

Minutes
Transylvania County Board of Education
May 7, 2012

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. *Federal Grants (change)*
6. *Closed Session (change)*
7. 2012 Satisfaction Survey Results
8. FY12 Budget Amendments
9. Traffic Pattern at BMS
10. FY13 Budget
11. Local Board Training Credit
12. Timeline for Annual Superintendent Evaluation
13. Important Dates
14. Public Comment
15. Other Items
16. *Closed Session*
17. *Consent Agenda (change)*
 - A. *Minutes*
 - B. *Personnel Report*

The Transylvania County Board of Education met in regular session on May 7, 2012 at 6:30 p.m. at the Morris Education Center. Chris Whitmire, Chair; Tawny McCoy, Vice Chair; Sue Fox, Shelia Norman and Cindy Petit were present. Also present were Dr. Jeff McDaris, Superintendent; Jenny Hunter, Administrative Assistant; Norris Barger, Director of Business Services; Dr. Kim Elliott, Director of K-8 Curriculum & Instruction; Cathy Childress, Director of Federal Programs; David Sutton, Director of Human Resources; Chad Owen, School Resource Officer; Jeremiah Reed, *Transylvania Times*; Than Axtell, *Hendersonville Times-News*; and three guests. (Attorney Chris Campbell joined the meeting at approximately 7:45 p.m.) Mrs. Fox led a moment of silent prayer and Mr. Whitmire led the Pledge of Allegiance. Mr. Whitmire welcomed everyone and called the meeting to order.

1. **Approval of Agenda**
ON A MOTION BY MRS. FOX, SECONDED BY MRS. PETIT, the meeting agenda for May 7, 2012 was revised to move "Federal Grants" after "Former Students in the Military," and to add a closed session after "Federal Grants" in order to discuss a confidential personnel matter, pursuant to N.C.G.S. § 143-318.11(a)(1) and 115C-319-321.
2. **Public Comment**
There was no public comment.
3. **Good News Report**
Dr. McDaris reported the following good news items:

NATIONAL TEACHER APPRECIATION WEEK

The week of May 7-11, 2012 is recognized as "National Teacher Appreciation Week." School organizations across the country will have activities throughout the week to honor and thank teachers for all that they do. As a part of the celebration, the TCAE "Friends of Education" banquet will be held on May 8, 2012 at 6:00 p.m. in the Rogow Room.

SCHOOL BUS DRIVER APPRECIATION

The week of February 13-17, 2012 was School Bus Driver Appreciation Week in North Carolina. To honor our dedicated school bus drivers who safely transport children to and from schools each day, the annual TCS Bus Driver Appreciation Banquet will be held at 6:00 p.m. on May 24, 2012 at Twin Dragons Restaurant in Brevard.

TCAEOP AWARDS RECEPTION

On May 2, 2012, the Transylvania County Association of Educational Office Professionals (TCAEOP) held its annual Administrators' and Awards Reception in the Rogow Room at the Transylvania County Library. TCAEOP President, Marinda Parris, gave the welcome, and NCAEOP District 1 President, Tonja Hall, shared news from the district. Tracie Owen presented a \$500 scholarship to RHS student, Devon McIntosh. Leigh Anne McJunkin was named EOP of the Year, and Dr. Scott Elliott was named Administrator of the Year. Dr. McDaris gave closing remarks.

REGIONAL SCIENCE OLYMPIAD

Last month, members of the Pisgah Forest Elementary School Science Olympiad Team traveled to Lenoir-Rhyne College in Hickory for the Regional Science Olympiad Competition. The PFES team competed against 17 other schools in eighteen different events ranging from creating a pasta tower to launching a water rocket. Students trained and practiced for months after school to prepare for the competition, learning about the laws of physics, dinosaurs, botany, landforms, outer space, and other areas of science. The team finished with medals in Circuits, Forces and Motion, and Biomes. Medalists were Jeremiah Shook, Chase Bishop, and Bain Brown. Money for materials was provided by the Transylvania County Schools Educational Foundation. The PFES Science Olympiad is open to fourth and fifth graders and is coached by teachers Bob Dinsdale and Keisha Dawalt.

CONGRATULATIONS, DR. SUTTON

On May 3, David Sutton, Director of Human Resources, successfully defended his dissertation at Western Carolina University. Congratulations to Dr. Sutton for his outstanding achievement.

LOCAL SPANISH STUDENTS SCORE WELL

Congratulations to students from Rosman High School who attained national recognition for excellent performance on the 2012 National Spanish Examinations. Five students from RHS earned honorable mentions: Megan Anders, Austin Curto, Logan Hogsed, Samuel Johnson, and Tiesha Pressley. Additionally, freshman Samantha Anders earned a bronze medal, scoring high enough to be eligible for a scholarship to attend Concordia's Language Village in Minnesota next summer. The National Spanish Examinations are administered each year in grades 6-12, and are sponsored by the American Association of Teachers of Spanish and Portuguese. The exams are the largest of their kind in the United States with 143,641 students participating in 2012. Julie Queen and Linda Carrillo are the RHS Spanish teachers.

CALENDAR WAIVER APPROVED

The State Board of Education has officially approved the calendar waiver for Transylvania County Schools that will permit schools to begin before August 25. The first student day will be August 13, 2012.

4. Former Students in the Military

The Board reviewed the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. Additional names will be included as they are received.

5. Federal Grants

Cathy Childress reported that the following federal grants have been given public notice and will be submitted within the next 30 days:

| | |
|--------------------------------------|---|
| IDEA Part B 611 | Special education programs for qualified students ages 5-21 |
| IDEA Part B 619 | Special education programs for qualified students ages 3-5 |
| Title I | Supplementary reading and math instruction for elementary students (based on poverty) |
| Title IIA: Improving Teacher Quality | Funds for local school systems to use for staff development, ensuring all professionals are highly qualified, and for class size reduction |
| Title IIB | Enhancing education through technology education |
| Rural Low Income Schools (RLIS) | Eligibility for RLIS if 20% or more of the children ages 5-17 years are from families with income below the poverty line. The performance goal is that schools make AYP after participating in the program for three years. |
| Carl Perkins Act Grant | Programs for Career Technical Education |
| Limited English Proficient Grant | Programs to promote English instruction |
| McKinney-Vento | Homeless education program to provide basic services and support to identified students as needed |

Dr. Kim Elliott reported that the Title I program will have three new categories for elementary schools in 2012-2013. "Reward Schools" will designate Title I schools in the top categories in terms of AYP performance and achievement. "Focus Schools" will designate Title I schools that need improvement in areas of achievement. A third category, "Priority Schools," will designate the lowest performing Title I schools. Dr. Elliott reported that Brevard Elementary School and T. C. Henderson Elementary School will be Reward Schools for 2012-2013. Additionally, TCS has no elementary schools in either the Focus School or Priority School categories.

6. Closed Session

ON A MOTION BY MRS. FOX, SECONDED BY MRS. MCCOY, the Board went into closed session at 6:50 p.m. to discuss a confidential personnel matter, pursuant to N.C.G.S. § 143-318.11(a)(1) and 115C-319-321. At 6:55 p.m., the Board returned to open session. Chairman Whitmire reported that the closed session had been tabled to await the arrival of Attorney Chris Campbell, who had been delayed. ON A MOTION BY

MRS. MCCOY, SECONDED BY MRS. FOX, the agenda was further revised to move "Consent Agenda" after the closed session.

7. 2012 Satisfaction Survey Results

Dr. David Sutton presented a summary of the results of the 2012 Stakeholder Satisfaction Survey and Central Services Satisfaction Survey. Dr. Sutton reported that survey participation rates were high again this year, with 63.1% of parent, 90.6% of student, 85.6% of staff, and 79.2% of central services surveys returned. Dr. Sutton noted that the typical return rate is around 25% on surveys of this type. There were two notable changes among the stakeholder satisfaction composites:

Goal 4.3, "*Decision making authority and control will reside at the most appropriate level closest to the classroom,*" decreased from 89.7 to 79.0 at the elementary level.

Goal 5.2, "*Support processes within the education system are aligned to achieve high performance,*" increased from 86.6 to 89.8 at the secondary level.

Reviewing the central services satisfaction composites, Dr. Sutton pointed out that all process variations were stable, which means that overall satisfaction with central services is at a high enough level that it would be mathematically impossible to score higher. Systemic variations from the system averages were noted in the following areas:

Below

CS17 "*I am satisfied with the quality of food and food choices available to me in my school's cafeteria.*"

CS28 "*As it plans for the future, the school system asks for my ideas and input.*"

CS29 "*District leaders encourage me to develop my job skills so I can advance in my career.*"

CS30 "*The school system recognizes me for my work.*"

CS34 "*The school system eliminates obsolete and ineffective processes.*"

Above

CS22 "*Staff development activities are aligned with my School Improvement Plan.*"

CS23 "*Information, analysis, and related tools support strategic planning at the district and school levels.*"

CS26 "*Decisions made by the superintendent reflect the priorities and goals of the district's strategic plan.*"

CS27 "*Decisions made by the Board of Education reflect the priorities and goals of the district's strategic plan.*"

CS35 "*The school system obeys laws and regulations.*"

CS37 "*The school system helps me help my community.*"

Dr. Sutton reported that individual school-level survey results could be viewed online at http://info.tcsnc.org/search/ss_survey.html.

8. FY12 Budget Amendments

Norris Barger presented two budget amendments for the 2011-2012 fiscal year. He explained that the amendment for the state fund reflected an additional fuel allotment. He noted that even with the allotment, the school system's fuel budget would wind up in the red. The amendment for the local fund reflected changes to salary codes in order to maximize state dollars and minimize local expenditures. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. NORMAN, Budget Amendment No. 2 for the State

Public School Fund and Budget Amendment No. 1 for the Local Current Expense Fund were unanimously approved (see attached).

9. Traffic Pattern at BMS

Norris Barger presented revisions to the plan for a new traffic pattern at Brevard Middle School. The revised plan reduces the traffic island and requires less fill, paving, and a smaller retaining wall. Mr. Barger believes that the new revisions will more closely align projected costs with the budget for the project. Mr. Barger reported that he had learned that a tree currently situated on the traffic island had been a given as a gift. Mr. Barger stated that because the tree is too large to relocate, an attempt will be made to graft a part of the tree to another area or perhaps leave enough of the island in place to maintain the tree in its current position.

10. FY13 Budget

Norris Barger reviewed revisions to the Lottery Balance and Fund Balance report. He reported that the County had requested projections for unassigned fund balances through June 30, 2013. Chairman Whitmire explained the purpose of fund balance and why it is important. Mr. Barger reported that the Title I planning allotment for FY13 had come in slightly below last year's amount. He recommended that the Board not include this as a need in the FY13 budget request since there is enough in federal reserves to cover the difference. Mr. Barger reported that the school system would be out of state transportation money after its bus drivers are paid in May. He anticipates cutting a \$26,000 purchase order from local funds for fuel to get through the end of the school year.

Mrs. McCoy gave a report from the last 2/2 meeting. She stated that the 2.4% projected increase in necessary county appropriation did not seem to be a surprise to anyone. Chairman Whitmire stated that he feels it is important for the two boards to hold a joint meeting to communicate issues and budget needs to the public. Dr. McDaris reported that the Commissioners have indicated they would not be in favor of having a joint meeting this year. Mrs. McCoy stated that she thinks the Board should request a joint meeting or at least time to present at one of the county budget workshops, which are scheduled for June 7, 11, 12, and 14. Mrs. Norman recommended an arrangement that would give the school board time to present without being rushed due to other departments' presentations. Board members discussed several possible dates for a joint meeting. It was agreed that the best options would be June 4, 5 or 6. Due to the number of items slated for the June 4 agenda, it was noted that the June 4 business meeting may need to begin earlier, should the commissioners select that date for a joint meeting. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. FOX, the FY13 Local Current Expense budget request was unanimously approved.

| FY13 Anticipated Budget Changes | | |
|--|--|-----------|
| 1 | Retirement increase (13.12% to 14.31%) | \$48,820 |
| 2 | Health insurance increase (\$4,929 to \$5,192) | 21,537 |
| 3 | EduJobs funding (14.46 teachers) | 781,462 |
| 4 | LEA adjustment (negative reserve) | 163,921 |
| 5 | ADM drop from 3,570 to 3,555 | 85,436 |
| 6 | Absorb ADM drop | (85,436) |
| 7 | Stat budget cuts | ? |
| 8 | Appropriated fund balance | (781,462) |

| | | |
|--|--|-----------|
| | TOTAL | \$234,278 |
| | Necessary increase in county appropriation | 2.4% |

11. Local Board Training Credit

N.C.G.S. § 115C-50 requires all local board members to receive a minimum of 12 clock hours of training annually. Members may earn CEU hours through NCSBA-sponsored activities or other state or local activities. Applications for non-sponsored CEU credit hours require board approval. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. FOX, the following applications for CEU credit were unanimously approved:

1. Shelia Norman, 10 clock hours, “NC CAP Mayoral Summit on Afterschool”, April 16-17, 2012, Charlotte
2. Cindy Petit, 10 clock hours, NC CAP Mayoral Summit on Afterschool”, April 16-17, 2012, Charlotte
3. Cindy Petit, 2 clock hours, “Public Records Law Webinar: General Topics and Overview”, March 29, 2012, Brevard City Hall

12. Timeline for Annual Superintendent Evaluation

Dr. McDaris reported that Policy CBBC provides for an annual evaluation of the superintendent by the Board of Education. The following timeline was presented for the 2011-2012 evaluation:

| | |
|--------------------------|--|
| June 18 | Superintendent provides self-evaluation to the Board. Board members receive individual evaluation forms to complete. |
| Prior to July 16 | Board members return evaluation forms to chair or vice chair. |
| July 16 (closed session) | Board chair and vice chair meet with superintendent to discuss self-evaluation. |
| July 16 (closed session) | Board members reach consensus on evaluation. |
| August 20 | Board chair and vice chair meet with superintendent to share results of consensus evaluation. |

13. Important Dates

- May 8 Election Day
- May 8 RHS Senior Project Presentations, 3:30 p.m., RHS
- May 8 TCAE “Friends of Education” Banquet, 6:00 p.m., Rogow Room
- May 10 Transylvania Scholars’ Recognition Evening, 5:30 p.m., BHS
- May 15 DRS Senior Projects, 3:30 p.m., DRS
- May 21 REGULAR MEETING, 6:30 p.m., MEC
- May 23 Early Dismissal; Last Student Day
- May 23 DRS Graduation, 11:00 a.m., DRS
- May 24 Bus Driver’s Banquet, 6:00 p.m., Twin Dragons
- May 25 BHS Graduation, 6:00 p.m., Brevard Music Center
- May 26 RHS Graduation, 4:00 p.m., Brevard Music Center
- June 4 Begin 4-day weeks
- June 4 REGULAR MEETING, 6:30 p.m., MEC
- June 18 REGULAR MEETING, 6:30 p.m., MEC
- June 25-29 NCSBA Special Issue Seminars/Policy Conference, Carolina Beach

14. **Public Comment**

There was no public comment.

15. **Other Items**

No other items were discussed.

16. **Closed Session**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. FOX, the closed session was removed from the table. The Board re-entered closed session at 7:57 p.m. Present in the closed session were Mr. Whitmire, Mrs. Norman, Mrs. Petit, Mrs. McCoy, Mrs. Fox, Dr. McDaris, Dr. Sutton, and Attorney Campbell. The Board discussed a confidential personnel matter. No action was taken, and ON A MOTION BY MR. MCCOY, SECONDED BY MRS. FOX, the Board reconvened in open session at 9:06 p.m.

17. **Consent Agenda**

ON A MOTION BY MRS. FOX, SECONDED BY MRS. MCCOY, the minutes from the April 23, 2012 meeting and the personnel report for May 7, 2012 (attached) were unanimously approved as presented.

There was no further business, and ON A MOTION BY **MRS.** MCCOY, SECONDED BY MRS. FOX, the meeting was adjourned at 9:10 p.m.

Respectfully submitted,

Chairman

Secretary

**PERSONNEL REPORT
May 7, 2012**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Dawn Brookshire, Media Coordinator, PFES, effective July 1, 2012
Debbie Cooper, Part-Time Teacher, TCH, effective June 5, 2012
Erin Keane, Teacher, BMS, effective June 5, 2012

Classified Personnel

Lana Rhymer, Teacher Assistant, RES, effective July 1, 2012
Judy Thomas, Teacher Assistant, TCH, effective July 1, 2012

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

None

Substitute Child Nutrition Workers

None

FOR INFORMATION

The administrators named here are eligible for renewal of their contracts:

Megan Silvey, one-year contract, effective July 1, 2012, through June 30, 2013
Scott Strickler, four-year contract, effective July 1, 2012, through June 30, 2016
David Sutton, four-year contract, effective July 1, 2012, through June 30, 2016
Brian Weaver, four-year contract, effective July 1, 2012, through June 30, 2016
David Williams, four-year contract, effective July 1, 2012, through June 30, 2016

The licensed employees named here are eligible for election to career status:

Kathryn Bailey, Teacher, BHS & BMS
Peggy Bayne, Media Coordinator, RES
Beth Branagan, Social Worker, DRS
Doyle Chambers, Teacher, RES
Clare Desmelik, Teacher, BHS
Kelley Eyster, Teacher, BMS
Kristy Hasman, Teacher, RMS
Tina Hawk, Media Coordinator, TCH
Kate Lalor, Lead Teacher, BMS
Cissie Lewis, Teacher, BMS
Dustin Morgan, Teacher, RMS
Tammy Morris, Teacher, BES
Dusty Robinson, Teacher & Coach, RHS
Sarah Shawver, Counselor, RHS
Angela Shiflet, Teacher, PFES
Debora Smith, Teacher, PFES
Lisa Smith, Teacher, BMS
Brooke Snipes, Teacher, PFES
Heidi Spradlin, Teacher, BMS
Kevin Spradlin, Teacher, BHS
Matthew Witt, Teacher & Coach, RHS

The licensed employees named here are eligible for a one-year renewal of their probationary contracts:

Leesa Anderson, Teacher & Coach, BHS
Ashton Barton, Teacher, RMS
Allison Baum, Teacher, BMS
Christy Bryson, Teacher, RHS
Jessica Buhrman, Teacher, BHS & DRS
Erica Byrd, Teacher, BHS
Tamira Carbuhn, Teacher, BES & PFES
Katherine Carr, Teacher, RHS
Luanna Carter, Career Development Coordinator, BHS
Kristi Clark, Teacher, PFES
Keisha Dawalt, Teacher, PFES
Hale Durant, Media Coordinator, BHS
Carrie Elmore, Teacher, BHS
Cori Emory, Teacher, BMS
Ami Fish, Counselor, RES

Katie Gray, Teacher, BMS
Amanda Griffin, Teacher, RMS
Mary Griffin, Teacher, BMS
Meredith Guice, Teacher, BES
Crystal Gustin, Teacher & Coach, BMS
Jane Hamilton, Teacher, RES
Adria Hardy, Teacher, BHS
Dan Harris, Teacher, BHS
Sharon Hedgepeth, Teacher, BES
Trina Hendricks, Teacher, BHS
Alyse Hollingsworth, Teacher, BHS
Terry Holt, Social Worker, RHS
Kelly Hooper, Teacher & Coach, RMS & RHS
Tammi Humphreys, Teacher, TCH
Emilie Johnson, Teacher, RES
Andrew Jones, Teacher, BMS
Holly Jones, Teacher, RHS
Sarah Kipp, Teacher, BHS
Janna Laughridge, Part-time Counselor, TCH
Courtney Mackey, Teacher, PFES
Jennifer McCall, Teacher, RMS
Dolly McCall, Teacher, BHS
Stephanie McCall, Teacher, RES
John McDaris, Teacher & Coach, BHS
Connie McGaha, Teacher, BES
Jackie Miller, Teacher, BES
John Moore, Part-time Teacher, DRS
Candice Owen, Teacher, BHS
Brooks Owenby, Teacher, BHS
Lisa Pauer, Teacher, BES
Sarah Reid, Teacher, RMS
Katrina Ronneburger, Teacher, BHS
Christine Schwab, Speech-Language Pathologist, BES
Amber Scott, School Psychologist, RES
Betty Scruggs, Part-time Teacher, BES
Sara Seagraves, Teacher, BHS
Chelsea Shew, Teacher, BHS
Rivers Smith, Teacher, BMS
Katherine Swinney, Teacher, RMS & RHS
Aaron Whitmire, Teacher, RMS & RHS
Ashley Witt, Counselor, PFES
Lena Zaludek, Teacher, RMS

Budget Amendment - State Public School Fund

Amendment no. 2

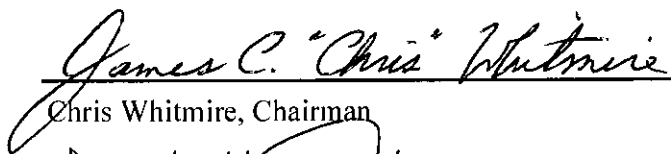
| Function Code | Description | Current Budget | Increase (Decrease) | Amended Budget |
|---------------------------------|------------------------------------|-----------------------|----------------------------|-----------------------|
| | REVENUES | | | |
| | Revenues | \$20,237,195 | \$15,955 | \$20,253,150 |
| | EXPENDITURES | | | |
| 5100 | Regular Instructional | 12,962,376 | 2,798 | 12,965,174 |
| 5200 | Special Instructional | 2,303,195 | 0 | 2,303,195 |
| 5300 | Alternative Programs | 621,573 | 0 | 621,573 |
| 5400 | School Leadership | 755,198 | 0 | 755,198 |
| 5800 | School-Based Support | 1,314,041 | 0 | 1,314,041 |
| 6100 | Support And Development | 150,507 | 0 | 150,507 |
| 6200 | Special Population Support And Dev | 20,584 | 0 | 20,584 |
| 6300 | Alternative S & D | 0 | 0 | 0 |
| 6400 | Technology Support | 143,539 | 0 | 143,539 |
| 6500 | Operational Support | 1,511,628 | 13,157 | 1,524,785 |
| 6600 | Financial And Human Resources | 276,704 | 0 | 276,704 |
| 6900 | Policy And Leadership | 173,770 | 0 | 173,770 |
| 7100 | Regular Community Service | 0 | 0 | 0 |
| 7200 | Ancillary Services | 86,246 | 0 | 86,246 |
| 8100 | Pay To Oth Govt & Tfrs Of | 0 | 0 | 0 |
| TOTAL EXPENDITURE BUDGET | | \$20,319,361 | \$15,955 | \$20,335,316 |

EXPLANATION:


5100 - Additional substitute allotment

6500 - Additional fuel allotment

Passed by majority vote of the Transylvania County Board of Education this 7th day of May, 2012



 Chris Whitmire, Chairman



 Jeff McDaris, Secretary

Budget Amendment - Local Current Expense Fund


Amendment no. 1

| Function Code | Description | Current Budget | Increase (Decrease) | Amended Budget |
|---------------|------------------------------------|--------------------|---------------------|--------------------|
| | REVENUES | | | |
| | Revenues | \$9,805,873 | \$0 | \$9,805,873 |
| | Appropriated Fund Balance | 0 | | 0 |
| | EXPENDITURES | | | |
| 5100 | Regular Instructional | 3,684,781 | (14,000) | 3,670,781 |
| 5200 | Special Instructional | 403,112 | | 403,112 |
| 5300 | Alternative Programs | 192,315 | 14,000 | 206,315 |
| 5400 | School Leadership | 805,137 | | 805,137 |
| 5500 | Co-Curricular | 337,209 | | 337,209 |
| 5800 | School-Based Support | 690,409 | | 690,409 |
| 6100 | Support And Development | 222,995 | | 222,995 |
| 6200 | Special Population Support And Dev | 0 | 35,000 | 35,000 |
| 6300 | Alternative S & D | 30,102 | 6,000 | 36,102 |
| 6400 | Technology Support | 0 | 5,000 | 5,000 |
| 6500 | Operational Support | 2,198,085 | 86,000 | 2,284,085 |
| 6600 | Financial And Human Resources | 281,163 | | 281,163 |
| 6700 | Accountability S & D | 10,542 | | 10,542 |
| 6900 | Policy And Leadership | 526,966 | (132,000) | 394,966 |
| 7100 | Regular Community Service | 8,057 | | 8,057 |
| 8100 | Pay To Oth Govt & Tfirs Of | 415,000 | | 415,000 |
| | TOTAL EXPENDITURE BUDGET | \$9,805,873 | \$0 | \$9,805,873 |

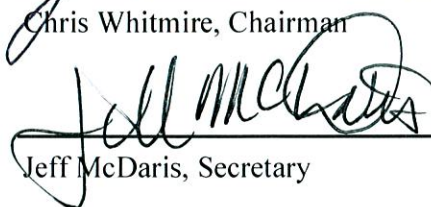
EXPLANATION:

Year-end code changes

Passed by majority vote of the Transylvania County Board of Education this 7th day of May, 2012



 Chris Whitmire, Chairman



 Jeff McDaris, Secretary