

**Minutes  
Transylvania County Board of Education  
June 20, 2022**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and recissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
  - C. COVID-19 Update & Mask Policy
6. Policy: Spring 2022 Custom Updates
7. Rosman Property Update
8. FY22 Budget Update
9. FY23 Interim Budget Resolution
10. Superintendent's Update
11. Important Dates
12. Other Items

The Transylvania County Board of Education met in regular session on June 20, 2022 at 4:00 p.m. at the Morris Education Center. Marty Griffin led in a moment of silence and Ron Kiviniemi led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately nine guests, the individuals listed below were in attendance.

**BOARD MEMBERS:**

Tawny McCoy, Chair  
Ron Kiviniemi, Vice Chair  
Courtney Domokur  
Marty Griffin  
Kimsey Jackson

**BOARD ATTORNEY:**

Chris Campbell, Campbell Shatley

**MEDIA:**

Jordon Morgan, Transylvania Times

**STAFF:**

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Dr. Brian Weaver, Assistant Superintendent  
Missy Ellenberger, Director, 9-12 Education  
Audrey Reneau, Director, Federal Programs  
Gabrielle Juba, Chief Finance Officer  
Alan Justice, Dir., Facilities, Athletics, Transportation  
Jason Merrill, Plant Operations Supervisor  
Blake Tesnow, Technology Specialist  
Greg Stroup, School Resource Officer

1. **Approval of Agenda**  
ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DOMOKUR, the meeting agenda for June 20, 2022 was unanimously approved as presented.
2. **Public Comment**  
None
3. **Good News Report**  
Dr. McDaris thanked School Resource Officer Greg Stroup for attending the meeting and reported the following good news item:

***BHS Students All-District & All-State Band***

Three Brevard High School Band students auditioned and were chosen this year to participate in the Western District North Carolina Honor Bands at Western Carolina University. Students receiving the highest scores were eligible to audition for the All-State Honors Band. The BHS students who auditioned were Freshman Mya Parlier (11th Chair Clarinet), Sophomore Trevor Long (2nd Chair Tuba), and Junior Brayden Grosvenor (6th Chair Trombone). Due to his very high score and placement, Trevor Long was eligible to audition against the top 21 freshmen and sophomore tuba players statewide. He was selected as the 3rd Chair Tuba in the All-State Band and performed on May 1<sup>st</sup> at the University of North Carolina-Chapel Hill with 98 of the best high school musicians in the state.

**4. Former Students in the Military**

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

**5. Consent Agenda**

ON A MOTION BY MR. GRIFFIN, SECONDED BY MRS. DOMOKUR, the board unanimously approved the minutes of the May 10, May 16, and May 26, 2022 meetings; minutes of the May 16, 2022 closed session; the personnel report for June 20, 2022 (attached); and continuation of the optional mask policy for students, staff and visitors in all school facilities until further notice. Dr. McDaris reported that the statutory requirement for local boards to vote on masking rules each month was a part of state legislation that was enacted for the 2021-2022 school year. As of July 1, the monthly voting requirement is no longer in effect.

**6. Policy: Spring 2022 Custom Updates**

Dr. Brian Weaver presented as first-read information 41 policies from the NCSBA Spring 2022 Custom Policy Updates. Most policies contain only minor changes resulting from recent statutory changes while others have more notable revisions. Three policies are recommended for rescission. One policy (6220) contains local changes in addition to the recommendations from NCSBA. There are no new policies. Approval of the changes will be requested at the next regular meeting. Dr. Weaver gave an overview and answered questions from the board.

There was some discussion on policy 2121 and a question from Mrs. Domokur regarding a possible conflict of interest as it relates to voting on the budget for a school board member who serves on a non-profit with which the board does business. Attorney Chris Campbell stated that he would research this matter and report back. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. JACKSON, the 41 policies listed below were unanimously accepted as first-read information.

Spring 2022 Custom Updates
1200, Governing Principle - Student Success
1300, Governing Principle - Parental Involvement
1400, Governing Principle - School Initiatives
1500, Governing Principle - Safe, Orderly, and Inviting Environment
1600, Governing Principle - Professional Development
1700, Governing Principle - Removal of Barriers
1800, Governing Principle - Stewardship of Resources
2121, Board Member Conflict of Interest

Includes two new conflict of interest rules for board members as required by a recently enacted state law.
<b>2210, Duties of Officers</b>
<b>2400, Board Policies</b>
<b>2410, Policy Development</b> NCSBA has consolidated the information from old policy 2410, Policy Development; policy 2420, Adoption of Policies; policy 2440, Policy Review and Evaluation; and policy 2450, Suspension of Board Policies, to create this one comprehensive policy addressing policy development. If the board adopts this revised version of 2410, it should rescind policies 2420, 2440, and 2450.
<b>2420, Adoption of Policies</b> <b>Recommended for rescission</b>
<b>2430, Dissemination and Preservation of Policies</b> Language has been updated for clarity.
<b>2440, Policy Review and Evaluation</b> <b>Recommended for rescission</b>
<b>2450, Suspension of Board Policies</b> <b>Recommended for rescission</b>
<b>2600, Consultants to the Board</b>
<b>3102, Online Instruction</b> Section B has been revised to clarify that schools may temporarily transition to remote instruction only if permitted by law.
<b>3430, School Improvement Plan</b> In addition to various other changes, Section C, which was an optional section, has been removed because most schools are not dividing their school improvement plan into two parts. The information in old Section C has been moved to Section B and remains optional.
<b>3460, Graduation Requirements</b>
<b>4110, Immunization and Health Requirements for School Admission</b>
<b>4240/7312, Child Abuse and Related Threats to Child Safety</b> Includes organizational and editorial changes and a new Section H to address the new statutory requirement that child abuse and neglect information be provided to students in grades 6-12.
<b>4260, Student Sex Offenders</b>
<b>4334/5035/7345, Use of Unmanned Aircraft (Drones)</b> Updated based on current FAA guidelines
<b>4400, Attendance</b> Revision related to the COVID-19 response
<b>4700, Student Records</b>
<b>5070/7350, Public Records - Retention, Release, and Disposition</b>
<b>5071/7351, Electronically Stored Information Retention</b>
<b>5240, Advertising in the Schools</b>
<b>6220, Operation of School Nutrition Services</b> In subsection A.8, the amount of Child Nutrition Program operating balance required in order to assess indirect costs to the program was increased in accordance with a change in state law. Additional custom changes to Section B were recommended by School Nutrition Director Janette Broda.
<b>6305, Safety and Student Transportation Services</b> Revision related to the COVID-19 response
<b>6560, Disposal of Surplus Property</b> In Section A, rules were added for conducting the sale or exchange of property valued at less than \$30,000. These rules may be modified but must remain designed to secure for the school system fair market value for all property disposed of and to accomplish the disposal efficiently and economically. Also added references to the North Carolina Constitution.
<b>7430, Substitute Teachers</b>
<b>7510, Leave</b>

Revision related to the COVID-19 response
<b>7520, Family and Medical Leave</b>
<b>7540, Voluntary Shared Leave</b>
<b>7550, Absences Due to Inclement Weather</b> Includes the addition of a telework option (in accordance with policy 7503, Teleworking) and clarification of when time may be made up for different types of employees.
<b>7620, Payroll Deductions</b> Updated the list of authorized salary deductions, including the addition of a provision to reflect a new state law requirement for a 12-month pay option for 10- and 11-month employees.
<b>7810, Evaluation of Licensed Employees</b>
<b>7815, Evaluation of Non-Licensed Employees</b>
<b>8320, Depositories</b>
<b>9400, Sale, Disposal, and Lease of Board-Owned Real Property</b>

**7. Rosman Property Update**

Facilities Director Alan Justice gave an update on the former Paul's Quick Service property in Rosman that has been purchased by the board. Plans are to tear down the old Paul's building to make way for a metal structure for the Rosman High School athletic program. Mr. Justice reported that the metal building will be approximately 80' x 30' with 14-foot ceilings. It will contain a batting cage and space for wrestling practices. He plans to bring the low bid for the metal structure to the board for approval on July 18. Additional bids for engineering and site development will be presented at future meetings. There was a general consensus to proceed with demolition of the old Paul's building.

**8. FY22 Budget Update**

Finance Officer Gabi Juba presented three budget amendments for FY22 for approval and an updated expenditure report as information. She reported that the state and local budget amendments reflect adjustments to actuals; no additional funds were received. The federal amendment reflects an additional \$100,824 and adjustments to actuals.

Mr. Jackson asked about the status of Transylvania's first electric school bus. Mr. Justice reported that a charging station has been delivered and the bus should arrive by September. It will be a full-size 72-passenger bus. Mr. Jackson asked if the school system has to pay for it. Mr. Justice reported that the Department of Public Instruction pays for the new bus.

ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DOMOKUR, the budget amendments for the State Public School Fund, the Local Current Expense Fund, and the Federal Grants Fund were unanimously approved as presented (see attached).

**9. FY23 Interim Budget Resolution**

Each year at its last regular meeting in June, the board must adopt an interim budget resolution in order to pay salaries and normal operating expenses for the period beginning July 1<sup>st</sup> of the new fiscal year until the final budget resolution is approved. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the interim budget resolution for the period beginning July 1, 2022 until adoption of the 2022-2023 Budget Resolution was unanimously approved as presented (see attached).

**10. Superintendent's Update**

Dr. McDaris reported that in 2017-2018, the board of education did a facilities assessment and conceptual budget in preparation for a bond referendum to address

school facility needs. The original total was \$113 million based on a comprehensive facilities study. Lottery money and other resources were able to address some of the needs which lowered the amount to \$92 million. Brevard High School, Rosman High School, and Rosman Middle School were identified as the schools with the greatest and most immediate needs. A \$68 million school improvement bond for the three schools was placed on the ballot and passed overwhelmingly by the public in 2018. Delayed action has continued into a worldwide pandemic, resulting in construction and materials cost escalations and supply chain shortages. Costs will continue to rise.

Economic conditions, development, its outcomes, the cost of living here, the types and availability of higher paying jobs, infrastructure, and housing is adversely affecting the attraction and retention of young families. Lowered enrollment does not cause lower economic development. Poor economic development causes lower enrollment. If economic development improves, enrollment goes up. Mental health and substance abuse are contributing to employability factors. Our school system continues to produce successful graduates. Unfortunately, many leave for more robust locations. Safe school designs are paramount in this day and age. And curb appeal makes a difference.

This country continues to fall further behind its neighbors. While we argue, our schools have growing needs that are getting worse. They need significant upgrades. Blue Ridge Community College is a vital partner both educationally and economically. It needs significant upgrades. Our county courthouse is in great need of upgrade and replacement. Infrastructure is vital to industry and business recruitment and retention. Our schools are vital to families and economic development. Tourism and recreation are wonderful segments of our economy and producers of sales tax revenue, but our county should be more diverse and robust beyond just a playground.

Where do we go from here? Attempting to solve problems through decisions by a limited number of people on behalf of the county will be ineffective for our future. Meetings where only one side is considered and input is ignored will make success hard to achieve. That is not the type of professional meeting that will move us forward. Neighboring counties have a much better working relationship and level of respect between entities. How can we achieve that?

I would like to start the ball rolling by suggesting lunch between and among school system leaders, county leaders, city leaders, and others. Instead of "he said/she said" debates, discussion should be centered on where we see our county going and what we can do to help each other. I am willing to have a meeting to discuss consolidation and the great myth of Walhalla High School, the pros and cons, the facts, the present, the future, and the realities and types of costs. At the end of the day, we have to do something. Doing nothing gets us nowhere.

Mr. Griffin and Mr. Jackson pointed out that solving the mental health crisis will take funding and resources and cannot be the sole responsibility of the schools. It is not a that affects only students, but families and older adults as well.

Chairman McCoy emphasized that all of the capital money that the board receives each year is used to patch and repair the schools over and over again—not to buy light bulbs. Many of our repair projects are not funded. Recurring costs such as refinishing gym floors must be done every year. We have 58 chillers, 19 boilers, etc., that must be kept up every year and more than half of those are over 20 years old. From July 1, 2021 to June 14, 2022, our five-man Plant Operations crew completed over 1300 work orders within the school system. Chairman McCoy stated that she has been doing this a long

time, and she knows that without our excellent maintenance staff, we would not have the facilities that we have now. Some commissioners have proposed the idea of the county “taking over” the school system’s maintenance program.

Dr. McDaris stated that he has never been in favor of consolidation because he knows what the schools mean to their communities. That is for the public to decide. He added that if you close down a high school, it will cost a lot of money to move those students to a shiny new school. To move one high school into another high school will also cost money. Mr. Kiviniemi stated that the public spoke when they voted in favor of the bond with a 60% majority. He said there is a disconnect with some of the county commissioners regarding the correlation between maintenance and funding. Mr. Griffin stated that the voters are being denied what they voted for.

Mr. Jackson stated he is a Transylvania native, and he worked in Florida for many years. He stated, “The situation here now is becoming dire. There must be enough intelligence and desire to solve our problems. It takes sitting down and not pointing fingers. I am appalled at the way the county has deteriorated from the way it was when I was in high school. More tourism is not what we need. We need honest economic development like we had with Ecusta and DuPont. There’s no reason we can’t get that. We have no economic development now. Our tax base is residential. Many can’t afford a tax increase. If we don’t do something, young families will not come here. Some are already leaving. Old people don’t produce too many children.”

Chairman McCoy emphasized that the board and administration want to work with whomever it takes to move this bond project forward.

#### 11. Important Dates

July 4	Independence Day holiday		
July 4	NO MEETING		
July 18	REGULAR MEETING	6:30 p.m.	MEC
Aug. 1	REGULAR MEETING	6:30 p.m.	MEC
Aug. 15	Regular 5-day schedule resumes		
Aug. 15-16	TCS Administrators’ Retreat	7:30 am - 4:30 pm	PFES
Aug. 19	New Teacher Orientation	TBD	TBD
Aug. 19-26	Teacher workdays		
Aug. 22	REGULAR MEETING	6:30 p.m.	MEC
Aug. 29	First student day		
Sept. 5	Labor Day holiday		
Sept. 5	NO MEETING		
Sept. 19	REGULAR MEETING	6:30 p.m.	MEC

#### 12. Other Items

Attorney Campbell gave a follow-up to the question on policy 2121. He reported that because the board does not appropriate dollars for specific vendors, there is no reason why a school board member serving on a non-profit could not vote on the budget. The

superintendent can allocate funding under \$90,000 to specific vendors. Anything over \$90,000 must be approved by the board.

There was no further business, and ON A MOTION BY MRS. DOMOKUR, SECONDED BY MR. JACKSON, the meeting was adjourned at 5:25 p.m.

Respectfully submitted,

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Chairman

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Secretary

**PERSONNEL REPORT**  
**June 20, 2022**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Michael Terry, Teacher, PFES, effective June 2, 2022  
Ashley Witt, School Counselor, BES, effective June 2, 2022

Classified Personnel

David Hollingsworth, Custodian & Bus Driver, BMS, effective July 1, 2022  
Tamika Hunter, College & Career Coach/Student Advocate, DRS, effective July 1, 2022  
Morgan Lytle, Teacher Assistant, BMS, effective June 1, 2022  
Robert Melton, Distance Learning Facilitator, RHS, effective June 1, 2022

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Lance Oufnac, MCJROTC Instructor, BHS, effective August 1, 2022

Classified Personnel

Bethany Hanna, Teacher Assistant, PFES, effective August 23, 2022

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Denise Reese, from School Counselor, RMS & TCH, to School Counselor, RES, effective August 19, 2022  
Hannah Souther, from Teacher, PFES, to Teacher, RES, effective August 19, 2022

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

None

Substitute School Nutrition Workers

None



## Budget Amendment - State Public School Fund

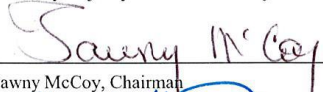
Amendment no. 5

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$26,854,407		\$26,854,407
	<b>EXPENDITURES</b>			
5100	Regular Instructional	16,585,939	(140,986)	\$16,444,953.70
5200	Special Instructional	3,360,345	0	\$3,360,344.68
5300	Alternative Programs	712,187	0	\$712,186.68
5400	School Leadership	1,488,371	15,737	\$1,504,107.98
5800	School-Based Support	1,497,530	22,000	\$1,519,530.25
6100	Support And Development	256,755	0	\$256,755.00
6200	Special Population Support And Dev	34,250	0	\$34,250.00
6300	Alternative S & D	0	0	
6400	Technology Support	30,331	0	\$30,331.00
6500	Operational Support	2,236,031	103,248	\$2,339,279.69
6600	Financial And Human Resources	229,320	0	\$229,320.00
6900	Policy And Leadership	265,159	0	\$265,159.00
7100	Regular Community Service	2,750	0	\$2,750.00
7200	Ancillary Services	155,439	0	\$155,439.00
8100	Pay To Oth Govt & Tfirs Of			
8400	Interfund Transfers			
<b>TOTAL EXPENDITURE BUDGET</b>		\$26,854,407	(\$0)	\$26,854,407

## EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 20th day of June, 2022.



Tawny McCoy, Chairman



Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel		
004	K-5 Program Enhancement Teachers		
005	School Building Administration		
006	School Psychologist - Position		
007	Instructional Support		
008	School Psychologist Conversion to Dollars		
012	Driver Training		
013	CTE-Months Of Emploment		
014	CTE-Program Support		
015	School Technology Fund		
016	Summer Reading Camp		
019	Small County		
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus - (Ap/Ib, CTE, Principal)		
054	Limited English (LEP)		
056	Transportation		
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec		
064	CTE Grade Expansion Program Grant		
067	Assistant Principal Interns-MSA		
069	At-Risk Student Ser/Alternative Schools		
071	Supplemental Funds for Teacher Compenstation		
073	School Connectivity		
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices	-	
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfer)		
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Ttitle 1		
154	Covid-19 Supplemental Funds		

**Budget Amendment - Local Current Expense Fund****Amendment no. 5**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$13,439,972	\$0	\$13,439,972
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	\$4,291,031.75	265,857	\$4,556,889.06
5200	Special Instructional	\$471,993.92	0	\$471,993.92
5300	Alternative Programs	\$140,370.47	(197)	\$140,173.51
5400	School Leadership	\$1,227,825.62	(9,338)	\$1,218,487.96
5500	Co-Curricular	\$418,003.96	0	\$418,003.96
5800	School-Based Support	\$1,202,692.19	(273,678)	\$929,014.68
6100	Support and Development	\$414,417.18	(6,682)	\$407,735.28
6200	Special Population Support and Development	\$62,133.07	23,373	\$85,505.73
6400	Technology Support	\$175,905.60	0	\$175,905.60
6500	Operational Support	\$2,695,130.22	0	\$2,695,130.22
6600	Financial And Human Resources	\$570,957.06	(1,547)	\$569,410.50
6700	Accountability S & D	\$8,997.44	(7,324)	\$1,673.44
6900	Policy And Leadership	\$365,543.83	9,338	\$374,881.49
7100	Regular Community Service	\$9,452.69	197	\$9,649.65
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,439,972	(\$0)	\$13,439,972

**EXPLANATION:**

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 20th day of June, 2022.

  
 Tawny McCoy, Chairman

  
 Jeff McDaris, Secretary

## Budget Amendment - Federal Grants Fund

Amendment no. 5

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$14,117,527	\$100,824	\$14,218,351
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,015,009	(221,343)	\$3,793,665.75
5200	Special Instructional	1,475,134	208,413	\$1,683,546.54
5300	Alternative Programs	2,729,473	10,331	\$2,739,804.80
5400	School Leadership	186,503	29,392	\$215,895.02
5500	Co-Curricular	0	0	0
5800	School-Based Support	2,592,395	(191,851)	2,400,544
6100			5,809	5,809
6200	Special Population Support And Dev	0	2,904	2,904
6300	Alternative S & D	72,786	(72,786)	0
6400	Technology Support	0	1,958	1,958
6500	Operational Support	2,460,267	52,834	2,513,101
6600	Financial And Human Resources	0	5,874	5,874
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	4,373	4,373
7100			1,566	1,566
7200	Ancillary Services	157,449	31,425	188,874
8100	Pay To Oth Govt & Tfrs Of	423,134	198,921	622,056
8200	Unbudgeted Reserves	5,377	33,003	38,380
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$14,117,527</b>	<b>\$100,824</b>	<b>\$14,218,351</b>

## EXPLANATION:

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 20th day of June, 2022.

  
 Tawny McCoy, Chairman

  
 Jeff McDaris, Secretary

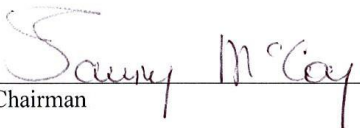
PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
053	Sch Improvement		
060	IDEA VI-B Handicapped	63,888	Additional Allotment
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title I - School Improvement		
108	Student Support and Academic Enrichment	0	
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER I EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services	5	Carryover
171	ESSER II - K-12 Emergency Relief Fund	5,360	Carryover
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding	4,773	Carryover
177	ESSER II - Summer Career Accelerator Program	3,311	Carryover
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund	18,771	Carryover
183	ESSER III - Homeless I		
184	ESSER III - Homeless II	3,552	Carryover
185	ESSRT III - ARP IDEA Grant to States	(93)	Carryover
186	ESSER III - IDEA Preschool	(3)	Carryover
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses	1,259	Additional Allotment
205	ESSER III - Driver Training		
		100,824	

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**TRANSYLVANIA COUNTY BOARD OF EDUCATION****INTERIM BUDGET RESOLUTION****2022-2023**

**BE IT RESOLVED BY THE TRANSYLVANIA COUNTY BOARD OF EDUCATION** that interim appropriations be made available for the purpose of paying salaries and the usual and customary expenses of the Transylvania County Schools for the period beginning July 1, 2022 until adoption of the 2022-2023 Budget Resolution. Interim appropriations so made and expended shall be charged to the proper appropriations in the Budget Resolution.

Passed by majority vote of the Transylvania County Board of Education on the 20<sup>th</sup> day of June 2022.

  
Chairman

  
Secretary