Items**

Mr. Jackson asked if the board plans to resume livestreaming its meetings. Dr. McDaris reported that since the meetings are once again open to the public, livestreaming is no longer required. He added that to livestream meetings with audience seating in the board room would require a much different setup than the previous arrangement with headphones and no audience seating. A livestream camera would be needed, and we do not currently own that type of camera.

Mr. Jackson reported that tomorrow, July 20, marks the 52<sup>nd</sup> anniversary of astronaut Neil Armstrong becoming the first person to walk on the moon.

17.    **Closed Session**

A MOTION WAS MADE BY MRS. MCCOY AND SECONDED BY MRS. DOMOKUR at 8:11 p.m. for the board to go into closed session pursuant to G.S. § 143-318.11 subsection (a)(3) to consult with an attorney employed by the board to preserve the attorney-client privilege between the attorney and the public body. The motion passed unanimously. The following board members were present in the closed session: Tawny McCoy, Chair; Courtney Domokur; and Kimsey Jackson. Also present were Dr. Jeff McDaris, Superintendent; and Kris Caudle, Board Attorney. At the conclusion of the closed session, MRS. DOMOKUR MADE A MOTION, SECONDED BY MRS. MCCOY, to adjourn the closed session. The motion passed unanimously and the closed session was adjourned at 8:32 p.m.

There was no further business, and MRS. MCCOY MADE A MOTION, SECONDED BY MR. JACKSON to adjourn the meeting. The motion passed unanimously and the meeting was adjourned at 8:33 p.m.

Respectfully submitted,

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Chairman

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Secretary

**PERSONNEL REPORT**  
**July 19, 2021**

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

James Leatherwood, Teacher, BHS, effective July 30, 2021  
Tammy Putnam, Elementary Intervention & At-Risk Support Coordinator, multiple schools, PFES-based, effective July 30, 2021

Classified Personnel

Ashley Corn Banning, Teacher Assistant, PFES, effective June 1, 2021  
Keron Butchee Leatherwood, Teacher Assistant, BHS, effective June 1, 2021  
Patricia Roman, Teacher Assistant, RES, effective June 1, 2021

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Elizabeth Chancellor, Teacher, DRS, effective August 9, 2021  
Kaitlyn Franks, Teacher, BES, effective August 9, 2021  
Connor Heitzmann, Teacher, BMS, effective August 9, 2021  
Emma Higgins, Teacher, BES, effective August 9, 2021  
Robyn Lavery, Reading Specialist, RES, effective August 9, 2021  
Amber Perkins, Teacher, BMS, effective August 9, 2021

Classified Personnel

Brittney Andrews, Teacher Assistant, PFES, effective August 12, 2021  
Heather Brunat, Teacher Assistant, TCH, effective August 12, 2021  
Jennifer Campbell, Teacher Assistant, PFES, effective August 12, 2021  
Melissa Hansell, Teacher Assistant, PFES, effective August 12, 2021  
Elizabeth Kihm, Teacher Assistant, TCH, effective August 12, 2021  
Kristy Lance, Teacher Assistant, BES, effective August 12, 2021  
David Laney, Distance Learning Coordinator & In-School Suspension Supervisor, BHS, effective August 12, 2021  
Mary Long, Teacher Assistant, PFES, effective August 12, 2021  
Samantha Owen, Teacher Assistant, TCH, effective August 12, 2021  
Zachary Rohrer, Teacher Assistant, BMS, effective August 12, 2021  
Stephanie Wilson, Teacher Assistant, TCH, effective August 12, 2021

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING  
SUBSTITUTE EMPLOYEES:

Substitute Teachers

None

Substitute School Nutrition Workers

Candice Owen

Cherie Perry

**Budget Amendment - State Public School Fund**

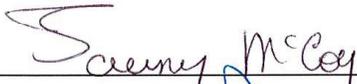
**Amendment no. 3**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$24,476,235	\$247,357	\$24,723,592
	<b>EXPENDITURES</b>			
5100	Regular Instructional	14,900,834	9,062	14,909,896
5200	Special Instructional	3,007,808	152,060	3,159,868
5300	Alternative Programs	717,005	68,682	785,687
5400	School Leadership	1,338,028	9,689	1,347,717
5800	School-Based Support	1,579,917	0	1,579,917
6100	Support And Development	238,062	0	238,062
6200	Special Population Support And Dev	32,000	0	32,000
6300	Alternative S & D	0	0	0
6400	Technology Support	79,178	0	79,178
6500	Operational Support	2,125,101	(97,136)	2,027,965
6600	Financial And Human Resources	160,984	45,000	205,984
6900	Policy And Leadership	193,580	60,000	253,580
7100	Regular Community Service	0	0	0
7200	Ancillary Services	103,738	0	103,738
8100	Pay To Oth Govt & Tfirs Of	0	0	0
8400	Interfund Transfers	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	\$24,476,235	\$247,357	\$24,723,592

**EXPLANATION:**

See attached

Passed by majority vote of the Transylvania County Board of Education this 19th day of July, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel	1,864	Add'l allotment
005	School Building Administration		
007	Instructional Support		
012	Driver Training		
013	CTE-Months Of Emplment	(58,601)	Transferred to 014
014	CTE-Program Support	72,756	
015	School Technology Fund	8	Interest earned
016	Summer Reading Camp	68,682	Initial allotment
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus - (Ap/Ib, CTE, Principal)	9,689	Allotment
054	Limited English (LEP)		
056	Transportation	6,000	Stop arm allotment
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec	15,060	Regular installment
064	CTE Grade Expansion Program Grant		
069	At-Risk Student Ser/Alternative Schools		
073	School Connectivity		
085	Early Grade Reading Proficiency	220	Add'l allotment
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices		
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfe	131,679	Transfer from textbook acct
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
154	Covid-19 Supplemental Funds		

247,357

**Budget Amendment - Local Current Expense Fund**

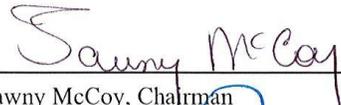
**Amendment no. 3**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$12,904,494	\$0	\$12,904,494
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	4,249,109	(62,996)	4,186,113
5200	Special Instructional	279,089	0	279,089
5300	Alternative Programs	81,737	75,000	156,737
5400	School Leadership	1,279,258	(9,004)	1,270,254
5500	Co-Curricular	372,609	0	372,609
5800	School-Based Support	1,114,909	(170,000)	944,909
6100	Support and Development	614,878	(104,000)	510,878
6200	Special Population Support and Development	58,258	9,000	67,258
6400	Technology Support	0	170,000	170,000
6500	Operational Support	2,661,665	90,000	2,751,665
6600	Financial And Human Resources	553,971	5,000	558,971
6700	Accountability S & D	8,770	0	8,770
6900	Policy And Leadership	360,744	(3,000)	357,744
7100	Regular Community Service	7,737	0	7,737
7200	Ancillary Services	3,880	0	3,880
8100	Pay To Oth Govt & Tfrs Of	1,381,600	0	1,381,600
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,028,214	\$0	\$13,028,214

**EXPLANATION:**

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 19th day of July, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

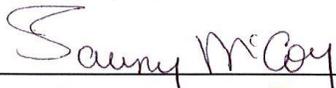
**Amendment no. 3**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$3,359,247	\$151,716	\$3,510,963
	<b>EXPENDITURES</b>			
5100	Regular Instructional	284,532	7,705	292,237
5200	Special Instructional	711,203	0	711,203
5300	Alternative Programs	1,125,096	755	1,125,851
5400	School Leadership	163,564	0	163,564
5500	Co-Curricular	511,048	18,743	529,791
5800	School-Based Support	0	0	0
6200	Special Population Support And Dev	67,100	0	67,100
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	70,000	0	70,000
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7200	Ancillary Services	32,152	130,013	162,165
8100	Pay To Oth Govt & Tfrs Of	84,640	174	84,814
8200	Unbudgeted Reserves	309,912	(5,674)	304,238
	<b>TOTAL EXPENDITURE BUDGET</b>	\$3,359,247	\$151,716	\$3,510,963

**EXPLANATION:**

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 19th day of July, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement	5,580	Carryover
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program	(5,674)	Carryover
053	Child Nutrition Equipment	130,013	Allotment
060	IDEA VI-B Handicapped		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title I - School Improvement	776	Carryover
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement	2,278	Carryover
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
167	ESSER I EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
178	GEER-Supplemental Instructional Services	18,743	Allotment
		151,716	

**Budget Amendment - Capital Outlay Fund**

**Amendment no. 2**

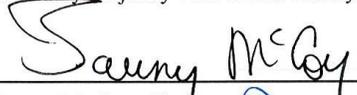
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$4,437,822	\$288,879	\$4,726,701
	Appropriated Fund Balance	27,384	436,290	463,674
	<b>EXPENDITURES</b>			
5100	Regular Instructional	115,876	0	115,876
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	99,395	0	99,395
5800	School-Based Support	460,100	0	460,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	3,737,335	725,169	4,462,504
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7200	Child Nutrition	49,500	0	49,500
8100	Debt Service/Contingency	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$4,465,206</b>	<b>\$725,169</b>	<b>\$5,190,375</b>

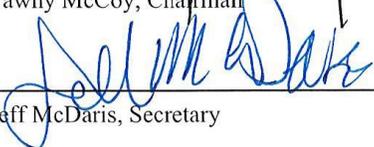
**EXPLANATION:**

\$288,879 in school bus lease proceeds and payments

\$436,290 for FY20 projects completed in FY21

Passed by majority vote of the Transylvania County Board of Education this 19th day of July, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund**

**Amendment no. 3**

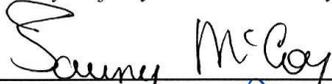
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$734,317	\$197,708	\$932,025
	Appropriated Fund Balance	198,088	0	198,088
	<b>EXPENDITURES</b>			
5100	Regular Instructional	9,500	0	9,500
5200	Special Instructional	347,974	0	347,974
5300	Alternative Programs	418,890	0	418,890
5400	School Leadership	0	0	0
5500	Co-Curricular	0	0	0
5800	School-Based Support	43,200	195,208	238,408
6100	Support And Development	0	2,500	2,500
6200	Special Population Support And Dev	28,094	0	28,094
6400	Technology Support	9,063	0	9,063
6500	Operational Support	0	0	0
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Regular Community Service	75,684	0	75,684
8100	Pay To Oth Govt & Tfrs Of	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$932,405</b>	<b>\$197,708</b>	<b>\$1,130,113</b>

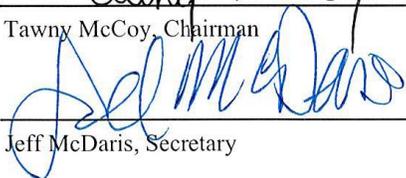
**EXPLANATION:**

5800 - SELF program counselor (Medicaid)

6100 - Pre-K essential worker bonus (state funded)

Passed by majority vote of the Transylvania County Board of Education this 19th day of July, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
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 Jeff McDaris, Secretary