

**Minutes  
Transylvania County Board of Education  
May 9, 2011**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS

1. Approval of Agenda
2. Closed Session (Personnel)
3. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
  - C. Settlement Agreement
4. Federal Grants
5. FY11 Budget Amendments
6. FY12 Budget
7. Public Forum
8. FY12 Budget (continued)
9. Engineering Services for Gillespie Circle Subdivision
10. Brevard College Facilities Use Agreement
11. Good News Report (*change*)
12. Former Students in the Military (*change*)
13. Timeline for Annual Superintendent Evaluation
14. Important Dates
15. Other Items
16. Public Comment

The Transylvania County Board of Education met in regular session at 6:30 p.m. on May 9, 2011, in the Brevard High School Auditorium. Present were Chris Whitmire, Chair; Tawny McCoy, Vice Chair; Sue Fox; Shelia Norman; and Cindy Petit. Also present were Dr. Jeff McDaris, Superintendent; Jenny Hunter, Administrative Assistant; Norris Barger, Director of Business Services; David Sutton, Director of Human Resources; Cathy Childress, Director of Federal Programs; John Lanier, *Transylvania Times*; and approximately 200 guests. Mrs. Petit gave the invocation and Mrs. Norman led the Pledge of Allegiance. Chairman Whitmire welcomed everyone and called the meeting to order. Mr. Whitmire explained the procedures for public comment and public forum.

**1. Approval of Agenda**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. NORMAN, Item 2 (Good News Report) and Item 3 (Former Students in the Military) were moved to positions 11 and 12 on the agenda.

**2. Closed Session**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. FOX, the Board went into closed session at 6:46 p.m. to discuss a confidential personnel matter pursuant to N.C.G.S. 143-318.11(a)(1) and 115C-319-321. Present in the closed session were Mr. Whitmire, Mrs. McCoy, Mrs. Petit, Mrs. Norman, Mrs. Fox, Mr. Sutton, and Dr. McDaris. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. FOX, the Board reconvened into open session at 7:02 p.m. No action was taken in closed session.

**3. Consent Agenda**

ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. FOX, the Board unanimously approved the minutes from the April 18, 2011 meeting, the personnel report for May 9, 2011 (attached), and a settlement agreement between the Transylvania County Board of Education and Brevard Academy in the amount of \$120,062 in fulfillment of the claims by the charter school against the school district for past-due local funding under the recent Court of Appeals decisions in *Sugar Creek Charter School, et al, v. The Charlotte-Mecklenburg Board of Education (Sugar Creek I and II)*.

Dr. McDaris announced that Jeremy Gibbs has been selected as the new principal of Brevard High School, effective July 1, 2011. Mr. Gibbs will replace Mr. Doug Odom, who will be retiring at the end of June.

**4. Federal Grants**

Cathy Childress reported that the federal grants listed below have been given public notice and will be submitted soon. She noted that the deadlines for the grant applications have been extended due to the lack of federal planning allotments.

IDEA Part B 611	Special education programs for qualified students ages 5-21
IDEA Part B 619	Special education programs for qualified students ages 3-5
Title I	Supplementary reading and math instruction for elementary students (based on poverty)
Title IIA: Improving Teacher Quality	Funds for local school systems to use for staff development, ensuring all professionals are highly qualified, and for class size reduction
Carl Perkins Grant	Federal funds for career and technology education for grades 7-12
McKinney-Vento	Homeless education program to provide basic services and support to identified students as needed

**5. FY11 Budget Amendments**

Norris Barger presented four budget amendments for the 2010-2011 fiscal year (see attached). ON A MOTION BY MRS. FOX, SECONDED BY MRS. MCCOY, the following budget amendments were unanimously approved:

1. Budget Amendment No. 2 - State Public School Fund
2. Budget Amendment No. 1 - Local Current Expense Fund
3. Budget Amendment No. 2 - Federal Grants Fund
4. Budget Amendment No. 1 - Restricted Grants Fund

**6. FY12 Budget**

Dr. McDaris gave a presentation showing the impact of the state budget cuts on staffing and programs. He reported that the proposed House budget cuts are now up to 9.4%, and the Senate wants even larger cuts to education. TCS could be facing losses of \$2,182,238 and 49 potential jobs. Dr. McDaris presented the following options to meet the \$2.2 million shortfall:

- A. Hope that the state increases revenue
- B. Hope that our local government can increase revenue
- C. Make cuts and look for any in-house revenue
- D. Combination of any or all of the above

Dr. McDaris gave a comparison of how TCS stacks up against other western districts in terms of ADM funding, jobs, county tax rates, and school performance. Buncombe, Henderson, and Haywood Counties have more jobs, higher taxes, and lower school performance. Jackson County and Macon County have more jobs, lower tax rates but larger tax bases, and lower school performance. Dr. McDaris noted that other western counties all receive either small county, low wealth or both in supplemental funding. Transylvania County receives no supplemental funding, yet consistently delivers an excellent return on investment.

Dr. McDaris listed possible cuts that could be necessary if the county is unable to provide the needed help:

- 100% cuts to AP and PSAT testing support
- Deeper cuts to school furniture and equipment
- 100% cut to support for Communities in Schools
- 100% cut to all non-competitive and program field trips
- Cut to Math and Science Fair competitions
- Deeper cuts to school supplies and materials
- Cut to TCS Scholars' Banquet
- 100% cut to Teacher of the Year and other "of the year" awards
- 100% cut to TC Arts allocation
- 100% cut to all off-campus band, music and club competitions  
(Note: 14% of fund balance would already be utilized)

All of the cuts listed above would only add up to \$531,581. The district would still need an additional \$1,500,000. Further cuts might include the following:

- Cuts to all *middle school* non-revenue sports (baseball, softball, soccer, cross country, track, tennis and cheerleading)
- 30% cut to middle school athletics equipment
- Cuts to *high school* non-revenue sports (boys soccer, girls soccer, cross country, track, golf, JV baseball, and JV softball)
- Elimination of band travel to all away games and competitions

This would save another \$245,000, leaving a remaining gap of \$1,255,000. Laying off 50% of teacher assistants as proposed by the House and Senate would still leave a gap of \$600,000. Dr. McDaris emphasized that no one wants to cut staff or programs; he listed them only to make the point that the elimination of extra-curricular and co-curricular activities will not cover the gap. The bottom line is that we need our professionals, our opportunities, and our programs.

## 7. Public Forum

The Board provided a forum for public input on the FY12 budget. The following individuals spoke:

1. Meredith Licht, teacher, stated that the potential state cuts seem impossible. Unless there is a great public outcry to the commissioners to fund the schools,

staff will be laid off. She asked how layoffs would be determined. *Dr. McDaris reported that the Reduction in Force (RIF) policy includes a number of criteria that must be considered for each position—it would not be a simple “first in, first out” decision.*

2. Val Smith, parent, expressed concerns about the potential increase in drug and alcohol use that might occur if the schools cannot provide extracurricular activities and sports.
3. Timothy Shea, MD, spoke about the “perfect storm” that would hit the county if the schools are decimated by lack of funding. He reported that he and his family selected this area 13 years ago based on the quality of the schools. He stated that this would be an ideal opportunity to be forward-thinking and make education a selling point for the county.
4. Tom Wakefield stated that he was shocked to realize the lack of funding options available to the Board. He suggested that parents help to make up the difference by volunteering to drive buses, pay for sports uniforms, etc. *Dr. McDaris reported that the schools are fortunate to already have a number of parents who drive buses and perform other services for free. He reported that most of the transportation budget goes toward diesel fuel; driver salaries are a small portion of overall costs. Chairman Whitmire noted that as the schools have been forced to get leaner and leaner each year, parental support has become more and more important. However, as grateful as we are to have that community support, it is impossible to build and maintain programs and facilities based on donations. He stated that Transylvania County has the means to help the schools due to its sizable fund balance and one of the lowest tax rates in the state. He encouraged everyone to hold our local officials to the test to keep education programs sustainable.*
5. Jessica Porter, student, spoke in support of academic and extracurricular programs.
6. Peter Johnson, parent, stated that he and his family had moved here for the schools. He spoke about the importance of sports and extracurricular activities, pointing out that Transylvania’s current Morehead Scholar plays soccer and runs track. He stated that any cuts to sports programs should impact male and female sports teams equally. He asked about a reserve for charter schools. *Dr. McDaris reported that the \$121,000 settlement to Brevard Academy is based on a lawsuit filed on behalf of all NC charter schools. There is a potential for more liability payments through Senate Bill 8, which requires all funding received by a school system to be shared proportionately with a charter school, regardless of whether or not the charter provides the programs for which the funding is intended.*
7. Hannah Field, student, stated that cutting sports and other programs would put students applying for college scholarships at a disadvantage since colleges look closely at applicants’ participation in extracurricular activities.
8. Logan Roth, rising sixth grader, urged the Board not to eliminate any athletic programs. He stated that he has worked hard all year in hopes of playing middle school sports next year.

9. Maggie Roth, eighth grader, spoke of the many accomplishments of the middle school music programs, and urged the Board not to cut programs.
10. Robert Porter, realtor, commended the student speakers for their poise and eloquence. He stated that he and his family had moved here from a city where the community did not step forward and support its schools. He reported that they had put their fears about raising taxes before their concerns for students, and the result was a rise in drug activity, crime and a flight of families. He stated that pay-to-play would not work here because many families would not be able to afford it. He suggested seeking a long-term solution to the budget problem, not a band-aid fix that could find the Board in the same situation a few years from now. As a realtor for 16 years, he advised that the best solution would be for the county to raise taxes and revenue, saying, "Great schools will pay you back tri-fold." *Chairman Whitmire reported that the school board has been operating at 60% of its average capital allotment over the last few years. To right the ship for the long term would be difficult because the Board has no taxing authority and must rely on the commissioners. He calculated that raising property taxes by 4.5 cents would still give Transylvania one of the lowest rates in the state, emphasizing that for just a few dollars a month, our county has the capability to fix this problem. Without help for the schools, he predicted that people will vote with their feet and begin moving away. He stated that whatever is decided this year will set a precedent for years to come. Mrs. McCoy reiterated that the funding crisis is not the fault of the county commissioners and they have been supportive of education. She stressed the need for commissioners to hear from the voters.*
11. Retired teacher, Rebekah Huggins, stated, "We would not be here tonight if the Republicans were not cutting education every way coming and going." She quoted from an article in the Asheville-Citizen Times, saying, "We do not have to have this self-inflicted wound. It is political posturing." She believes the GOP should continue the temporary taxes that are due to sunset, and urged everyone to contact legislators and pressure them to stop gutting education. *Chairman Whitmire stated that our teacher assistants are a force multiplier and one of the reasons we are the envy of so many districts. He stressed that Transylvania's teacher assistants give us very effective and efficient bang for the buck.*
12. Susan Burger, parent, reported that the color guard and band parents already pay for uniforms and gas for away games. She stated, "This is not just a school, but a home for our students to become all that they can be." *Dr. McDaris agreed, saying that parents have already saved the district a lot of money, and should not have to dig deeper than they already have.*
13. Tony Meachum, TCHES principal, stated that his teachers could not do all that they do without the invaluable services of teacher assistants. He described how reading programs depend on assistants for 1:1 instruction. He believes that without teacher assistants in the classrooms, progress will revert 15 years.
14. Rob McNiel expressed support for raising the tax rate if that is what it takes to keep the schools at the status quo for the next few years.
15. Rick James, parent and coach, stated that he does not support pay-to-play. He commended the TCS school system for setting itself apart from the rest, saying

that the great schools were one of the reasons his family moved back here. He questioned the goal of maintaining the status quo for the next few years, asking what about long-term? He noted that before the industries closed, TCS had nine schools. Now the industry has dried up and enrollment is down, yet we still operate nine schools. He asked if the school system could justify operating expenses for all nine schools and whether the Board had considered merging T.C. Henderson and Rosman Elementary schools. *Dr. McDaris reported that combining the schools would result in minimal cost savings. There is no unused space at RES that could accommodate the TCHES student body, thereby necessitating new construction; bus routes would have to be extended; and the combined school would require an additional administrator and office staff. Overall operational savings would be approximately \$121,000, not including the cost of renovations. He reported that the question of high school consolidation comes up frequently during budget talks. Neither high school campus could support the addition of the other, so consolidation would mean purchasing land and building a new high school. This would cost at least \$40-\$50 million.*

16. Gerry Hunsicker restated his comments from the May 2 meeting. He strongly supports teachers, teacher assistants and the schools.
17. Debbie Holden, mother of six, stated that if not for the TCS arts program, her oldest son would not be attending a top arts college. She urged everyone to contact the commissioners. She reported receiving an e-mail reply from one commissioner which basically stated that this was not his problem, but the state's problem. *Chairman Whitmire pointed out that it only takes three of the five commissioners' votes to approve the school system's budget request. He urged everyone to attend the joint meeting on May 12 and the budget workshops beginning in June..*
18. Elizabeth Moore, student, spoke in support of the fine arts program at BHS. She reported that other school districts have created commissions to find ways for each department to give up a little so that one department does not make all the sacrifice.
19. Raven Owen, student, spoke of the personal benefits she has gained from the BHS theater and chorus programs. She stated that the BHS musical brings the community together year after year. She feels that many students would drop out of the school without Mrs. Shumate and BHS theater arts program.
20. Nancy Lawing spoke in support of the schools.

Mrs. Norman thanked everyone for coming out. She reiterated that the budget crisis is not the fault of the commissioners or the school board. Both boards have tried to prepare as best they could for what they knew was coming. She expressed hope that everyone present had heard and understood the Board's passion. She stated that the lawmakers in Raleigh claim they are speaking for the vast majority, but in her opinion, they do not care about education or poor people. She reiterated that the Board does not want anyone, county or schools, to lose their jobs.

The Board took a 15-minute recess at 9:50 p.m. .

**8. FY12 Budget (continued)**

The Board discussed the superintendent's recommendation for the FY12 funding request:

- Capital funding equal to current year (\$1,046,963)
- Request \$200,000 be moved to current expense
- Use allowable percentage of lottery funding for jobs (\$131,581)
- Use \$200,000 of lottery balance to offset capital loss
- Use \$200,000 (14%) of undesignated fund balance
- Request *increase* in local current expense (not including capital conversion) of \$1,650,657
- In summary, a total local current expense appropriation of \$11,057,040; an increase of \$1,850,657 from FY11, and a capital outlay appropriation of \$846,963; a decrease of \$200,000 from FY11

There was considerable discussion regarding the impossibility of taking fund balance down to zero due to the age and condition of school facilities and the need for an emergency repair fund. Mr. Barger reported that the chiller at PFES, which recently broke down, could cost up to \$100,000 to repair. He noted that we do not have \$100,000 available. He emphasized that nearly all of the schools' mechanical systems are well past their life expectancy and more breakdowns/repairs are likely. Chairman Whitmire stated that the school system does not have a \$2.9 million slush fund as has been rumored.

Dr. McDaris stated that he believes the county's fund balance is more than sufficient to provide what the school system needs as well as the projects that are wanted for the county. He stated that designated versus undesignated does not matter; the money is there and he would hope that more value would be placed on people rather than on an animal shelter.

Mrs. Norman asked if there would be enough time between June 30 and the start of school to implement the layoffs that would be necessary if the Board does not get help from the county. Dr. McDaris stated that it would be difficult but they would do the best they can.

Mrs. Norman requested an update on the CTE building. Mr. Barger reported there is no new information at this time.

Mrs. McCoy suggested designating examples of specific capital needs (such as HVAC repairs) in the presentation to the commissioners at the joint meeting. Mr. Barger agreed.

After additional discussion, ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. NORMAN, the Board unanimously approved the superintendent's recommendation for the FY12 funding request as submitted.

**9. Engineering Services for Gillespie Circle**

Mr. Barger announced the selection of T.E. Allen Engineering (TEAE) to provide engineering services for the Gillespie Circle project and other miscellaneous projects. He reported that the Rosman firm was selected from a pool of five different bidders. The Board reviewed TEAE's schedule of hourly rates. There were no questions.

10. **Brevard College Facilities Use Agreement**

Dr. McDaris presented the latest draft of the two-year facilities use agreement with Brevard College for review. He noted that a more revisions are pending, and he expects to have the final draft for approval at the May 23 meeting.

11. **Good News Report**

Dr. McDaris reported the following items:

*BMS CHORUS HONORS*

Two choral groups from Brevard Middle School competed in the Western District III Music Performance Adjudication on March 29 at Western Carolina University. Each group was judged on two performances and on sight reading. The 6<sup>th</sup> Grade Chorus and the 7<sup>th</sup>/8<sup>th</sup> Grade Combined Chorus received the top ratings of superior from all four judges. Both groups travel to Carowinds in May for the 35<sup>th</sup> Annual Festival of Music. The BMS Choruses are under the direction of Rivers Smith and accompanist Carolyn Smith.

*RHS ART STUDENT ACCEPTED TO SCAD*

Rosman High student, Isaiah Jones, has been accepted into the Savannah College of Art and Design (SCAD). SCAD is one of the leading art and design schools in the country. Their goal is to prepare students for 21<sup>st</sup> century professional careers in the arts. Isaiah was offered a scholarship for her portfolio and another for her academic achievements. Several of Isaiah's pieces were on display at the TC Arts Council student art show and will also be featured in the RHS AP art show.

*MUDDY SNEAKERS*

Pisgah Forest Elementary School fifth graders recently participated in a Muddy Sneakers lesson on pulleys, levers and simple machines thanks to a donation by the Friends of DuPont State Forest. Students learned about levers and pulleys used in playground equipment and everyday activities and used their newfound knowledge to design their own simple machines.

*RHS FBLA CONFERENCE*

The Rosman High School Future Business Leaders of America had a great state leadership conference in April. Competitors were:

Jamie Barton - Business Communications  
Michala Guinn - Economics  
Bethany Green - Introduction to Business Communications  
Zach Cozart - Future Business Leader  
Juan Mundo-Mendez - Marketing  
Devon McIntosh, Michaela Guinn & Bethany Green - Community Service Project

Top Ten Honors were awarded to:

Justin Raines - Business Procedures  
Kirby Raines - Business Math  
Vada Judd - Computer Applications  
Devon McIntosh - Job Interview  
Kelsey McGaha - Business Calculations  
Sarah Chapman & Tassie Fisher - Desktop Publishing



Brian Hollifield earned second place in Introduction to Technology Concepts. He will compete at the FBLA National Leadership Conference this summer in Orlando.

*RES MATH & SCIENCE NIGHT*

On April 21, the Rosman Elementary School PTO hosted a Math and Science Night for parents. Students and parents participated in several activities including the Mobile Star Lab from PARI and math games in the media center. Math and science projects from each classroom were on display. Valerie Pangle and her Relay for Life team sold pizza and goodies to the attendees. There was also an informational testing meeting for parents.

*BMS EARTHKEEPERS*

The Brevard Middle School Earthkeepers Club teamed up with the City of Brevard to help honor the 150<sup>th</sup> Anniversary of Transylvania County. The group learned about grounds maintenance, recycling, and current and future plans to beautify the city. The students also planted a dogwood tree for the enjoyment of future generations. The BMS Earthkeepers are sponsored by the Transylvania County Garden Club. Ginger Long and Laurie Kleppe are the school coordinators.

**12. Former Students in the Military**

The Board reviewed the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. Dr. McDaris reported that no new names had been added to the list.

**13. Timeline for Annual Superintendent Evaluation**

Dr. McDaris reported that Policy CBBC provides for an annual evaluation of the superintendent by the Board of Education. The following timeline was submitted for the 2010-2011 evaluation process:

June 20	Superintendent provides self-evaluation to the Board. Board members receive individual evaluation forms to complete.
Prior to July 18	Board members return evaluation forms to chair or vice chair.
July 18 (closed session)	Board chair and vice chair meet with superintendent to discuss self-evaluation.
July 18 (closed session)	Board members reach consensus on evaluation.
August 15	Board chair and vice chair meet with superintendent to share results of consensus evaluation.

**14. Important Dates**

- May 12 Superintendent’s Communication Council, 3:45 p.m., MEC
- May 12 RMHS Chorus Concert, 6:30 p.m., RHS Auditorium
- May 12 JOINT MEETING, 6:30 p.m., Rogow Room
- May 16 National Technical Honor Society Inductions, 5:00 p.m., Rogow Room
- May 20, 21 “Fiddler on the Roof”, 7:30 p.m., BHS Auditorium
- May 23 BHS Senior Projects, 3:30 - 5:30 p.m., BHS
- May 23 REGULAR MEETING, 6:30 p.m., MEC

May 24 Scholars' Recognition Evening, 5:30 p.m., BHS  
May 26 RHS Senior Projects, 3:00 - 5:00 p.m., RHS  
May 27 BHS Spring Band Concert, 7:00 p.m., BHS Auditorium  
May 30 Student Dismissal 1:00 p.m.  
June 6 REGULAR MEETING, 6:30 p.m., MEC  
June 7 Bus Driver Banquet, 6:00 p.m., Old Hickory House Restaurant  
June 10 DRS Graduation, TBA, DRS  
June 10 BHS Graduation, 6:00 p.m., Brevard Music Center  
June 11 RHS Graduation, 10:00 a.m., Brevard Music Center  
June 20 REGULAR MEETING, 6:30 p.m., TBA

15. **Other Items**

No other items were discussed.

16. **Public Comment**

There was no public comment.

There was no further business, and ON A MOTION BY MRS. FOX, SECONDED BY MRS. NORMAN, the meeting was adjourned at 11:08 p.m.

Respectfully submitted,

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Chairman

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Secretary

**PERSONNEL REPORT  
5/09/11**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Susan Farrar, Teacher, BHS, effective May 3, 2011  
Anna Klosek, School Psychologist, TCS, effective June 7, 2011

Classified Personnel

None

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Jeremy Gibbs, Principal, BHS, effective July 1, 2011 through June 30, 2013

Classified Personnel

Olivia Miller, WIA Student Worker, effective May 10, 2011

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Kerry Putnam, from Assistant Principal, BHS, to Principal, BMS, effective July 1, 2011  
Donna Raspa, from Principal, RES, to Responsiveness to Instruction (Rtl) Facilitator, TCS, effective July 1, 2011  
David Williams, from Principal, BMS, to Principal, RES, effective July 1, 2011

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Tammy Bellefeuille, Principal, BES, Short-term Disability Leave, effective April 22, 2011 through April 21, 2012.

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Noelle Fehn

Substitute Child Nutrition Workers

None

***For Information***

The licensed employees named here are eligible for election to career status:

Jeff Bailey, Teacher and Coach, BHS  
Mark Bumgarner, Teacher and Coach, BES  
Linda Carrillo, Teacher, RMS  
Marlene Cronin, Teacher, BES  
Patrick Davis, Teacher, BHS  
Marie Dean, Lead Teacher, PFES  
Jennifer Galloway, Teacher and Coach, TCH  
Sally Germanaro, Teacher, PFES  
Michael Ginnane, Teacher, BHS  
Maura Goodrich, Teacher, RHS  
Derrick Huggins, Teacher and Coach, RES  
Keri Mann, Teacher, RES  
Mark McCann, Teacher, BHS  
Julie Nederveld, Teacher, RES  
Shannon Patton, Teacher, RHS  
Kathy Purdy, Teacher, BES & TCH  
Melissa Redden, Teacher, BES  
Stacey Seefeldt, Counselor, BHS  
Sarah Shawver, Counselor, RHS  
Erik Wahus, Teacher, BHS  
Eve Walker, Teacher, PFES  
Bridgette Whitlock, Teacher, BHS  
Cathy Zandecki, Teacher, BMS

**Budget Amendment - State Public School Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$19,053,878	\$16,266	\$19,070,144
	<b>EXPENDITURES</b>			
5100	Regular Instructional	12,924,113		12,924,113
5200	Special Instructional	2,139,678		2,139,678
5300	Alternative Programs	703,839		703,839
5400	School Leadership	776,428		776,428
5800	School-Based Support	854,687		854,687
6100	Support And Development	235,431		235,431
6200	Special Population Support And Dev	2,993		2,993
6300	Alternative S & D	200		200
6400	Technology Support	137,812		137,812
6500	Operational Support	795,835	16,266	812,101
6600	Financial And Human Resources	214,765		214,765
6900	Policy And Leadership	172,448		172,448
7100	Regular Community Service	7,980		7,980
8100	Pay To Oth Govt & Tfrs Of	87,669		87,669
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$19,053,878</b>	<b>\$16,266</b>	<b>\$19,070,144</b>

**EXPLANATION:**

6500 - Additional fuel allotment

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Passed by majority vote of the Transylvania County Board of Education this 9th day of May, 2011

  
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 Chris Whitmire, Chairman

  
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 Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$9,805,873	\$0	\$9,805,873
	Appropriated Fund Balance	0	120,100	120,100
	<b>EXPENDITURES</b>			
5100	Regular Instructional	3,684,781		3,684,781
5200	Special Instructional	403,112		403,112
5300	Alternative Programs	192,315		192,315
5400	School Leadership	805,137		805,137
5500	Co-Curricular	337,209		337,209
5800	School-Based Support	690,409		690,409
6100	Support And Development	222,995	(77,187)	145,808
6300	Alternative S & D	30,102	77,187	107,289
6400	Technology Support	0		0
6500	Operational Support	2,198,085		2,198,085
6600	Financial And Human Resources	281,163	0	281,163
6700	Accountability S & D	10,542		10,542
6900	Policy And Leadership	526,966		526,966
7100	Regular Community Service	8,057		8,057
8100	Pay To Oth Govt & Tfrs Of	415,000	120,100	535,100
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$9,805,873</b>	<b>\$120,100</b>	<b>\$9,925,973</b>

**EXPLANATION:**

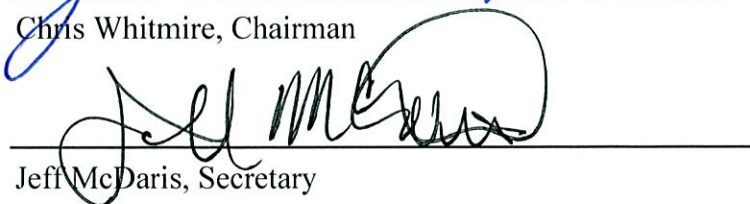
6100, 6300 - Change director's code

8100 - Charter School settlement

Passed by majority vote of the Transylvania County Board of Education this 9th day of May, 2011



Chris Whitmire, Chairman



Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$4,044,548	\$356,356	\$4,400,904
	<b>EXPENDITURES</b>			
5100	Regular Instructional	1,378,536	(997,181)	381,355
5200	Special Instructional	1,123,298	0	1,123,298
5300	Alternative Programs	1,075,089	(35,511)	1,039,578
5400	School Leadership	0	109,062	109,062
5500	Co-Curricular	0	0	0
5800	School-Based Support	0	316,309	316,309
6100	Support And Development	108,672	36,138	144,810
6200	Special Population Support And Dev	49,788	0	49,788
6300	Alternative S & D	37,108	0	37,108
6400	Technology Support	0	0	0
6500	Operational Support	0	875,656	875,656
6600	Financial And Human Resources	100	52,004	52,104
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
8100	Pay To Oth Govt & Tfrs Of	59,267	0	59,267
8200	Unbudgeted Reserves	212,690	(121)	212,569
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$4,044,548</b>	<b>\$356,356</b>	<b>\$4,400,904</b>

**EXPLANATION:**

See attached

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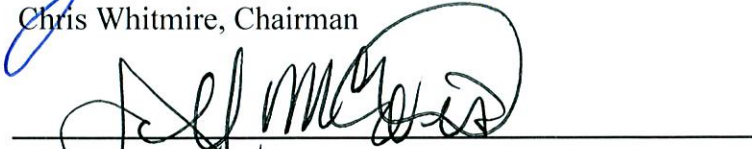
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Passed by majority vote of the Transylvania County Board of Education this 9th day of May, 2011

  
 \_\_\_\_\_  
 Chris Whitmire, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement	\$ 50,863		\$ 50,863
026	Homeless Grant	19,675		19,675
044	IDEA VI B Capacity Bldg/Improve	28,687		28,687
048	Safe and Drug-Free Schools	2,132		2,132
049	IDEA Pre-School Handicapped Grant	46,145		46,145
050	IASA Title I - LEA Basic Program	1,019,848		1,019,848
060	IDEA VI-B Handicapped	716,606		716,606
082	IDEA VI B State Improve	10,000		10,000
103	Improving Teacher Quality	223,055		223,055
118	IDEA VI B Special Needs	3,679		3,679
140	ARRA Economic Stabilization	1,255,751	13	1,255,764
141	ARRA Title I	238,208		238,208
144	ARRA IDEA VI-B	390,443		390,443
145	ARRA Preschool	15,512		15,512
148	ARRA McKinney Vento	23,944		23,944
156	Race to the Top	-	356,343	356,343
		\$ 4,044,548	\$ 356,356	\$ 4,400,904

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148	
156	Race to the Top

**Budget Amendment - Restricted Grants Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$814,149	(\$125,000)	\$689,149
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	30,000		30,000
5200	Special Instructional	0		0
5300	Alternative Programs	320,156		320,156
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	250,282	(125,000)	125,282
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	81,000		81,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	132,711		132,711
8100	Pay To Oth Govt & Tfirs Of	0		0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$814,149</b>	<b>(\$125,000)</b>	<b>\$689,149</b>

**EXPLANATION:**

To change accounting method for E-rate revenue from revenue to expense reimbursement

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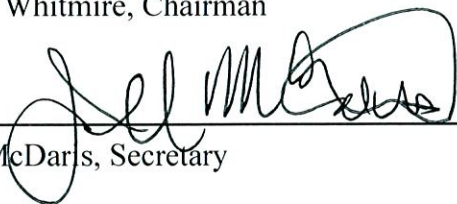
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Passed by majority vote of the Transylvania County Board of Education this 9th day of May, 2011

  
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 Chris Whitmire, Chairman

  
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 Jeff McDaris, Secretary