

**Minutes  
Transylvania County Board of Education  
April 16, 2018**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS:

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
6. Instructional Update
7. FY18 Budget Amendments
8. FY19 Budget
9. Bond Update
10. Superintendent's Update
11. Important Dates
12. Public Comment
13. Closed Session (*addition*)
14. Other Items

The Transylvania County Board of Education met in regular session at 6:30 p.m. on April 16, 2018 at the Morris Education Center. Marty Griffin led in a moment of silence and Alice Wellborn led the Pledge of Allegiance. Chairman McCoy welcomed everyone and called the meeting to order. The following board members and staff were in attendance:

BOARD MEMBERS:

Tawny McCoy, Chair  
Ron Kiviniemi, Vice Chair  
Marty Griffin  
Betty Scruggs McGaha  
Alice Wellborn

BOARD ATTORNEY:

Chad Donnahoo

MEDIA:

John Lanier, Transylvania Times

STAFF:

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Dr. Jeremy Gibbs, Chief Academic Officer  
Norris Barger, Director, Business Services  
Kevin Smith, School Community Relations Coordinator  
Joe Russo, President, TCAE  
Audrey Reneau, Principal, TCH  
Barbara Grimm, Anne Hardy, Crystal Whitman &  
Kimberly Moore, Instructional Coaches  
Mark Ellenberger, School Resource Officer

1. **Approval of Agenda**  
Chairman McCoy recommended adding a closed session as item 13 in order to discuss a confidential legal matter with the board attorney. There were no objections, and ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the meeting agenda for April 16, 2018 was approved as modified.
2. **Public Comment**  
None
3. **Good News Report**  
Dr. McDaris reported the following items:

***PUBLIC SCHOOL VOLUNTEER WEEK***

April 16-20, 2018 is Public School Volunteer Week, a time to show appreciation to the dedicated parent and community volunteers who contribute so much to our schools. From donating time and labor to assisting with classroom and school activities, volunteers play an important role in supporting student success. Our thanks to these unsung heroes, who truly embody the motto, "Teaching Everyone Takes Everyone."

***TASTE OF TRANSYLVANIA***

The TCS Educational Foundation has contributed over \$100,000 to innovative classroom projects and leadership development programs for our students. They will host their annual fundraiser, the "Taste of Transylvania," on May 1st at 5:30 p.m. in the Brevard Lumberyard. Over a dozen restaurants will bring their best for hundreds of guests to sample. "The Taste" has continued to grow every year, and all are encouraged to purchase their tickets soon. General admission is \$75, with discounts for children and TCS staff members. Visit the TCSEF website [www.tcsef.org](http://www.tcsef.org) for information and tickets.

***KINDERGARTEN RALLY AND REGISTRATION***

Dozens of young families came out to the recent Kindergarten Readiness Rally, where they connected with schools, agencies, and non-profits offering vital services. Thanks go out to WCCA (Western Carolina Community Action) for hosting the event. Kindergarten registration and information sessions are also underway at Transylvania County Schools. Brevard Elementary will host "Kindergarten Night" on April 19 from 4-6 p.m. Activities include a scavenger hunt around the building and tours of the school. At Pisgah Forest Elementary, registration will be May 10 from 4-6 p.m. T. C. Henderson School of Science and Technology will register new kindergarteners on April 17-18 from 8 a.m. to 4 p.m. and again on April 19 starting at 8 a.m. with extended evening hours. Rising kinders are also invited to "STEM Night" on the 19th from 5-6:30 p.m. TCH will have another kindergarten information meeting on May 3 at 5 p.m. Rosman Elementary will host "Kindergarten Night" on May 3 from 5-6:30 p.m. with crafts and cookies for all. RES will also hold extended registration nights on Wednesdays, dates to be announced. For the most up-to-date kindergarten news, including contact information and forms to download, visit the special Kindergarten page on the Transylvania County Schools website [www.tcsnc.org/k](http://www.tcsnc.org/k) or call 884-6173.

***2018 STATE SCIENCE RESEARCH COMPETITIONS***

Congratulations to the TIME 4 Real Science Research Team for their success last month at the 2018 state level science competitions. Twelve students representing six projects received a total of 17 awards. The following students placed first in their categories at the North Carolina Student Academy of Science and will represent North Carolina at the American Association for the Advancement of Science meeting in Washington D.C. in February: Emily Trusler, Cullen Duval, Ingrid Findlay and Candace Britt. Congratulations also to Matthew Bailey for receiving the Charles Lytle Scholarship and to Fritz Ruppert for being voted in as the new President-Elect for the North Carolina Student Academy of Science to serve under now President Chase Bishop. The following students won a Grand Award at the North Carolina Science and Engineering Fair and will represent North Carolina at the International Science and Engineering Fair (ISEF) in May: Emily Trusler, Cullen Duval, Chase Bishop, Fritz Ruppert, John Nguyen, Nicole Rideout and Matthew Bailey. Brevard High School will send more students to ISEF than ANY other school in the state.

**Emily Trusler and Cullen Duval:** Isolation of Entomopathogenic Fungi From Mosquito Larvae and Evaluation of Potential for Mosquito Control

- 1st Place Biological Sciences, North Carolina Student Academy of Science
- Grand Award: Expenses paid trip to represent NC at the [American Academy for the Advancement of Science Meeting in Washington, DC](#)
- 2nd Place Biology A, North Carolina Science and Engineering Fair
- Grand Award: All expenses paid trip to represent NC at the [Intel International Science and Engineering Fair in Pittsburgh, PA](#)

**John Nguyen, Nicole Rideout and Matthew Bailey:** Antimicrobial Activity of Endophytes Isolated from Transylvania County Spray Cliff Plants

- 2nd Place Biotechnology, North Carolina Student Academy of Science
- 3rd Place Biology A, North Carolina Science and Engineering Fair
- Society for Science & the Public Award for Community Innovation
- Grand Award: All expenses paid trip to represent NC at the [Intel International Science and Engineering Fair in Pittsburgh, PA](#)

**Chase Bishop and Fritz Ruppert:** Novel Method for Determining *Culex quinquefasciatus* Behavioural Response to Acoustic Stimuli Through a Split-Tube Design

- 2nd Place Behavioral Science, North Carolina Student Academy of Science
- 2nd Place Biology B, North Carolina Science and Engineering Fair
- 2nd Award, US Army
- Grand Award: All expenses paid trip to represent NC at the [Intel International Science and Engineering Fair in Pittsburgh, PA](#)

**Ingrid Findlay:** Evaluation of Fermented Beverages Produced by Yeast Isolated from Bee Bread

- 1st Place Biotechnology, North Carolina Student Academy of Science
- Grand Award: Expenses paid trip to represent NC at the [American Academy for the Advancement of Science Meeting in Washington, DC](#)
- Region 8 Representative Biology A, North Carolina Science and Engineering Fair

**Candace Britt:** The Effect of Music on Working Memory in High School Students

- 1st place Behavioral Science, North Carolina Student Academy of Science
- Grand Award: Expenses paid trip to represent NC at the [American Academy for the Advancement of Science Meeting in Washington, DC](#)
- Region 8 Representative Biology B, North Carolina Science and Engineering Fair

**Bain Brown, Hannah Lenze and Carly Tabor:** The Isolation and Identification of Entomopathogenic Fungi from *Megacopta cribraria* in Transylvania County

- 2nd Place Environmental Science, North Carolina Student Academy of Science

**Fritz Ruppert: North Carolina Student Academy of Science President-Elect**

Fritz was elected at the meeting, will serve for one year as president-elect and then move into the role of president for one year.

### ***PRESCHOOL CLASSES IN 2018***

Transylvania County Schools is planning to offer preschool services in three classrooms next year. Beginning in August 2018, T. C. Henderson, Rosman Elementary, and Brevard Elementary will each have a preschool classroom for children ages 3-4. (Pisgah Forest will not due to projected enrollment and the likelihood that they will need every

classroom for regular K-5 classes.) The school system would like to provide this service for its employees as a benefit for working at TCS. Children of non-employees also will be included next year as the school system works toward building inclusive and comprehensive preschool programs at all three sites.

***PARK SCHOLARSHIP ANNOUNCED***

Congratulations to Brevard High School senior Daniel Toole, who has been awarded a four-year Park Scholarship to North Carolina State University. The Park Scholarship, currently valued at up to \$111,000 for in-state students and up to \$195,000 for out-of-state students, covers tuition, fees, and room and board at NCSU. As a Park Scholar, Daniel will receive a generous stipend toward personal expenses and the purchase of a new computer. Park Scholars have access to enrichment grants to pursue research, service, or creative projects, and have access to alumni-funded travel grants for study abroad. In addition, Park Scholars participate in retreats, field learning experiences, and civic engagement initiatives, as well as mentorships with some of NC State's top faculty members. Daniel was one of 35 recipients selected from a field of over 2100 candidates from across the state and around the globe. Selection decisions for the Park Scholarships are based on candidates' accomplishments and potential in the areas of scholarship, leadership, service, and character, as evidenced by their performance in interviews and assessments conducted by NCSU faculty members and alumni.

Dr. McDaris recognized the artwork from Brevard High School that was on display in the board room and thanked Officer Ellenberger for being in attendance.

**4. Former Students in the Military**

The board reviewed the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

**5. Consent Agenda**

ON A MOTION BY MRS. MCGAHA, SECONDED BY MR. GRIFFIN, the minutes of the March 19, 2018 meeting and the personnel report for April 16, 2018 (attached) were unanimously approved.

**6. Instructional Update**

Elementary instructional coaches Barbara Grimm, Anne Hardy, Crystal Whitman, and Kimberly Moore gave a presentation describing the ways in which instructional coaches help improve teaching practices and student outcomes in Transylvania County Schools. The goal of instructional coaching is to help every teacher self-identify what is going well and recognize areas of potential growth. The instructional coach can also be a contact person in the school that parents feel comfortable going to and learning from/with. Board members commended the great work of the TCS instructional coaches.

**7. FY18 Budget Amendments**

Norris Barger presented five budget amendments for the 2017-2018 fiscal year (see attached) and explained each of the line item changes. He also gave an update on the status of current capital projects. He reported that the county manager has requested quarterly capital project updates, which the board will receive as well. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. GRIFFIN, the following budget amendments for 2017-2018 were unanimously approved (see attached):

1. Budget Amendment No. 2 - State Public School Fund
2. Budget Amendment No. 2 - Local Current Expense Fund

- 3. Budget Amendment No. 2 - Federal Grants Fund
- 4. Budget Amendment No. 2 - Capital Outlay Fund
- 5. Budget Amendment No. 2 - Restricted Grants Fund

**8. FY19 Budget**

Mr. Barger reviewed the recommended Fund 2 budget changes for FY19. He reported there is no state budget yet. The board discussed a potential funding adjustment for SROs and asked Dr. McDaris to request clarification from the county. The board asked for an update on a reduction of four high school positions and a 5% state cut to central office. Dr. McDaris reported that all four positions were being absorbed through attrition and that the district had already positioned itself for the central office cut. The board discussed the need to work with the county toward adjusting the local funding formula to better meet the needs of the school system. Chairman McCoy directed the superintendent to initiate this discussion with the appropriate county staff. The board will finalize and approve the FY19 budget request at its next meeting on May 7.

Mr. Barger reviewed the recommended \$1.8 million capital appropriation request for FY19. The board discussed the disposition of payments on the last school bond that will end this year and how that money could be directed toward the large backlog of needs that will not be covered by the new school bond. Mr. Barger presented two options for consideration. Option 1 outlined a conceptual budget of \$3.5 million for work at the four elementary schools and Brevard Middle. Option 2 outlined what a repayment schedule might look like on a \$30 million, four-year USDA loan. The board discussed the options and agreed to include the \$3.5 million in needs in the FY19 capital request (in addition to the \$1.8 million). It was agreed to reserve Option 2 for future study.

**9. Bond Update**

Dr. McDaris reported that work is underway regarding marketing options for the school improvement bond. Surveying and fieldwork is being done, and Clark Nexsen is doing walkthroughs. A kickoff meeting with high school principals, architects, and department heads was held on April 11, and meetings with staffs at both high schools are scheduled for later this month. The groups will be looking at how space is utilized now to determine how they would like to be able to teach in the future, with focus on efficient use of space and utilities. Mr. Kiviniemi stated that the board would like to be involved in crafting the language of the bond referendum for the November ballot.

*The board took a ten-minute recess from 8:45 to 8:55 p.m.*

**10. Superintendent's Update**

Dr. McDaris gave a data presentation on the school system and county government that covered enrollment, expenditures, local investment, state and federal funding, and comparisons of our county to selected peer counties in terms of student achievement rates, property tax rates, demographics, per capita income, child poverty rate, debt service history, capital appropriation to the schools, county revenues, mandated costs from the state, ability to pay, and relative effort. Dr. McDaris discussed how the schools are more than just a business and how investment (or lack thereof) in families and schools can define a community and build strong economic foundations--or lead to community decay.

**11. Important Dates**

- April 26 Nat'l Technical Honor Society Induction, 6:00 p.m., BHS
- May 1 TCSEF "Taste of Transylvania," 6:00 p.m., Brevard Lumberyard
- May 2 Early release - students, 12:00 p.m.

- May 7 REGULAR MEETING, 6:30 p.m., MEC
- May 10 TCAE "Friends of Education" Banquet, 6:00 p.m., Rogow Room
- May 17 TC Scholars Banquet & Awards Presentation, 5:00 p.m., BHS
- May 21 REGULAR MEETING, 6:30 p.m., MEC
- May 28 Holiday (no school)
- May 31 "Teacher of the Year" Awards Reception, 5:30 p.m., Rogow Room
- June 4 REGULAR MEETING, 6:30 p.m., MEC
- June 7 Last student day; early release, 12:00 p.m.
- June 7 DRS Graduation, 10:00 a.m., DRS
- June 8 BHS Graduation, 6:00 p.m., Brevard Music Center
- June 8-13 Teacher workdays
- June 9 RHS Graduation, 10:00 a.m., Brevard Music Center
- June 13 "Step It Up" Digital Learning Showcase, 8 a.m.-3 p.m., BHS
- June 18 4-day summer schedule begins
- June 18 REGULAR MEETING, 6:30 p.m., MEC

**12. Public Comment**  
None

**13. Closed Session**  
ON A MOTION BY MRS. MCCOY, SECONDED BY MR. KIVINIEMI, the board went into closed session at 9:34 p.m. to consult with the board attorney regarding a legal matter, pursuant to N.C.G.S. § 143-318.11(a)(1) and 143-318.11(a)(3). Present in the closed session were Mrs. McCoy, Mr. Kiviniemi, Mr. Griffin, Mrs. McGaha, Mrs. Wellborn, Dr. McDaris, and Mr. Donnahoo. No action was taken in the closed session, and ON A MOTION BY MRS. MCGAHA, SECONDED BY MR. KIVINIEMI, the board reconvened in open session at 10:06 p.m.

**14. Other Items**  
None

There was no further business, and ON A MOTION BY MRS MCCOY, SECONDED BY MRS. WELLBORN, the meeting was adjourned at 10:07 p.m.

Respectfully submitted,

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Chairman

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Secretary

**PERSONNEL REPORT**  
**April 16, 2018**

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Jaime Belsey, Teacher, RES, effective June 13, 2018  
Katie Bland, Teacher, PFES, effective June 14, 2018  
Brandon Snarey, Teacher, BHS, effective June 8, 2018

Classified Personnel

Stephanie Adams, Office Support, BHS, effective May 9, 2018  
Kyle Musgrove, Custodian and Bus Driver, BMS, effective March 29, 2018  
John Matthew Mason, Custodian, BMS, effective April 27, 2018

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Mary Katherine Kelley, Occupational Therapist, BES, effective April 9, 2018  
Candace Petit, Teacher, RES, effective August 16, 2018

Classified Personnel

Leah Graves, Teacher Assistant, BHS, effective April 30, 2018  
Danny Powell, Bus Driver, TCS, effective April 17, 2018

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Anna Galloway, from School Psychologist, RES-based, to Preschool Program Coordinator, BES-based system-wide, effective April 16, 2018  
Tanya Melton, from Teacher, BHS, to Career Development Coordinator/Instructional Management Coordinator, BHS-based system-wide, effective August 16, 2018  
Tammy Morris, from Teacher, BMS, to Elementary Intervention & At-Risk Support Coordinator, multiple schools, PFE-based, effective August 16, 2018

Classified Personnel

None

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Tenesha Abernethy, Teacher, PFES, unpaid leave under policy 7510, effective May 11, 2018 through May 10, 2019

Classified Personnel

None

V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Katie Bland

Sheila Mooney

Leslie Taylor

Substitute School Nutrition Workers

Erin Mullens Massey



**Budget Amendment - State Public School Fund**

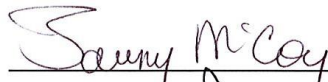
**Amendment no. 2**

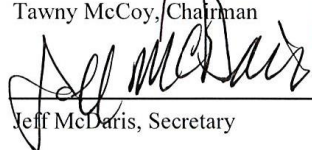
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$21,806,790	\$24,025	\$21,830,815
	<b>EXPENDITURES</b>			
5100	Regular Instructional	13,292,349	(7,480)	13,284,869
5200	Special Instructional	2,515,195	0	2,515,195
5300	Alternative Programs	706,898	0	706,898
5400	School Leadership	1,386,890	0	1,386,890
5800	School-Based Support	1,251,295	0	1,251,295
6100	Support And Development	83,196	0	83,196
6200	Special Population Support And Dev	32,000	0	32,000
6300	Alternative S & D	0	0	0
6400	Technology Support	113,520	0	113,520
6500	Operational Support	1,923,674	31,505	1,955,179
6600	Financial And Human Resources	218,942	0	218,942
6900	Policy And Leadership	184,659	0	184,659
7100	Regular Community Service	0	0	0
7200	Ancillary Services	98,172	0	98,172
8100	Pay To Oth Govt & Tfirs Of	0	0	0
<b>TOTAL EXPENDITURE BUDGET</b>		\$21,806,790	\$24,025	\$21,830,815

**EXPLANATION:**

5100 - \$18,000 transfer from sub pay to 6500 custodian pay, \$10,520 PRC 085 reading allotment  
 6500 - \$18,000 transfer from sub pay, \$12,180 add'l fuel allotment  
 \$1,325 add'l allotment custodian pay

Passed by majority vote of the Transylvania County Board of Education this 16th day of April, 2018

  
 Tawny McCoy, Chairman

  
 Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$11,702,443		\$11,702,443
	Appropriated Fund Balance	0	0	0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	4,141,811	0	4,141,811
5200	Special Instructional	348,401	0	348,401
5300	Alternative Programs	21,787	0	21,787
5400	School Leadership	1,163,084	(267)	1,162,817
5500	Co-Curricular	359,250	0	359,250
5800	School-Based Support	924,534	0	924,534
6100	Support And Development	283,101	0	283,101
6300	Alternative S & D	52,629	0	52,629
6400	Technology Support	86,445	0	86,445
6500	Operational Support	2,591,749	267	2,592,016
6600	Financial And Human Resources	496,678	0	496,678
6700	Accountability S & D	8,949	0	8,949
6900	Policy And Leadership	326,130	0	326,130
7100	Regular Community Service	7,895	0	7,895
8100	Pay To Oth Govt & Tfirs Of	890,000	0	890,000
	<b>TOTAL EXPENDITURE BUDGET</b>	\$11,702,443	\$0	\$11,702,443

**EXPLANATION:**

5400, 6500 - transfer from travel to activity bus driver

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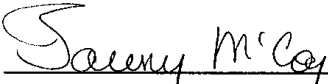



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Passed by majority vote of the Transylvania County Board of Education this 16th day of April, 2018

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$2,488,797	\$16,793	\$2,505,590
	<b>EXPENDITURES</b>			
5100	Regular Instructional	199,062	(29,380)	169,682
5200	Special Instructional	734,730	16,858	751,588
5300	Alternative Programs	1,338,860	21,450	1,360,310
5400	School Leadership	0	28,926	28,926
5500	Co-Curricular	0	0	0
5800	School-Based Support	28,926	(28,926)	0
6200	Special Population Support And Dev	60,148	3,600	63,748
6300	Alternative S & D	28,250	0	28,250
6400	Technology Support	0	0	0
6500	Operational Support	2,153	0	2,153
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
8100	Pay To Oth Govt & Tfirs Of	32,770	4,154	36,924
8200	Unbudgeted Reserves	63,898	111	64,009
	<b>TOTAL EXPENDITURE BUDGET</b>	\$2,488,797	\$16,793	\$2,505,590

**EXPLANATION:**

See attached

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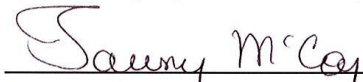


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Passed by majority vote of the Transylvania County Board of Education this 16th day of April, 2018

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement	\$ 51,798	\$ -	\$ 51,798
026	Homeless Grant	30,000	-	30,000
049	IDEA Pre-School Handicapped Grant	46,191	-	46,191
050	IASA Title I - LEA Basic Program	1,233,856	-	1,233,856
060	IDEA VI-B Handicapped	804,780	-	804,780
103	Improving Teacher Quality	147,264	(29,380)	117,884
104	Title III Language Acquisition	9,711	19,823	29,534
105	Title 1 - School Improvement	137,711	3,809	141,520
108	Student Support and Academic Enrichment	27,198	-	27,198
109	Rural and Low Income Schools	-	1,580	1,580
111	Title III Language Acquisition Increase	288	-	288
118	IDEA VI B Special Needs	-	17,303	17,303
119	IDEA Preschool Targeted Assistance	-	3,658	3,658
		\$ 2,488,797	\$ 16,793	\$ 2,505,590

017	
026	
049	
050	
060	
103	Carryover adjustment
104	FY18 allotment
105	Allotment adjustment
108	
109	Carryover from FY17
111	
118	FY18 allotment
119	Carryover from FY17

**Budget Amendment - Capital Outlay Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$2,237,782	\$0	\$2,237,782
	Appropriated Fund Balance	406,619		406,619
	<b>EXPENDITURES</b>			
5100	Regular Instructional	255,094	(18,400)	236,694
5200	Special Instructional	0	0	0
5300	Alternative Programs	0	0	0
5400	School Leadership	0	0	0
5500	Co-Curricular	91,395	38,500	129,895
5800	School-Based Support	405,100	0	405,100
6100	Support And Development	0	0	0
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	1,889,812	(20,100)	1,869,712
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	3,000	0	3,000
7100	Regular Community Service	0	0	0
8100	Debt Service/Contingency	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	\$2,644,401	\$0	\$2,644,401

**EXPLANATION:**

5100, 6500 - transfer from CTE equipment to CTE truck

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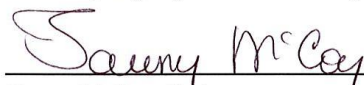


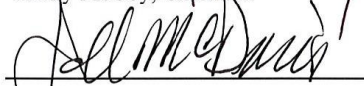
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Passed by majority vote of the Transylvania County Board of Education this 16th day of April, 2018

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$408,901	\$47,000	\$455,901
	Appropriated Fund Balance	149,700		149,700
	<b>EXPENDITURES</b>			
5100	Regular Instructional	69,850	0	69,850
5200	Special Instructional	159,000	0	159,000
5300	Alternative Programs	41,000	(2,000)	39,000
5400	School Leadership	0	0	0
5500	Co-Curricular	600	0	600
5800	School-Based Support	160,700	49,000	209,700
6100	Support And Development	0	0	0
6200	Special Population Support And Dev	24,000	0	24,000
6400	Technology Support	15,000	0	15,000
6500	Operational Support	6,000	0	6,000
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Regular Community Service	82,451	0	82,451
8100	Pay To Oth Govt & Tfirs Of	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$558,601</b>	<b>\$47,000</b>	<b>\$605,601</b>

**EXPLANATION:**

Indirect cost charged to federal programs

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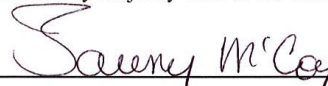


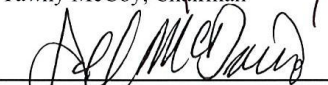
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Passed by majority vote of the Transylvania County Board of Education this 16th day of April, 2018

  
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 Tawny McCoy, Chairman

  
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 Jeff McDaris, Secretary