

**Minutes
Transylvania County Board of Education
May 16, 2022**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and rescissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
 - A. Minutes
 - B. Personnel Report
 - C. COVID-19 Update & Mask Policy
6. CTE Plan 2022-2023
7. Technology Purchases
8. FY22 Budget Update
9. Capital Needs Update
10. Superintendent's Update
11. Important Dates
12. Other Items
13. Closed Session

The Transylvania County Board of Education met in regular session on Monday, May 16, 2022 at 6:30 p.m. at the Morris Education Center. Ron Kiviniemi led in a moment of silence and Courtney Domokur led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to two guests, the individuals listed below were in attendance.

BOARD MEMBERS:

Tawny McCoy, Chair
Ron Kiviniemi, Vice Chair
Courtney Domokur
Marty Griffin
Kimsey Jackson

BOARD ATTORNEY:

Kris Caudle, Campbell Shatley

STAFF:

Dr. Jeff McDaris, Superintendent
Jenny Hunter, Administrative Assistant
Dr. Brian Weaver, Assistant Superintendent
Carrie Norris, Director K-8 Education
Missy Ellenberger, Director 9-12 Education
Audrey Reneau, Director, Federal Programs
Gabrielle Frost, Chief Finance Officer
Kerry Putnam, Director, CTE; Exceptional Children
Jen Heatherly, Public Information Officer
Chris Whitlock, Director, Technology Services
Greg Bemby, School Resource Officer

1. **Approval of Agenda**
ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DOMOKUR, the meeting agenda for May 16, 2022 was unanimously approved as presented.
2. **Public Comment**
Chairman McCoy reviewed the guidelines for public comment. The speakers' comments are listed below.

Jami Reese - We still have teenagers attempting suicide and self-harm in our county. Suicide is the third leading cause of death in young people ages 15-24 with a thirty percent increase during

the pandemic. Boys are four times more likely than girls to die from suicide, but girls are more likely to participate in self-harm and suicide attempts than boys. The teen years are a stressful time filled with changes. The last two years have been particularly hard. There are certain risk factors for suicide. Some of these are exposure to suicide. We've had three completed teen suicides and more than a dozen verified attempts this school year. Previous attempts are a risk factor. Social isolation, legal problems, financial problems, depression—our kids in this county are at risk. Social-emotional learning is not the answer. It is merely the current fad that many have bought into because it is the shiny new toy promising solutions. It creates more conflict because it is another tool used to divide parent and child. Whose children are they anyway? SEL is an umbrella under which such things as critical race theory and comprehensive sex education fall with their attempts to change the values, beliefs and mindsets of our youth. Equity and inclusion falls here too, and if we aren't careful soon we will no longer recognize who we are. This confusion is a contributing factor to suicide risk. When a three-year old who attends a federally funded preschool in this county is confused about whether they are a boy or a girl because it's no longer allowed for discussion due to federal guidelines, we have a problem. When a teacher asks a parent about a child and the parent doesn't know who they are talking about because the teacher is referring to them by the wrong name or different pronouns, we have a problem. Lieutenant Governor Mark Robinson was one of the first to listen to concerned parents. He created a task force, FACTS (fairness and accountability in the classroom for teachers and students). He is exposing indoctrination in the classroom, and it does exist whether we want to admit it or not. We've seen it in our colleges for years and we'd be ignorant to think it hasn't crept into K-12 even in our small county. Students should be taught how to think, not what to think. I implore Transylvania County Schools to increase their level of transparency. Create a process for public viewing and comment on curriculum prior to implementation. Provide an option for parents to opt in rather than having to opt out of controversial surveys and teachings. Partner with parents for the well-being of our children.

Chris Wiener - As a child my father taught me about communism and socialism partly because he fought against it in Vietnam, partly because he knew that I was destined to join the military, not necessarily because I wanted to, but because I knew it was the right thing to do. Since the 50's and 60's, there has been a long march to overcome the well-being of our institutions, meaning a deliberate ploy to implement policies and decisions that are contrary to the American way and welfare. China is a master of the long march. They have beaten every conquering nation by simply making them better Chinese. We should appreciate what the Wuhan virus has exposed because it has given us as parents an opportunity to see what's going on inside the classroom with regard to curriculum. It has exposed a long march on our education system that is intentionally trying to destroy the American dream, the American society, and the traditional family. So what do we do as parents to correct this infiltration? We lay claim to our institutions by remembering that we the people. And when we do this we re-establish the order that our founding fathers desired. Decentralized governments are much easier to be influenced by special interest groups. We teach our children the historical failures of communism and socialism around the world, instill what's going on, and where their failings continue to fail today. We explain how their ideology takes away their unique identity, their privilege and their presence of God's relationship; how it derides their individualism. Teens are sitting on a fence post between childhood and adulthood and they are being bombarded by a constant assault on everything they believe to be true and what their parents have taught them. They inherently know what's going on because they've been taught well. But when the institution is attempting to teach them otherwise, we know where the root of the problem lies. So parents need to know the challenges and understand the doctrines, and that's our responsibility to teach that to the parents. It is a necessary evil to know the enemy. I can tell you as one who's been around the world that few people, and probably very few of the people in this room, will know and understand the depravity of the humanity. When I was young I was taught right from wrong. These days all I see is people trying to convince others that what is wrong is right. Conformity, and we all know what Paul said about conformity, is doing what everyone else is doing regardless of what is right. I believe that we should aspire to a higher ground. We should aspire to morality. Thank you, Ron, for your statement this evening. Morality is doing what is right regardless of what everybody else is doing. There are hills that we must be prepared to die on. I'm going to add something from a friend in

Finland: "Those who come after us, remember that you will stand here alone, and you can rely on no help from anyone but God."

3. **Good News Report**

Dr. McDaris recognized the student artwork from Rosman High School that was on display in the board room and thanked School Resource Officer Bemby for attending the meeting. He presented the following items:

May is Mental Health Awareness Month 2022

Each year, people across the nation recognize the month of May as Mental Health Awareness Month. Many Americans are living with mental health challenges that have been exacerbated by the last two years of pandemic living. Others are realizing that stress, isolation, and uncertainty have taken a toll on their well-being. This has resulted in an increased awareness of the need to break the stigma and talk openly with ourselves and our children about mental health issues, including identifying the risk factors, practicing the steps to stay mentally healthy, and recognizing when we or someone we love needs help. [#breakthestigma](#)

Employee Assistance Program

Transylvania County Schools provides a valuable benefit to all employees and their immediate family members known as the Employee Assistance Program (EAP). The school system has partnered with Employee Assistance Network (EAN), Inc., an independent provider of EAP services. There is no enrollment required. Under the EAP, an employee and their immediate family members have access to a counselor through EAN who will listen, understand, and help develop a plan to move forward. The services are confidential and prepaid by the employer. They can help someone improve or resolve personal difficulties, whether big or small, private or work-related. For more information, visit [Employee Assistance Program](#).

4. **Former Students in the Military**

In recognition of the upcoming Memorial Day on May 30, 2022, the board read aloud the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There was one new name, Keishon Couch, on the list.

5. **Consent Agenda**

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. GRIFFIN, the board unanimously approved the minutes of the April 4, 2022 meeting, the personnel report for May 16, 2022 (attached), and continuation of the optional mask policy for students, staff, and visitors in all school facilities until the next monthly review in June.

6. **CTE Plan 2022-2023**

Director Kerry Putman presented the Career and Technical Education (CTE) plan for 2022-2023 for second-read approval. The board reviewed the updated plan. There were no questions, and ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. JACKSON, the Career and Technical Education plan for the 2022-2023 school year was unanimously approved.

7. **Technology Purchases**

Director Chris Whitlock presented two technology purchases for approval. The first was a purchase of 500 Chromebooks under the district's four-year rotation schedule to replace student devices at Brevard High School. The purchase will be made through a federal TIPS contract and an RFP is not required. ON A MOTION BY MRS. DOMOKUR,

SECONDED BY MR. GRIFFIN, the board unanimously approved the purchase of 500 Chromebooks from Trafera in the amount of \$196,953.75, pending review and approval by the board attorney.

The second request was a purchase of new wireless access points for the schools. Mr. Whitlock reported that our district applied for and received e-Rate funds for this purchase in the amount of \$233,425.74. The FCC will provide 80% of the funding and state funds will match the other 20%. This purchase is being made off of a state RFP and there will be no direct cost to us. MR. GRIFFIN MADE A MOTION, SECONDED BY MRS. DOMOKUR, to approve the purchase of Aruba wireless three-year network equipment and installation in the amount of \$233,425.74 from Applied Network Consulting (ANC) Group, Inc., pending review and approval by the board attorney. Chairman McCoy noted that Aruba is a different vendor and asked about the change. Mr. Whitlock reported that the IT team has been dissatisfied with the current provider. They have vetted Aruba and believe it will deliver better, faster service as well as prepare the district for WiFi 6.0. THE MOTION WAS APPROVED UNANIMOUSLY.

8. FY22 Budget Update

Finance Officer Gabi Frost presented three budget amendments for FY22. There were no questions, and ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. JACKSON, the budget amendments for the State Public School Fund, the Local Current Expense Fund, and the Federal Grants Fund were unanimously approved as presented (see attached). Ms. Frost presented the FY22 expenditure report in two formats, one by two-digit purpose code and one by PRC with the ESSER funds highlighted. She reviewed how much has been spent in Funds 1-8 to date and answered questions from the board. Ms. Frost also gave a breakdown of how Small School grant funds are being spent:

- Elementary English Language Arts curriculum adoption
- Transportation (to cover rising gas prices and overtime due to lack of bus drivers)
- Pre-K program
- Cooks software for district and school-level bookkeepers
- Textbooks
- Contracted cleaning fees due to COVID and custodian shortage
- Child Nutrition (to help combat rising costs of labor and food)
- Local expenses to cover the shortfall from the county this fiscal year
- School counselor to serve all three high schools
- Autism lead specialist
- District promotional video to recruit students and staff
- Two new preschool classrooms, pending approval

The board discussed that Small School funding may not be available in the future if the district's eligibility status changes. Mr. Griffin asked how the new positions would be funded if that happens. Dr. McDaris stated that grant-funded positions are always in danger should funding not be renewed. That possibility is made clear to all applicants. As discussed many times, the ESSER-funded positions, for example, have a definite time limit. Dr. Weaver reported that the administration evaluates programs each year and reallocates positions based on areas of greatest need. We would try to keep the positions with the money we have or seek out additional funding, but there is no guarantee. The board has the option of requesting additional local funding to keep those positions. Mr. Griffin asked if the state would consider making up the difference when the grant funds expire.

The board discussed the large wait list for Pre-K slots and the need for additional Pre-K classrooms. Mrs. Reneau reported that the Pre-K revenue stream comes from three sources: private pay, NC Pre-K (income based), and some developmental delay funding. Revenue does not cover all costs.

Mr. Griffin asked when free meals for all students will end. Dr. McDaris reported that free meals for all students is ending now. A School Nutrition update will be given at the June 6 board meeting. He noted that North Carolina provides little funding for the school nutrition program. Meal prices are expected to increase for next year.

Chairman McCoy asked Dr. McDaris and Ms. Frost to prepare a report for the county commissioners.

9. **Superintendent's Update**

The Elementary Reading Leadership Team has spent the last few months researching various English Language Arts (ELA) curriculums. They have visited other counties to see various programs in action, utilized samples sent from vendors, and completed an intense rubric designed to determine if all-important reading areas are covered. Recently, the Reading Leadership Team voted unanimously to adopt Core Knowledge Language Arts and Skills for grades Pre-K through 5. The curriculum will include all ELA areas--phonics, writing, grammar, vocabulary, and comprehension. This will be the first full adoption in 14 years. The total price is \$280,000 for a five-year adoption cycle and will be funded from Small Schools grant monies. Since the purchase exceeds \$90,000, it will require board approval. With the summer coming up and supply chain issues (even in publishing), we would like to move forward as soon as possible. Approval of the ELA curriculum will be requested at the next regular meeting on June 6.

This past weekend and the week ahead highlight some great things happening in our schools and county. In the midst of all else going on, it is good to remind ourselves of the greatness of our students and teachers. On Friday night my wife and I attended the Brevard High School drama department's production of *Mary Poppins*. It was absolutely incredible and one of the best school musicals I've seen. The student actors were superb and the leadership of Mrs. Burchill was on full display. On Sunday, we attended the All-County Chorus concert at the Porter Center. This was in partnership with the Transylvania Choral Society and involved fifth grade students from all four elementary schools. It was another wonderful event. Kudos to our students and their elementary music teachers. On Thursday we will celebrate our Transylvania County Scholars. The event, known as the TC Scholars Recognition Evening, is an awesome showcase of great students and future leaders in our community, state, and world. These events, along with recent art shows and musical concerts, highlight great students in great schools in a wonderful community that appreciates all aspects of educational preparation. It is an exciting time of year.

10. **Important Dates**

May 17	NC 2022 Primary Elections
May 19	TC Scholars Recognition Evening, 5:00 p.m., BHS
May 26	DRS Graduation, 10:00 a.m., Brevard Music Center
May 27	Last student day (noon dismissal)
May 27	BHS Graduation, 6:00 p.m., Brevard Music Center
May 28	RHS Graduation, 10:00 a.m., Brevard Music Center
May 30	Memorial Day holiday
May 31-Jun 2	Teacher workdays
Jun 6	Four-day summer schedule begins

Jun 6	REGULAR MEETING, 6:30 p.m., MEC
Jun 20	REGULAR MEETING, 6:30 p.m., MEC
July 4	Independence Day holiday
July 4	NO MEETING
July 18	REGULAR MEETING, 6:30 p.m., MEC

Mr. Jackson reported that graduates are invited to march in the local Memorial Day parade.

11. Other Items

Mr. Jackson reported that he knows of two grants connected with school safety. He stated that both have June 14 deadlines.

Chairman McCoy asked if there was any news from the county on the piping project at Pisgah Forest Elementary School. Attorney Caudle stated that he would give the board an update.

Mr. Griffin reported that BackPack Buddies is still very active and a donation of \$125 can feed a child for an entire year.

12. Closed Session

ON A MOTION BY MRS. MCCOY, SECONDED BY MR. GRIFFIN, the board voted unanimously to go into closed session pursuant to N.C.G.S. § 143-318.11 for the following purpose(s): under subsection (a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the board. Following a brief recess, the closed session convened at approximately 7:45 p.m. The following members were present: Tawny McCoy, Chair; Ron Kiviniemi, Vice Chair; Courtney Domokur, Marty Griffin, and Kimsey Jackson. Also present were Dr. Jeff McDaris, Superintendent; and Kris Caudle, Board Attorney. No action was taken in the closed session. ON A MOTION BY MRS. MCCOY, SECONDED BY MR. KIVINIEMI, the board voted unanimously to adjourn the closed session and return to open session at approximately 8:02 p.m.

There was no further business, and ON A MOTION BY MRS. MCCOY, SECONDED BY MR. GRIFFIN, the meeting was adjourned at 8:03 p.m.

Respectfully submitted,

Chairman

Secretary

**PERSONNEL REPORT
May 16, 2022**

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Sean Parrish, Teacher, BHS, effective June 30, 2022

Classified Personnel

James Coulter Burch, Counselor, BHS, effective July 31, 2022

Deborah Schardt, Bus Monitor & Driver, BES, effective May 5, 2022

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Ashley Israel, Teacher, BMS, effective August 19, 2022

Christie Sentell, Teacher, BMS, effective August 19, 2022

Jessica Stone, Teacher, BES, effective August 19, 2022

Tara Vito, Media Coordinator, BHS, effective August 19, 2022

Alexandra Wall, Teacher, BES, effective August 19, 2022

Classified Personnel

Joshua Honeycutt, Custodian & Bus Driver, BES, effective May 16, 2022

Margaret Jay, Teacher Assistant, RES, effective August 23, 2022

Tanner Pettit, Teacher Assistant, BHS, effective August 23, 2022

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Michael Andrew Healy, from Assistant Principal, BMS, to Teacher, BMS, effective August 19, 2022

Classified Personnel

None

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Kimberly Williams, Teacher, PFES, Discretionary Leave of Absence Without Pay (BOE Policy 7510), effective August 19, 2022 through June 15, 2023

Classified Personnel

None

V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Julia Smith

Substitute School Nutrition Workers
None

The licensed employee named here is recommended for a two-year renewal of their contract:

Melissa Ashe, Teacher, BHS

Budget Amendment - State Public School Fund

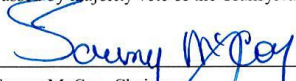
Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$26,767,018	\$87,389	\$26,854,407
	EXPENDITURES			
5100	Regular Instructional	16,864,684	\$25,753.00	\$16,890,436.73
5200	Special Instructional	3,359,895	\$449.93	\$3,360,344.68
5300	Alternative Programs	650,551	\$61,636.00	\$712,186.68
5400	School Leadership	1,487,171	\$0.00	\$1,487,171.12
5800	School-Based Support	1,436,069	\$0.00	\$1,436,069.32
6100	Support And Development	256,755	\$0.00	\$256,755.00
6200	Special Population Support And Dev	34,250	\$0.00	\$34,250.00
6300	Alternative S & D	0	\$0.00	\$0.00
6400	Technology Support	30,331	\$0.00	\$30,331.00
6500	Operational Support	2,004,558	(\$449.93)	\$2,004,108.45
6600	Financial And Human Resources	219,406	\$0.00	\$219,406.00
6900	Policy And Leadership	265,159	\$0.00	\$265,159.00
7100	Regular Community Service	2,750	\$0.00	\$2,750.00
7200	Ancillary Services	155,439	\$0.00	\$155,439.00
8100	Pay To Oth Govt & Tfirs Of	0		
8400	Interfund Transfers	0		
	TOTAL EXPENDITURE BUDGET	\$26,767,018	\$87,389	\$26,854,407


EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 16th day of May 2022.



 Tawny McCoy, Chairman



 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel	4539	Additional Allotment
004	K-5 Program Enhancement Teachers		
005	School Building Administration		
006	School Psychologist - Position	(15,459)	Position Transfer
007	Instructional Support		
008	School Psychologist Conversion to Dollars	15,459	Position Transfer
012	Driver Training		
013	CTE-Months Of Emplment	(51,096)	Position Transfer
014	CTE-Program Support	51,096	Position Transfer
015	School Technology Fund		
016	Summer Reading Camp	61636	Additional Allotment
019	Small County		
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus - (Ap/lb, CTE, Principal)		
054	Limited English (LEP)		
056	Transportation		
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec		
064	CTE Grade Expansion Program Grant		
067	Assistant Principal Interns-MSA		
069	At-Risk Student Ser/Alternative Schools		
071	Supplemental Funds for Teacher Compenstation		
073	School Connectivity		
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices		
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks	21214	Additional Allotment
131	Textbook & Digital Resources (Dollar Transfer)		
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Ttitle I		
154	Covid-19 Supplemental Funds		

87,389

Budget Amendment - Local Current Expense Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,335,429	\$104,543	\$13,439,972
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$4,379,163.67	(88,146)	\$4,291,017.21
5200	Special Instructional	\$289,755.00	182,239	\$471,993.92
5300	Alternative Programs	\$114,461.31	25,909	\$140,370.47
5400	School Leadership	\$1,275,204.02	(47,378)	\$1,227,825.62
5500	Co-Curricular	\$377,522.00	65,964	\$443,485.96
5800	School-Based Support	\$1,169,620.00	33,087	\$1,202,706.73
6100	Support and Development	\$404,431.76	9,985	\$414,417.18
6200	Special Population Support and Development	\$60,905.00	1,228	\$62,133.07
6400	Technology Support	\$116,969.17	58,936	\$175,905.60
6500	Operational Support	\$2,814,043.06	(118,913)	\$2,695,130.22
6600	Financial And Human Resources	\$600,860.22	(29,903)	\$570,957.06
6700	Accountability S & D	\$8,770.00	227	\$8,997.44
6900	Policy And Leadership	\$330,269.79	9,792	\$340,061.83
7100	Regular Community Service	\$7,937.00	1,516	\$9,452.69
7200	Ancillary Services	\$3,917.00	0	\$3,917.00
8100	Pay To Oth Govt & Tfrs Of	\$1,381,600.00	0	\$1,381,600.00
	TOTAL EXPENDITURE BUDGET	\$13,335,429	\$104,543	\$13,439,972


EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 16th day of May 2022.



 Tawny McCoy, Chairman



 Jeff McBaris, Secretary

Budget Amendment - Federal Grants Fund

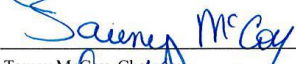
Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$13,793,920	\$67,128	\$13,861,048
	EXPENDITURES			
5100	Regular Instructional	3,978,425	35,525	\$4,013,949.00
5200	Special Instructional	1,268,465	484	\$1,268,949.86
5300	Alternative Programs	2,663,143	30,142	\$2,693,284.82
5400	School Leadership	186,503	0	\$186,503.36
5500	Co-Curricular	0	0	
5800	School-Based Support	2,592,395	0	\$2,592,394.66
6200	Special Population Support And Dev	0	0	\$0.00
6300	Alternative S & D	72,786	0	\$72,785.56
6400	Technology Support	0	0	\$0.00
6500	Operational Support	2,460,267	0	\$2,460,266.91
6600	Financial And Human Resources	0	0	\$0.00
6700	Accountability S & D	0	0	\$0.00
6900	Policy And Leadership	0	0	\$0.00
7200	Ancillary Services	157,449	0	\$157,448.82
8100	Pay To Oth Govt & Tfrs Of	414,423	973	\$415,396.64
8200	Unbudgeted Reserves	64	4	\$68.45
	TOTAL EXPENDITURE BUDGET	\$13,793,920	\$67,128	\$13,861,048

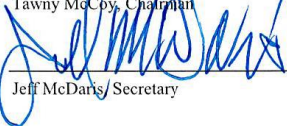
EXPLANATION:

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 16th day of May 2022



 Tawny McCoy, Chairman



 Jeff McDaris / Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant	31,115	Initial Allotment
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
053	Sch Improvement		
060	IDEA VI-B Handicapped		
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title I - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER I EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund		
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummmer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses	36,013	Additional Allotment
205	ESSER III - Driver Training		
		67,128	