

**Minutes
Transylvania County Board of Education
April 19, 2021**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS:

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
 - A. Minutes
 - B. Personnel Report
 - C. Applications for board Member Training Credit
6. Policy 5030, Community Use of Facilities
7. FY21 Budget Amendments
8. Intercom and Bell System Proposals
9. Capital Projects Status Report
10. RHS Weight Room/Gym Update
11. FY22 Budget
12. Bond Projects Update
13. Superintendent's Update
14. Important Dates
15. Other Items
16. Closed Session

The Transylvania County Board of Education met in regular session on April 19, 2021 at 6:30 p.m. at the Morris Education Center. In accordance with the remote meetings statute from the General Assembly and the Governor's guidelines, public access was not permitted and the meeting was livestreamed at <https://youtube.com/tcsnc>. Marty Griffin led in a moment of silence and Ron Kiviniemi led the Pledge of Allegiance. Chairman McCoy welcomed everyone and called the meeting to order. The following individuals were in attendance (* indicates remote attendance). Social distancing was observed for in-person attendees.

BOARD MEMBERS:

Tawny McCoy, Chair
Ron Kiviniemi, Vice Chair
Courtney Domokur
Marty Griffin
Kimsey Jackson

BOARD ATTORNEY:

Kris Caudle

MEDIA:

John Lanier, Transylvania Times*

STAFF:

Dr. Jeff McDaris, Superintendent
Jenny Hunter, Administrative Assistant
Dr. Brian Weaver, Assistant Superintendent*
Norris Barger, Director, Business Services*
Missy Ellenberger, Director, 9-12 Curriculum/Instruction*
Carrie Norris, Director, K-8 Curriculum & Instruction*
Audrey Reneau, Director, Federal Programs*
Kevin Smith, School-Community Relations Coordinator
Chris Whitlock, Director, Technology Services
Stephen Shields, Technology Specialist
Brent Owen, School Resource Officer

1. **Approval of Agenda**
ON A MOTION BY MR. JACKSON, SECONDED BY MR. GRIFFIN, the meeting agenda for April 19, 2021 was unanimously approved as presented.

2. Public Comment

None

3. Good News Report

Dr. McDaris reported the following items:

NATIONAL ASSISTANT PRINCIPALS WEEK

April 5-9, 2021 was National Assistant Principals Week and a time to honor the dedicated and hard-working professionals who contribute so much to student success. Please join us in celebrating our assistant principals for the strength, resiliency and leadership they exhibit every day---and especially during this past year:

Melanie Armano, BES
Jenna Sorrells, BHS
Mick Galloway, BHS
Andrew Healy, BMS
Laurie Kleppe, BMS
Tammy Greenawalt, PFES
Julie Queen, RHS

PUBLIC SCHOOL VOLUNTEER WEEK

National Public School Volunteer Week, April 19-23, 2021, provides an opportunity for schools and families to honor the dedicated volunteers whose contributions support student success. To the parents, grandparents and community members whose experience, expertise, and passion make a difference in the lives of students every day, we say “thank you for all that you do.”

KINDERGARTEN REGISTRATION 2021

A reminder that kindergarten registration for the 2021-2022 school year is taking place April 19-23 in all our elementary schools. Starting school is an exciting experience for young children and we want to be sure it is a positive one. All children who will be five (5) years old on or before August 31, 2021 are eligible to start kindergarten this fall. Visit www.tcsnc.org/k for enrollment forms and more information.

HIGH SCHOOL ACCREDITATION RENEWED

At its April 8, 2021 meeting, the North Carolina State Board of Education (SBE) granted accreditation to Brevard High School and Rosman High School for a new five-year period. The State Board has adopted rigorous academic standards for accreditation with a goal of continued improvement and higher student achievement. The high schools that wish to be accredited by the State Board must undergo a quality assurance external review consisting of a DPI review of three years of performance data and other data. A site visit may be conducted as well. DPI submits its findings and a recommendation to the State Board of Education. The SBE then decides whether to grant accreditation.

TIME 4 REAL SCIENCE 2021 STATE RESEARCH COMPETITION

Congratulations to the following TIME 4 Real Science students who took top honors at the 2021 state research competition:

- Graham Green and Isaiah Lefler: An Evaluation of Hydroponic Cultures Growing Spinach Utilizing Nitrifying Bacteria in Conjunction with Martian Resources
- 1st place Earth/Environmental Science, North Carolina Student Academy of Science

- Grand Award: Expenses paid trip to represent NC at the American Academy for the Advancement of Science Meeting in 2022
- 1st place Army Award, North Carolina Science and Engineering Fair
- Honorable Mention Biological Sciences A, North Carolina Science and Engineering Fair

Isabella Valadez and Justin Stegeman: A Spectrophotometric Analysis of Hydrogen Peroxide Efficacy and Antibacterial Activity in Local Western North Carolina Honeys

- 2nd place Chemistry, North Carolina Science and Engineering Fair
- Western NC Representative, North Carolina Student Academy of Science

Kathryn Hart: The Effects of Zero-Valent Iron and Iron (III) on the Performance and Electricity Generation Potential of Microbial Fuel Cells

- 2nd place Biotechnology, North Carolina Student Academy of Science
- Western NC Representative, North Carolina Science and Engineering Fair

Andy McKibbon and Lucy Murray: An Analysis of Change in Bird Mist-Net Captures and Overall Bird Density Between 2008-2019 at Big Bald Banding Station and the Greer Doppler Radar Tower

- 2nd place Advanced Environmental Science, North Carolina Student Academy of Science
- Western NC Representative, North Carolina Science and Engineering Fair

Bella Adrignola and Sullivan Malo: Analysis of Water Quality and the Presence of Microplastics and Macroinvertebrates in the Little River

- 3rd place Environmental Science, North Carolina Student Academy of Science
- Western NC Representative, North Carolina Science and Engineering Fair

Josh Kupras: Computational Evaluation of a Vectored Channel Wing

- 3rd place Technology and Engineering, North Carolina Student Academy of Science
- Western NC Representative, North Carolina Science and Engineering Fair

Jarek Stewart Karolewics and Nicole Vargas Sancho: Removal of Dead Wood Chestnut Trees with Local Fungi

- Society for In Vitro Biology Award, North Carolina Science and Engineering Fair

Frank Parsons, Ben Caroway, and Satchel Malo: Comparing Different Methods of Measuring Algal Cell Growth within Carrageenan Hydrogel

- Western NC Representative, North Carolina Student Academy of Science
- Western NC Representative, North Carolina Science and Engineering Fair

Dr. McDaris recognized the student artwork from Brevard Middle School that was on display in the board room and thanked Attorney Kris Caudle and SRO Brent Owen for attending the meeting.

4. **Former Students in the Military**

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. Three new names have been added to the list: Zebulon Vance Jackson, Lewis Earl Jackson, and Jim Bob Tinsley.

5. **Consent Agenda**

Mr. Jackson requested an update on the Brevard High School amphitheater project. Chairman McCoy explained that was not appropriate during consent agenda and could be discussed later in the meeting. Mr. Jackson requested a technical correction to the minutes for March 1 and March 16 (correct typo “Mar 17” to “May 17” under Important Dates). ON A MOTION BY MR. KIVINIEMI, SECONDED BY MRS. DOMOKUR, the minutes of the March 1 and March 16, 2021 meetings as corrected; the minutes of the March 1, 2021 closed session as presented; the personnel report for April 19, 2021 as presented (see attached); and applications for board member CEU credit for the local training session held on January 12, 2021 were unanimously approved.

6. **Policy 5030, Community Use of Facilities**

Dr. Brian Weaver presented a local revision to policy 5030, Community Use of Facilities, for first-read approval. He reported that the revision is needed to allow the school system to enter into an agreement with Transylvania County Parks and Recreation for the use of school facilities this summer. After discussion with Attorney Caudle, MR. JACKSON MADE A MOTION, SECONDED BY MR. GRIFFIN, for the board to temporarily suspend policy 2420, which states that policies introduced and recommended to the board will not be adopted until a subsequent meeting. The motion passed unanimously. ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DOMOKUR, the board unanimously approved policy 5030, Community Use of Facilities, as revised.

7. **FY21 Budget Amendments**

Director Norris Barger presented four budget amendments for the 2020-2021 fiscal year. He reviewed each of the changes and noted one pending correction to the capital outlay amendment. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. GRIFFIN, the board unanimously approved the budget amendment for the Capital Outlay Fund as corrected and the budget amendments for the State Public School Fund, Federal Grants Fund, and Restricted Grants Fund as presented (see attached).

Chairman McCoy asked Mr. Barger to give an update on the Brevard High School amphitheater. Mr. Barger reported that work has begun and the project should be finished by the end of the school year. Mr. Jackson asked about the TCH playground equipment. Mr. Barger reported that additional quotes were obtained and the equipment has been ordered. The actual bid was slightly higher than previously discussed due to labor and installation. Mr. Jackson asked about a potential presentation on May 10 by Clark Nexsen. Chairman McCoy recommended holding that question until the bond discussion later in the meeting.

8. **Intercom and Bell System Proposals**

Mr. Barger reported that Transylvania County Schools has begun the process of standardizing intercom and clock/bell systems with its recent installation of an intercom system at Pisgah Forest Elementary School. Standardization allows a more streamlined repair and maintenance process and provides options not available with a non-standardized system. Mr. Barger presented proposals from Bogen Multicom for new intercom and wireless clock/bell systems at Brevard High and Rosman High/Middle in conjunction with the bond construction projects. He reported that Bogen was selected because its products are reasonably priced, contain multiple features, and allow for flexibility and expansion. In order to meet fire and safety codes, parts of the system must be installed this summer in preparation for temporary moves and construction. All of the work will be coordinated with Vannoy Construction and Clark Nexsen. Board Policy 6430 requires approval by the board for sole source items when standardization or

compatibility is the overriding consideration, and where purchases are expected to be \$90,000 or more. Mr. Kiviniemi asked about life expectancy of the batteries. Mr. Barger stated that he would check. Mr. Jackson asked how much of the project will be usable after bond construction. Mr. Barger reported that all of it will be usable after construction. Mr. Jackson asked if any local funds would be used for the project. Mr. Barger reported the project would be funded from bond proceeds earmarked for technology and equipment. ON A MOTION BY MR.GRIFFIN, SECONDED BY MR. KIVINIEMI, the board unanimously approved the proposals for new intercom and clock/bell systems at Brevard High School and Rosman High/Middle School and authorized a purchase order to Cloud Networx, LLC, the sole authorized dealer for Bogen equipment in Western North Carolina, in the amount of \$137,250.00

9. **Capital Projects Status Report**

Norris Barger presented the capital projects quarterly status report. He reported that some summer 2021 items may be completed by the end of June. Other projects will need to be coordinated around the summer school programs and some may be done in two phases over this summer and next summer.

Mr. Kiviniemi asked about air handler replacement. Mr. Barger reported there is a five-year replacement schedule. The air handler in the poorest condition, located at BES, will be replaced this summer. Mr. Jackson asked if we have maintenance contracts. Mr. Barger reported there are maintenance contracts on all HVAC systems and it is a testament to preventive maintenance that we have been able to keep units that were installed in 1974 running this long. Several units are original to the buildings at BES, BMS and RHS.

Mr. Jackson asked why the fund balance appropriated and the actual amount spent are the same for projects listed at the top of the report. Mr. Barger explained that the projects shown in yellow at the top of the page were completed and paid for last summer. Mr. Jackson asked if we expect to spend all of the money that is budgeted. Mr. Barger explained that if any projects come in under budget, the unspent funds would go into the capital outlay fund balance, where it would require a budget amendment to the county to be used. Mr. Jackson asked what is included in the capital repairs line item. Mr. Barger reported that is a reserve fund for unforeseen or emergency repairs such as the recent sinkhole at Rosman. Mr. Barger reported that the capital projects status report will be shared with the county manager tomorrow.

10. **RHS Weight Room / Gym Update**

At the March 16 meeting, Mr. Griffin raised concerns about plans to temporarily close a weight room and a gymnasium at Rosman High School during the bond construction. The temporary closures are necessitated by student safety precautions related to egress. Mr. Barger presented information on square footage, seating capacity, and ticket sales for the gym and weight room. He presented the following options:

Option #1: Keep gym and weight room open - \$350,000

- No renovations to cafeteria/lobby/hallway proposed collaborative spaces (estimated savings \$150,000)
- No renovations to middle school maker space
- No furniture and equipment budget (estimated savings \$212,500)
- No moving costs/storage building (estimated savings \$50,000)
- No new intercom/bells; only add to new space (estimated savings \$30,000)
- No new data room in RMS, existing only (estimated savings \$16,000)

Choosing Option #1 would require redesign and resubmittal of plans to the Department of Insurance (DOI). Estimated delay for design and prework would be 6-9 months for both sites, with associated escalation costs. Otherwise, we would have to separate GMPs, specifications, DOI approvals, etc. At .33% escalation cost per month, a six-month delay would cost \$1,346,400.

Option #2: Provide additional weight facilities using current space - \$5,000

Temporarily return the fieldhouse weight room to its original configuration and outfit with as much new equipment as possible. Use the gym and attached weight room, with proper protection for floors, as storage. Estimated cost - less than \$5,000

Option #3: Lease or purchase additional usable space for a temporary weight room. Use the gym, with proper protection for floors, as storage. Cost unknown at this time.

Mrs. Domokur asked how the \$350,000 figure was established. Dr. McDaris explained that the architects and CMAR did a cost analysis factoring in time, redesign efforts, etc. Mr. Barger stated that in his opinion, this is a safety issue more than a cost issue because the closer students are to a work zone, the more potential there is for an accident. Mr. Jackson asked why choosing Option 1 would mean resubmitting the entire project to the DOI. Mr. Barger explained that all of the work is being coordinated at both sites. If something changes significantly at one site, it would impact progress at the other site. Designs would need to be revised because phasing would have to change. Mr. Griffin asked why this was not presented sooner. Dr. McDaris reported that the information about accessibility was presented and discussed at meetings held in 2020. Dr. McDaris added that even though it was explained, some people were unhappy and contacted county commissioners to complain. Mr. Griffin stated that he could not see taking \$350,000 away from other areas or causing delays; therefore, he would support Option 2 or 3. Mr. Jackson stated that he understands that being inconvenienced makes some people unhappy, but he does not want students close to construction areas. He feels Option 2 is the best compromise since it provides a weight room for not much money and it won't be forever. Mr. Kiviniemi stated that some temporary inconvenience is a part of the process and the board needs to keep its eye on the big picture. Chairman McCoy reported that she has talked with the parents of athletes who said they would be willing to accept some inconvenience in order to get something better in the long run. Mr. Barger reported that work would not start before September, so the weight room would be available through the summer and the first part of August for conditioning.

There was a general consensus to direct the superintendent and administration to pursue Option 2 or 3. Chairman McCoy stated that the board understands this is difficult and stressful for some, and appreciates everyone who has accepted the concessions necessary to reach the overall goal. Dr. McDaris reported that the administration and staff will look at other options within the county. Mr. Barger gave assurance that the gym floors and equipment placed in storage would be protected. Chairman McCoy added that all of the equipment will be utilized once construction is complete.

11. FY22 Budget

Dr. McDaris reported that the superintendent's budget message for the 2021-2022 fiscal year was submitted to the county manager earlier this month. There has been no information yet on the request. Mr. Barger reported that he has seen initial information on state planning allotments and projected ADM funding, but nothing concrete on pay raises. The Governor has submitted his budget proposal which contains increases for classified and certified staff. The House and Senate have not yet presented their proposals. It is not known whether the state will hold harmless ADMs due to COVID-19.

Mr. Barger estimated that if our district is funded on an ADM of 3295 we would be two teaching positions short of current levels. We have not seen federal planning allotments and do not know if there will be cuts to Title I. Fewer parents submitted free/reduced meal applications this year due to USDA free food and other assistance. Low free/reduced numbers could significantly reduce Title I funding for next year.

12. Bond Projects Update

Norris Barger reported that our 95% construction documents have been submitted to the Department of Insurance (DOI). They contain over 2,000 pages of specs and over 600 pages of drawings. DOI has hired a consultant to help with its backlog and has begun reviewing our submission. Information for GMP1 (guaranteed maximum price) is due to the county on April 30. A presentation to the board for GMP1 is tentatively scheduled for May 3. Architect Chad Roberson is scheduled to meet with the board of commissioners at 4:00 p.m. on May 10. The GMP2 is scheduled to be presented to the county on July 26. August 1 is the notice to proceed date for both projects. Demolition is slated to begin on September 1. Students will be on campus during demolition and Vannoy will have stringent safety procedures in place. A number of factors could impact the schedule including pricing, DOI approvals, and contract negotiations. Next steps will be completing the construction documents and continuing weekly virtual meetings.

Mrs. Domokur asked about escalation pricing. Mr. Barger reported that any delays to the schedule would be costly. Mr. Jackson asked if there is any way for the project to move forward should the DOI approval take longer than expected. Mr. Barger stated that the board would not want to assign a GMP contract without a full DOI approval. Mr. Kiviniemi asked if local agencies would be willing to waive permit fees in light of the positive impact of the projects on the community. Mr. Barger reported that local agencies have given the school system generous discounts in the past and he would be willing to ask. Mr. Jackson stated that he would like to have the architects come to a meeting to present plans and answer questions. Chairman McCoy noted that the board has had several meetings for this purpose. There was a general consensus to schedule another presentation soon.

13. Superintendent's Update

Dr. McDaris gave the following updates:

ESSER FUNDS

Under the Elementary and Secondary School Emergency Relief (ESSER) Fund established as part of the federal CARES Act, state educational agencies will award subgrants to local educational agencies (LEAs) to address the impact of COVID-19 on schools across the nation. There are three phases of funding. ESSER I was dedicated to cleaning supplies and masks/protective equipment. ESSER II and ESSER III funds are dedicated to addressing learning loss among students, including low-income students, children with disabilities, English Learners, racial and ethnic minorities, homeless students, children in foster care, and to providing assistance to parents and families on how to support students that experienced learning loss. Other eligible uses include facility repairs and improvements to minimize virus transmission, training to minimize virus transmission, educational technology, mental health services, and summer learning. ESSER II will provide approximately \$3.2 million and ESSER III will provide approximately \$7.3 million over a three-year span. Director Audrey Reneau reported that guidelines will be in place to ensure that funds are used as intended to address learning loss.

SUMMER SCHOOL 2021

The State Board of Education is requiring all school districts to offer an in-person summer school program this year for students who are at risk of falling behind grade level. The summer programs must consist of either 30 days or 150 hours. Director Carrie Norris reported that our summer program will consist of two sessions totaling 150 hours. Staffing is almost complete for the first K-8 session; staffing for the second session is underway. Director Missy Ellenberger reported that the high school summer program will offer credit recovery options and in-person instruction for EOC and some other subjects. Letters will go out to parents on April 26 in order to determine potential enrollment and plan staffing.

GRADUATION 2021

Students and parents were polled recently regarding graduation. Based on the survey results, the following events have been planned. Davidson River School seniors will graduate on Thursday, May 27 at 10:00 a.m. at Biltmore Church Brevard Campus (formerly Brevard Community Church). Brevard High School's graduation will be held on Friday, May 28 at 10:00 a.m. in the Brevard Memorial Stadium. This change from the traditional evening ceremony at the Brevard Music Center was made to allow more family members to attend under current social distancing guidelines, and to take advantage of cooler, dryer conditions in the morning. A rain contingency is being developed just in case. The Rosman High School ceremony will be held on Saturday, May 29 at 10:00 a.m. at Brevard Music Center. Chairman McCoy stated that she is excited for students, parents and the community to be able to have a normal graduation event this year. Board members were in favor of the graduation plans.

14. Important Dates

Apr. 30	Remote learning day #5
May 3	REGULAR MEETING, 6:30 p.m., MEC
May 17	REGULAR MEETING, 6:30 p.m., MEC
May 27	DRS Graduation, 10:00 a.m., Biltmore Church Brevard Campus
May 28	Last student day
May 28	BHS Graduation, 10:00 a.m., Brevard Memorial Stadium
May 29	RHS Graduation, 10:00 a.m. Brevard Music Center
May 31	Memorial Day holiday
Jun. 1-4	Teacher workdays
Jun. 7	REGULAR MEETING, 6:30 p.m., MEC
Jun. 7	4-day summer schedule begins
Jun. 21	REGULAR MEETING, 6:30 p.m., MEC
July 5	Independence Day holiday
July 19	REGULAR MEETING, 6:30 p.m., MEC

15. Other Items

Mr. Griffin asked if the NC High School Athletic Association has released any information about plans for next year and whether the new conference assignments have been confirmed. Dr. McDaris reported that conference assignments have been confirmed and there has been no other news. There was a brief discussion about conference rules for charter schools.

Chairman McCoy recommended that the board begin making plans for a return to in-person meetings. There was some discussion about possible meeting venues and

whether to continue livestreaming or recording. There was a consensus to have the superintendent and administration bring options to the board at its next meeting on May 3. Mr. Jackson suggested that the board consider using the county commissioner chambers for in-person meetings.

16. Closed Session

A MOTION WAS MADE BY MRS. MCCOY AND SECONDED BY MR. GRIFFIN for the board to go into closed session at approximately 9:00 p.m. pursuant to G.S. § 143-318.11 under subsection (a)(5) to discuss the possible acquisition of real property. The following board members were present in the closed session: Tawny McCoy, Chair; Ron Kiviniemi, Vice Chair; Courtney Domokur; Marty Griffin; and Kimsey Jackson. Also present for the closed session were Dr. Jeff McDaris, Superintendent; Norris Barger, Director of Business Services; and Kris Caudle, Board Attorney.

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. DOMOKUR, the closed session was unanimously adjourned at 9:56 p.m. There was no further business, and MRS. MCCOY MADE A MOTION, SECONDED BY MR. GRIFFIN, to adjourn the meeting. The motion passed unanimously and the meeting was adjourned at 9:56 p.m.

Respectfully submitted,

Chairman

Secretary

PERSONNEL REPORT
April 19, 2021

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Glenda Bingle, Teacher, BMS, effective June 4, 2021
Hayley Leland, Teacher, BES, effective June 4, 2021
Sherri Owen, Teacher, BMS, effective June 30, 2021
Linda Peeples, Teacher, RHS, effective June 4, 2021
Anna Poteat, Teacher, RES, effective June 4, 2021

Classified Personnel

Stella Fairchild, Custodian, BHS, effective June 30, 2021
Olivia McEntire, Teacher Assistant, BES, effective June 1, 2021
Frederick Smith, Maintenance Technician, Plant Operations, effective June 30, 2021

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Rebecca Walkup, Teacher, RMS, effective August 9, 2021

Classified Personnel

Stacy Arant, Custodian & Bus Driver, BHS, effective April 19, 2021

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Carolyn Sharon Cagle

Substitute School Nutrition Workers

None

Budget Amendment - State Public School Fund

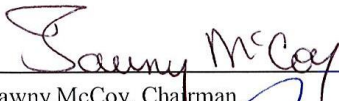
Amendment no. 2

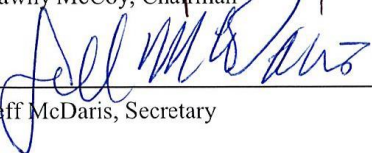
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$23,785,237	\$690,998	\$24,476,235
	EXPENDITURES			
5100	Regular Instructional	14,805,275	95,559	14,900,834
5200	Special Instructional	2,706,458	301,350	3,007,808
5300	Alternative Programs	709,959	7,046	717,005
5400	School Leadership	1,338,028	0	1,338,028
5800	School-Based Support	1,535,035	44,882	1,579,917
6100	Support And Development	238,062	0	238,062
6200	Special Population Support And Dev	32,000	0	32,000
6300	Alternative S & D	0	0	0
6400	Technology Support	11,781	67,397	79,178
6500	Operational Support	1,950,337	174,764	2,125,101
6600	Financial And Human Resources	160,984	0	160,984
6900	Policy And Leadership	193,580	0	193,580
7100	Regular Community Service	0	0	0
7200	Ancillary Services	103,738	0	103,738
8100	Pay To Oth Govt & Tfrs Of	0	0	0
8400	Interfund Transfers	0	0	0
	TOTAL EXPENDITURE BUDGET	\$23,785,237	\$690,998	\$24,476,235

EXPLANATION:

See attached

Passed by majority vote of the Transylvania County Board of Education this 19th day of April, 2021.



 Tawny McCoy, Chairman


 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel	105,301	Transfer from PRC 061
005	School Building Administration		
007	Instructional Support		
012	Driver Training		
013	CTE-Months Of Emplment		
014	CTE-Program Support	1,673	Credentials allotment
015	School Technology Fund	944	Add'l allotment
016	Summer Reading Camp		
024	Disadvantaged Student Supp	(309)	Charter school reduction
027	Teacher Assistants	(2,041)	Charter school reduction
029	Behavioral Support	135,670	FY21 allotment
032	Exceptional Children	17,946	Add'l allotment
034	Academic/Intellectually Gifted	(436)	Charter school reduction
045	Compensation Bonus	116,000	To reflect actual
046	Test Result Bonus		
048	Test Result Bonus - (Ap/Ib, CTE, Principal)		
054	Limited English (LEP)		
056	Transportation	20,055	Add'l allotment
061	Classroom Material, Instr Supplies, Equipment	(103,517)	Transfer to 003
063	Special Program Funds - Ec	90,360	Developmental Day
064	CTE Grade Expansion Program Grant	50,936	FY21 allotment
069	At-Risk Student Ser/Alternative Schools	(1,762)	Charter school reduction
073	School Connectivity	67,397	FY21 allotment
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program	(1,192)	Transfer between CRF funds
122	CRF-School Health Support		
123	CRF - Nondigital Resources	(6,364)	Transfer between CRF funds
124	CRF-Student Computers And Devices	(189)	Transfer between CRF funds
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices	40,041	Transfer between CRF funds
127	CRF-Connectivity School Buses	(15,221)	Transfer between CRF funds
128	CRF-Home And Community Wifi	1,253	Transfer between CRF funds
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfe	74,453	Transfer from textbooks
132	CRF-Exceptional Children	37,810	Allotment
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment	62,190	Allotment
154	Covid-19 Supplemental Funds		
		690,998	

Budget Amendment - Federal Grants Fund

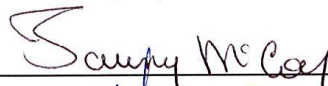
Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$3,045,416	\$313,831	\$3,359,247
	EXPENDITURES			
5100	Regular Instructional	284,532	0	284,532
5200	Special Instructional	689,467	21,736	711,203
5300	Alternative Programs	1,073,785	51,311	1,125,096
5400	School Leadership	163,564	0	163,564
5500	Co-Curricular	330,158	180,890	511,048
5800	School-Based Support	0	0	0
6200	Special Population Support And Dev	67,100	0	67,100
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	70,000	0	70,000
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7200	Ancillary Services	32,152	0	32,152
8100	Pay To Oth Govt & Tfrs Of	79,306	5,334	84,640
8200	Unbudgeted Reserves	255,352	54,560	309,912
	TOTAL EXPENDITURE BUDGET	\$3,045,416	\$313,831	\$3,359,247

EXPLANATION:

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 19th day of April, 2021.



 Tawny McCoy, Chairman



 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
060	IDEA VI-B Handicapped		
103	Improving Teacher Quality		
104	Title III Language Acquisition	544	Carryover adj
105	Title I - School Improvement	130,315	Allotment
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase	(149)	Carryover adj
115	TSI School Improvement		
118	IDEA Prcschool Targeted Assistance		
119	IDEA VI B Special Needs		
167	ESSER 1 EC Grant	22,367	Summer EC
169	GEER-Student Health Support	113,591	School Nurse
170	GEER-Supplemental Instructional Services	47,163	Summer Reg
		313,831	

Budget Amendment - Capital Outlay Fund

Amendment no. 2

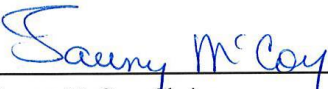
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$4,437,822	\$184,579	\$4,622,401
	Appropriated Fund Balance	27,384	436,290	463,674
	EXPENDITURES			
5100	Regular Instructional	115,876	0	115,876
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	99,395	0	99,395
5800	School-Based Support	460,100	0	460,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	3,737,335	620,869	4,358,204
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7200	Child Nutrition	49,500	0	49,500
8100	Debt Service/Contingency	0	0	0
	TOTAL EXPENDITURE BUDGET	\$4,465,206	\$620,869	\$5,086,075

EXPLANATION:


\$184,579 in school bus lease proceeds and payments

\$436,290 for FY20 projects completed in FY21

Passed by majority vote of the Transylvania County Board of Education this 19th day of April, 2021.



 Tawny McCoy, Chairman



 Jeff McDaris, Secretary

Budget Amendment - Restricted Grants Fund

Amendment no. 2

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$720,876	\$13,441	\$734,317
	Appropriated Fund Balance	198,088	0	198,088
	EXPENDITURES			
5100	Regular Instructional	5,000	4,500	9,500
5200	Special Instructional	361,674	(13,700)	347,974
5300	Alternative Programs	396,249	22,641	418,890
5400	School Leadership	0	0	0
5500	Co-Curricular	0	0	0
5800	School-Based Support	43,200	0	43,200
6100	Support And Development	0	0	0
6200	Special Population Support And Dev	28,094	0	28,094
6400	Technology Support	9,063	0	9,063
6500	Operational Support	0	0	0
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Regular Community Service	75,684	0	75,684
8100	Pay To Oth Govt & Tfirs Of	0	0	0
	TOTAL EXPENDITURE BUDGET	\$918,964	\$13,441	\$932,405

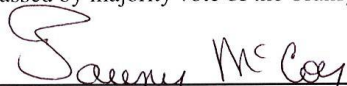
EXPLANATION:

5100 - Patton endowment expenditures

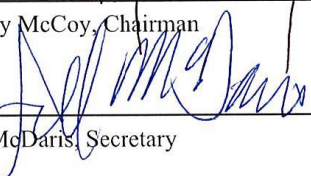
5200, 5300 - Capture SELF program costs

5300 - JAG student advocate grant

Passed by majority vote of the Transylvania County Board of Education this 19th day of April, 2021.



 Tawny McCoy, Chairman



 Jeff McDaris, Secretary