

**Minutes  
Transylvania County Board of Education  
March 20, 2023**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and rescissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
6. Wide-Area Network Contract Renewal
7. Policy: Fall 2022 PLS Custom Updates (*postponed*)
8. Capital Projects Update
9. Budget Update
10. Capital Monies & Sales Tax Proceeds
11. Auditing Firm Proposals
12. Superintendent's Update
13. Important Dates
14. Other Items
15. Closed Session

The Transylvania County Board of Education met in regular session on March 20, 2023 at 6:30 p.m. at the Morris Education Center. Tawny McCoy led in a moment of silence and Tanya Dalton led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately eight guests, the individuals listed below were in attendance.

**BOARD MEMBERS:**

Tawny McCoy, Chair  
Kimsey Jackson, Vice Chair  
Tanya Dalton  
Ron Kiviniemi  
Chris Wiener

**STAFF:**

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Dr. Brian Weaver, Assistant Superintendent  
Missy Ellenberger, Director, 9-12 Instruction  
Audrey Reneau, Director, Federal Programs  
Gabi Juba, Chief Finance Officer  
Jen Heatherly, Public Information Officer  
Jason Merrill, Plant Operations Supervisor  
Chris Whitlock, Director, Technology Services  
Scott Thomas, School Resource Officer

**BOARD ATTORNEY:**

Chris Campbell, Campbell Shatley  
Kris Caudle, Campbell Shatley

1. **Approval of Agenda**  
MR. JACKSON MOVED to postpone Item 7 (Policy) until a future date citing the long agenda and a closed session. MR. KIVINIEMI SECONDED and the motion passed unanimously. ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DALTON, the meeting agenda as modified for March 20, 2023 was unanimously approved.
2. **Public Comment**  
None

### 3. **Good News Report**

Dr. McDaris recognized the student artwork from Brevard High School that was on display in the board room and thanked Officer Scott Thomas for attending the meeting. He shared the following good news:

#### ***BHS Student Accepted to UNC-CH Robertson Scholars Leadership Program***

Congratulations to Brevard High School student Lillian “Lilly” Smith who has been invited to join the Robertson Scholars Leadership Program’s class of 2027, pending the extension of an offer of admission from the University of North Carolina at Chapel Hill. The Robertson Scholars Program is a joint undergraduate merit scholarship and leadership program between Chapel Hill and Duke University. Eighteen students are admitted as Robertson Scholars each year on each campus. The Program provides eight semesters of full tuition, room and board, and most mandatory fees. Its mission is to invest in young leaders who strive to make transformational contributions to society. In addition to providing a full scholarship, the program offers full academic freedom across the two renowned universities, U.S. and international summer opportunities, and specialized leadership and personal development programs.

#### ***Governor’s School 2023***

Congratulations to students Julia Hardy (BHS) and Elisabeth Qualls (RHS) for being selected to the 2023 North Carolina Governor’s School. From over 1,700 state-level nominees, their applications exemplified the excellence sought in Governor’s School nominees. Both Julia and Elisabeth are invited to attend Governor’s School East at Meredith College on June 18-July 15. In addition to daily classes in their Area 1 Disciplines (Julia - Visual Arts; Elisabeth - Natural Science), they would also attend classes in Area II (philosophy/epistemology) and Area III (self and society).

#### ***STEAM Expo 2023 - April 24***

The 34<sup>th</sup> Annual A. Mickey Church STEAM Expo will be held on April 24, 2023 from 4:30 to 6:30 p.m. at the Transylvania County Parks and Recreation Activity Center. Join us for an evening of discovery and see what our students PreK-12 are learning in Science, Technology, Engineering, Arts and Mathematics. The event is open to the public.

#### ***Digital Learning Day - Mar. 15***

All4Ed’s 12<sup>th</sup> Annual Digital Learning Day (#DLDay) was March 15, 2023. In addition to being 1:1 in grades PreK-12, Transylvania County Schools educators successfully use digital learning tools to create authentic connections and personalized learning opportunities for all students. From incorporating Robots and Newline Interactive Panels to Google Certification and Teacher Tech Leaders, our staff and students soar above the rest. Making Connections, Every Student, Everywhere.

#### ***March is Students@Work Month***

Governor Cooper has signed a proclamation declaring March 2023 as Students@Work Month in North Carolina. Students@Work gives public school students the chance to connect classroom learning with careers they may choose to explore in the future. Hundreds of North Carolina businesses are helping to expand perspectives for future job seekers in areas such as energy production, health care, hospitality, finance, skilled trades, manufacturing, communications, technology, pharmaceuticals, biotechnology, education, public service, and more. The North Carolina Business Committee for Education (NCBCE) and the North Carolina Department of Public Instruction (NCDPI) are the primary partners for the Students@Work program, now in its 13<sup>th</sup> year.

***Kindergarten Rally & Registration for 2023-2024***

A reminder that Kindergarten registration for the 2023-2024 school year is coming up soon. A Kindergarten Rally will be held on Thursday, April 6, from 4:00 to 6:00 p.m. at Transylvania Parks and Recreation. Kindergarten registration will be available in all our elementary schools on Monday, April 17 through Friday, April 21 from 8:30 a.m. to 2:30 p.m., and also from 4:00 p.m. to 6:00 p.m. on Thursday, April 20. Starting school is an exciting experience for young children and we want to be sure it is a positive one. All children who will be five (5) years old on or before August 31, 2023 are eligible to start kindergarten this fall. For enrollment forms and more information, please visit our website.

**4. Former Students in the Military**

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

**5. Consent Agenda**

MR. KIVINIEMI MOVED AND MR. JACKSON SECONDED to approve the consent agenda which included the minutes of the January 17 and 24, 2023 meetings, the minutes of the January 17 and 24, 2023 closed sessions, and the personnel report for March 20, 2023 (see attached). Mr. Wiener requested an update on how the recruitment process works. Chairman McCoy indicated that would not be appropriate under the consent agenda and could be planned for a future meeting. There were no other questions and the motion passed unanimously.

**6. WAN Contract Renewal**

Director Chris Whitlock presented an addendum to the agreement between Transylvania County Schools and Comporium, Inc., for the school district's WAN (wide-area network) connectivity. The addendum will extend the current contract until June 30, 2024. Attorney Kris Caudle recommended the addition of some standard boilerplate language to the addendum. He indicated that the board could take action to approve the contract amendment subject to attorney review or they could delay action until a future meeting. Mr. Whitlock noted that March 28 is the funding deadline. Mr. Wiener expressed concerns about taking action and entrusting the attorneys to make the appropriate changes. Mr. Kiviniemi reported that the board has trusted its attorneys to negotiate wisely on its behalf for many years and recommended that the board also do so with this contract. After additional discussion, MR. KIVINIEMI MADE A MOTION, SECONDED BY MR. JACKSON, to approve the addendum to the contract between Transylvania County Schools and Comporium, Inc., to extend the school district's WAN connectivity until June 20, 2024, subject to attorney review. The motion passed on a 4:1 majority (FOR: Dalton, Jackson, Kiviniemi, McCoy; AGAINST: Wiener). Chairman McCoy requested that a copy of the final contract be sent to the board.

**7. Capital Projects Update**

Finance Officer Gabi Juba gave an update on capital projects in the schools. She reported that bids are pending for air handlers at BES, BMS, and RES. These projects will be funded with local and ESSER monies. We are waiting on doors at BMS and RES and an air handler at BHS to be delivered. Guardrail inspections for the BHS and RHS bleachers are scheduled for this fall. We have quotes and a purchase order has been issued for work on the PFES playground to be completed this summer. The RHS baseball field repairs should be finished next month. Installation of the metal athletic building at RHS is due to start in May. Ms. Juba addressed several questions from board members. Mrs. Dalton stated that she would like to see lights added at the RHS

baseball field. Chairman McCoy explained that would need to go through the capital outlay request process. Ms. Juba reported that we have until January 20, 2024 to get the air handler ESSER projects underway.

**8. Budget Update**

Ms. Juba presented an expenditure report and three budget amendments for the 2022-2023 fiscal year. Mr. Wiener asked for dollar amounts to be included on future slide decks for the expenditure reports. Ms. Juba pointed out that dollar amounts and fund totals are included on the expenditure report already. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. WIENER, the budget amendments for the State Public School Fund, Local Current Expense Fund, and Federal Grants Fund were unanimously approved as presented (see attached).

Ms. Juba presented draft documents for the FY24 budget. She noted that certain items on the LCE (local current expense) list of changes are estimates only since the state has not yet released its budget. Several items are state mandated and beyond the board's control. Board members discussed athletic coaching supplements, AED (automated external defibrillator) replacements, teacher supplement, potential state pay raises, additional positions for Multi-Language Learners (MLL), and additional counselor positions. Ms. Juba explained that current AED machines cannot be repaired due to age. Coaching supplements have not been adjusted in 20 years. An increase would put Transylvania on par with neighboring counties. Mr. Kiviniemi stated that he would like to see the teacher supplement raised to 10% and additional positions for MLL teachers and teacher assistants. Mr. Wiener recommended requesting an additional three counselor positions.

The board reviewed an 8-page list of capital projects designated as significant needs and ranked based on priority. Projects that would have been resolved with the bond were labeled as such. All of the projects except for one are non-ESSER. Mr. Wiener asked why the district is paying to fix the BHS new gym roof leak since it has been there since it was built and should have been the responsibility of the initial contractor. Plant Operations Supervisor Jason Merrill reported that the metal has rusted through due to a defect in installation. Multiple people, including the original contractor, have looked at it. Dr. McDaris noted that a structural engineer has deemed that the damaged area presents no safety risk. Mr. Wiener recommended adding DLP (defects liability period) clauses to all construction contracts from now on. Mr. Merrill estimated that the Plant Operations department can complete about one-fourth of the projects on the list this year and -2 of the big projects per year. With only a six-man crew, many of the projects are too big to handle without contracting out. Chairman McCoy thanked Mr. Merrill and the Plant Operations department for all they do to take good care of our old buildings. Dr. McDaris remarked that some of our air handlers are 44 years old and Plant Operations still manages to keep them working.

Ms. Juba presented an update on the lottery fund balance. The current balance is \$748,024. This money is meant for large "new" repair projects like the PFES piping repairs. The PFES piping project has gone up in price by more than half a million due to the construction market, bringing the new balance to \$219,425. The board will need to amend the current DPI request for lottery funding to address the price increase. County commissioners would also need to sign off on the change. MR. KIVINIEMI MADE A MOTION to authorize the superintendent to amend the application for use of lottery funds as needed up to \$528,529 and to request approval by the county commissioners. MR. JACKSON SECONDED. Mr. Wiener suggested adding some buffer to the request.

Board attorney Campbell recommended using the dollar amount as stated in the motion. THE MOTION PASSED UNANIMOUSLY.

9. **Capital Monies & Sales Tax Proceeds**

Board Attorney Chris Campbell and Finance Officer Gabi Juba presented an update on capital monies and local restricted sales tax proceeds. Ms. Juba reported that she and Mr. Campbell wanted to look at the sales tax revenues that the county took in each year and the amount they actually gave the school system for capital needs. She researched back to FY12 for this data, and highlighted what she found for the last five years (FY19, 20, 21, 22 and 23).

- In FY20 there was a surplus of \$680,642 (difference between sales tax revenues and what the school system was given for capital).
- FY21 a surplus of \$1,279,197.
- FY22 a surplus of \$1,369,742.
- FY23 (with estimated revenue by the county and all of our large pending projects for the last few years factored in) a negative \$1,266,901. The large projects will continue to roll forward until paid (all of the above numbers agree with the county's numbers).
- Those 5 years put together show the school district is owed **\$2,062,680** in capital money that is restricted for our use.
- The county is carrying forward "negative" sales tax amounts from 2012.

Mr. Campbell explained that by law a portion of sales tax revenue must be used for school construction or school capital debt. He noted that they began investigating this because of the ad hoc committee that is being formed to look at capital needs and sources of capital funding. It is the county's opinion that they can carry negative balances forward year to year. If this is not the case, the county owes the school system over \$2 million in capital funding. Mr. Campbell and the county's attorney are looking into the negative sales tax issue further. Mr. Campbell also recommended that our county have a funding system like Henderson County in which the board has a list of approved projects that they and the county have agreed upon and update from year to year.

Mr. Campbell and Ms. Juba reported that the county says the school system has spent \$6 million from the original \$68 million agreed upon bond price. Actually, the board has spent \$3,282,289 (\$425,000 to Vannoy and \$2,857,289 to Clark Nexsen). Ms. Juba noted that the county's spreadsheet was miscalculated and she is not sure that the commissioners have been given all the information. The numbers she used came from the county's audited financial statements. In FY20 taxes were raised 10.5 cents. By the end of FY24 the county will have collected an estimated \$33,694,762 for the bond (which still has not been issued), without the reserve of \$6,490,000 established in FY19.

There was much discussion among the board. Mr. Campbell stated that the county is obligated to fund the schools in some form. The board is about to get a reserve study on what it will take to maintain the school facilities. The Plant Operations department cannot be held accountable for failing to address the projects that were supposed to be done with the bond. The school system's only capital funding sources are bond, lottery funds, and sales tax funds. Anything above that would have to be general funds from the county. The increase in the tax rate is how the county intends to pay for the bond. The are obligated to spend \$68 million. The longer it takes to finance the bonds, the less money they will have to pay tomorrow. The original \$68 million will not go even half as

far in today’s dollars due to construction costs. Chairman McCoy thanked Ms. Juba and Mr. Campbell for their comprehensive report. She noted that the attorneys are still working on a resolution to the negative balance issue and the board is continuing to let the county know its needs.

**10. Auditing Firm Proposals**

Finance Officer Gabi Juba presented proposals from two accounting firms, Carland & Andersen, Inc., and Anderson, Smith & Wike PLLC, for auditing services beginning with the 2022-2023 fiscal year. She reported that the current auditors, Carland & Andersen began auditing Transylvania County Schools in 2007. They also audit Henderson County Schools, Town of Rosman, and others. Their three-year proposal would cost \$26,000 per year. Anderson, Smith & Wike audits 75 public school districts including Haywood, Yancey, Polk, Buncombe, Asheville City, Jackson, Rutherford, Macon, Madison, Graham, and others. Their three-year proposal would cost \$30,000 in year one, \$31,000 in year two, and \$32,000 in year three. Mr. Kiviniemi reported that the NCSBA best practices recommend that boards change auditing firms every 3-5 years. ON A MOTION BY MR. WIENER, SECONDED BY KIVINIEMI, the board unanimously selected Anderson, Smith & Wike PLLC to perform auditing services for Transylvania County Schools for the next three fiscal years. The board expressed thanks to Carland & Andersen, Inc., for their years of quality service to the school system.

**11. Superintendent’s Update**

Dr. McDaris shared statistical data showing the challenges for this county moving forward include, but are not limited to, an increased need for employees, cost and availability of housing for those employees and their families, an overall percentage of our population that is aging, and the growth of multi-racial and Hispanic families, including students in our schools.

**12. Important Dates**

Apr. 3	REGULAR MEETING	6:30 p.m.	MEC
Apr. 6	Kindergarten Rally	4:00 - 6:00 p.m.	Trans. Co. Parks & Recreation
Apr. 7	Remote learning day		
Apr. 10-14	Spring break		
Apr. 17-21	Kindergarten Registration	M, Tu, W, Th, F 8:30am - 2:30pm; Th 4:00 - 6:00pm	BES, PFES, RES, TCH
Apr. 18	“Of the Year” Awards Ceremony	5:30 p.m.	Trans. Co. Library Rogow Room
Apr. 24	TCS STEAM Expo	4:00 - 7:00 p.m.	Trans. Co. Parks & Recreation
Apr. 25	National Technical Honor Society Induction - BHS	9:30 a.m.	BHS Auditorium
Apr. 26	National Technical Honor Society Induction - RHS	10:45 a.m.	RHS Auditorium
Apr. 28	Remote learning day		
May 1	REGULAR MEETING		
May 15	REGULAR MEETING		
May 18	TC Scholars Recognition Evening	5:00 p.m.	BHS Cafeteria & Auditorium

May 29	Memorial Day holiday		
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**13. Other Items**

Mr. Wiener noted that several National Technical Honor Society members will be receiving their second-year pins at the NTHS ceremonies in April. He commended the CTE instructors for doing an excellent job in keeping students interested and committed to the program.

Chairman McCoy reported that Jen Heatherly has offered to help board members compose their biographies for the district website. Members may reach out to Ms. Heatherly at [jheatherly@tcsnc.org](mailto:jheatherly@tcsnc.org).

**14. Closed Session**

ON A MOTION BY MRS. MCCOY, SECONDED BY MR. WIENER, the board voted unanimously to go into closed session pursuant to N.C.G.S. § 143-318.11(a)(1) to prevent the disclosure of privileged or confidential personnel information pursuant to G.S. § 115C-319-321; subsection (a)(5) to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; and subsection (a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney client privilege between the attorney and the public body. Following a brief recess, the closed session convened at approximately 8:40 p.m. The following board members were present: Tawny McCoy, Chair; Kimsey Jackson, Vice Chair; Tanya Dalton; Ron Kiviniemi; and Chris Wiener. Board Attorneys Chris Campbell and Kris Caudle were also present. No action was taken in the closed session, and ON A MOTION BY MR. WIENER, SECONDED BY MR. JACKSON, the board adjourned the closed session and returned to open session at 9:34 p.m.

There was no further business, and ON A MOTION BY MR. MCCOY, SECONDED BY MR. WIENER, the meeting was adjourned at 9:35 p.m.

Respectfully submitted,

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Secretary

**PERSONNEL REPORT**  
**March 20, 2023**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Charlene Cali, Media Specialist, BES, effective June 15, 2023  
Alexandria Galloway, Teacher, RMS, effective June 15, 2023  
Kimberly Geer, Teacher, TCH, effective June 30, 2023  
Mellissa Howell, Teacher, BMS, effective June 15, 2023  
Ursula Leahy, Teacher, PFES, effective June 15, 2023  
Donald Mulligan, Teacher, BMS, effective June 15, 2023

Classified Personnel

Gail Cummins, Teacher Assistant, BES, effective June 13, 2023

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

Toni Stanley, Interim Distance Learning Facilitator & ISS Coordinator, RMS & RHS, effective March 21, 2023, through June 13, 2023

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Tamera Moman, Teacher, BHS, Short-term Disability, effective January 3, 2023 through January 2, 2024

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

April Lackey

Substitute School Nutrition Workers

None



**Budget Amendment - State Public School Fund**


**Amendment no. 6**

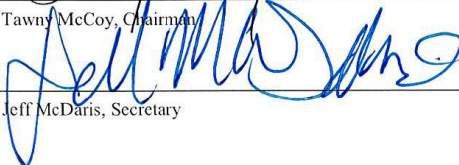
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$27,221,246	\$38,343	\$27,259,589
	<b>EXPENDITURES</b>			
5100	Regular Instructional	17,291,845	(629,172)	\$16,662,672.51
5200	Special Instructional	3,443,136	64,177	\$3,507,313.28
5300	Alternative Programs	663,835	0	\$663,834.80
5400	School Leadership	1,499,927	253,957	\$1,753,884.15
5800	School-Based Support	1,409,443	0	\$1,409,443.18
6100	Support And Development	284,283	0	\$284,283.41
6200	Special Population Support And Dev	0	0	\$0.00
6300	Alternative S & D	0	0	
6400	Technology Support	70,031	0	\$70,030.59
6500	Operational Support	1,967,843	179,280	\$2,147,123.66
6600	Financial And Human Resources	221,681	111,413	\$333,093.97
6900	Policy And Leadership	270,461	58,688	\$329,149.16
7100	Regular Community Service	0	0	
7200	Ancillary Services	98,761	0	\$98,760.61
8100	Pay To Oth Govt & Tfrs Of			
8400	Interfund Transfers			
	<b>TOTAL EXPENDITURE BUDGET</b>	\$27,221,246	\$38,343	\$27,259,589

**EXPLANATION:**

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 20th day of March, 2023.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers	18,508	NCVPS sure up
002	Central Office Administration		
003	Non-Instructional Support Personnel		
004	K-5 Program Enhancement Teachers		
005	School Building Administration		
006	School Psychologist - Position		
007	Instructional Support		
008	School Psychologist Conversion to Dollars		
012	Driver Training	4,215	Fuel Reserve
013	CTE-Months Of Emplment		
014	CTE-Program Support		
015	School Technology Fund		
016	Summer Reading Camp		
019	Small County		
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children	(20,474)	HC Transfers
034	Academic/Intellectually Gifted		
039	School Safety Grant		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus - (Ap/Ib, CTE, Principal)		
054	Limited English (LEP)		
056	Transportation	31,074	Fuel Reserve
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec	5,020	Allotment #7
064	CTE Grade Expansion Program Grant		
067	Assistant Principal Interns-MSA		
069	At-Risk Student Ser/Alternative Schools		
071	Supplemental Funds for Teacher Compenstation		
073	School Connectivity		
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices		
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfer)		
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Title I		
154	Covid-19 Supplemental Funds		

38,343

**Budget Amendment - Local Current Expense Fund**

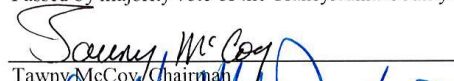
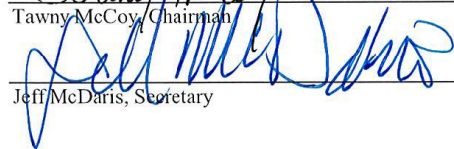
**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$ 13,196,152	\$3,000	\$ 13,199,152
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	\$ 4,383,853	200	\$4,384,053.12
5200	Special Instructional	295,316	0	\$295,315.88
5300	Alternative Programs	99,541	136,358	\$235,898.85
5400	School Leadership	1,268,162	(45,069)	\$1,223,093.60
5500	Co-Curricular	357,208	0	\$357,208.18
5800	School-Based Support	1,091,940	(60,358)	\$1,031,581.63
6100	Support and Development	451,268	3,068	\$454,336.11
6200	Special Population Support and Development	62,779	0	\$62,778.78
6400	Technology Support	111,021	42,317	\$153,337.39
6500	Operational Support	2,852,945	(72,317)	\$2,780,628.70
6600	Financial And Human Resources	575,025	(2,200)	\$572,824.88
6700	Accountability S & D	9,551	0	\$9,551.00
6900	Policy And Leadership	345,264	0	\$345,263.52
7100	Regular Community Service	953	1,000	\$1,953.00
7200	Ancillary Services	2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,319,872	\$3,000	\$13,322,872

**EXPLANATION:**

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 20th day of March, 2023.

  
 Tawny McCoy, Chairman  
  
 Jeff McDaris, Secretary

**Budget Amendment - Federal Grants Fund**

**Amendment no. 4**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$9,748,512	\$383,049	\$10,131,561
	<b>EXPENDITURES</b>			
5100	Regular Instructional	2,295,920	39,577	\$2,335,496.31
5200	Special Instructional	1,149,029	144,002	\$1,293,031.06
5300	Alternative Programs	1,686,518	193,000	\$1,879,517.61
5400	School Leadership	28,258	7,839	\$36,097.00
5500	Co-Curricular	0	0	
5800	School-Based Support	971,968	(14,871)	\$957,096.93
6100	Support and Development Services	4,820	1,257	\$6,076.86
6200	Special Population Support And Dev	75,198	(452)	\$74,746.23
6300	Alternative S & D	0	0	
6400	Technology Support	1,615	414	\$2,028.37
6500	Operational Support	2,455,631	(1,450)	\$2,454,180.78
6600	Financial And Human Resources	4,844	1,241	\$6,085.10
6700	Accountability S & D	0	0	
6900	Policy And Leadership	3,633	749	\$4,382.17
7100	Community Services	1,292	331	\$1,622.69
7200	Ancillary Services	48,352	4,310	\$52,661.54
8100	Pay To Oth Govt & Tfirs Of	1,021,384	7,104	\$1,028,488.19
8200	Unbudgeted Reserves	50	0	\$49.99
	<b>TOTAL EXPENDITURE BUDGET</b>	\$9,748,512	\$383,049	\$10,131,561

**EXPLANATION:**

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 20th day of March, 2023.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
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 Jeff McDaniel, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program	205,508	Additional Allotment
053	Sch Improvement		
060	IDEA VI-B Handicapped	148,848	Additional Allotment
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality	28,693	Additional Allotment
104	Title III Language Acquisition		
105	Title I - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER I EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund		
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Summer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		383,049	