

**Minutes  
Transylvania County Board of Education  
March 7, 2022**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and rescissions):

1. Approval of Agenda
2. Good News Report (*change*)
3. Public Comment (*change*)
4. Former Students in the Military
5. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
6. Career Technical Education Update
7. Exceptional Children's Services Update
8. Approval of Engineering Services (*new*)
9. Request to Apply for NBPSCF Grants
10. FY23 Budget Update
11. Bond Projects Update
12. Superintendent's Update
13. Important Dates
14. Central Services 2022 Summer Schedule
15. Report from NCSBA Spring Law Conference
16. Other Items
17. Closed Session

The Transylvania County Board of Education met in regular session on Monday, March 7, 2022 at 6:30 p.m. at the Morris Education Center. Ron Kiviniemi led in a moment of silence and Courtney Domokur led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately 40 guests, the individuals listed below were in attendance.

BOARD MEMBERS:

Tawny McCoy, Chair  
Ron Kiviniemi, Vice Chair  
Courtney Domokur  
Marty Griffin  
Kimsey Jackson

BOARD ATTORNEY:

Kris Caudle, Campbell Shatley

SCHOOL RESOURCE OFFICERS:

Greg Stroup  
Mike Hall

STAFF:

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Dr. Brian Weaver, Assistant Superintendent  
Carrie Norris, Director K-8 Education  
Missy Ellenberger, Director 9-12 Education  
Audrey Reneau, Director, Federal Programs  
Gabrielle Frost, Chief Finance Officer  
Kerry Putnam, Director, EC Services; CTE  
Alan Justice, Director, Facilities/Transportation  
Jen Heatherly, Public Information Officer  
Chris Whitlock, Director, Technology Services  
Stephen Shields, Technology Specialist

1. **Approval of Agenda**

Chairman McCoy added "Approval of Engineering Services" as new agenda item 8 and switched "Good News Report" and "Public Comment." ON A MOTION BY MRS. MCCOY, SECONDED BY MR. GRIFFIN, the meeting agenda for March 7, 2022 was unanimously approved as modified.

**2. Good News Report**

Dr. McDaris recognized the student artwork from Brevard High School that was on display in the board room and thanked School Resource Officers Greg Stroup and Mike Hall for attending the meeting. He presented the following items:

***Honoring the BHS Cross Country Team***

As reported at the November 15 meeting, the Brevard High School Men's Cross Country team took team and individual honors at the 2A Men's State Championship on November 6 in Kernersville. Senior Knox Witherspoon won the men's individual state title, and the Brevard men won their first state championship team title in the school's history. The scoring five included Witherspoon, Townsend Dierauf, Abdi Green, Eli Snowden, and Noah McLauchlin. McLauchlin also won a NCHSAA and NC Farm Bureau Insurance Sportsmanship Award. In the Women's 2A State Championship, Brevard High Junior Lucy Murray won Brevard's first women's individual cross country title since 1997. Murray also helped lead the women's team to a fourth-place finish in the team competition. The board presented awards and congratulations to the cross country team members and coaches for their outstanding achievements:

Brevard High School Blue Devils 2A Men's Cross County 2021 Mountain Foothills Conference Champions 2021 NCHSAA Regional Champions 2021 NCHSAA State Champions	
Max Bailey Townsend Dierauf Trey Galloway Abdi Green Ezra Greene George Hensley Noah McLauchlin	Leo Murray Jesse Phillips Eli Snowden Ezra Stubbs Knox Witherspoon Coach Ben Morgan Coach Jackie Witherspoon
Brevard High School Blue Devils 2A Women's Cross County 2021 Mountain Foothills Conference Champions 2021 NCHSAA State Champion	
Lucy Murray	

***National Board Certifications***

The National Board for Professional Teaching Standards (NBPTS) offers National Board Certification as a way to (1) recognize the accomplished teaching that is occurring in North Carolina's classrooms, (2) develop and retain accomplished teachers, and (3) generate ongoing improvement in schools nationwide. It is the most respected professional certification available in K-12 education. The certification process evaluates teaching practice through performance-based assessments and is based on rigorous standards that represent what accomplished teachers should know and be able to do. Teachers who earn the certification are eligible for significant pay increases. Congratulations to the following teachers who have recently earned NBPTS certification:

- |                        |                        |
|------------------------|------------------------|
| Caroline Morrison, BHS | Maggie McLauchlin, BES |
| Kristi Clark, PFES     | Andrew Lindsey, BHS    |

***National Read Across America Day***

Wednesday, March 2, 2022 was National Read Across America Day in schools and libraries across the country. Established by the National Education Association in 1998 to help get kids excited about reading, the day occurs each year on the birthday of beloved children's author Dr. Theodor Seuss Geisel, known to everyone as "Dr. Seuss."

***National School Breakfast Week***

March 7-11, 2022 is National School Breakfast Week. This year's theme, "Take Off with School Breakfast," helps remind parents and stakeholders that a healthy school breakfast can help students "take off" and reach their goals. Studies show that children who eat school breakfast are more likely to achieve higher levels in reading and math, score higher on standardized tests, have better concentration and memory, be more alert and maintain a healthy weight. Reach out to your child's school nutrition staff and thank them for their work in supporting healthy kids.

***School Social Workers' Week***

The week of March 6-12, 2022 is National School Social Workers' Week, and a time to celebrate the hard-working professionals who go above and beyond to provide help for students' mental health issues, behavioral challenges, emotional well-being, and academics. School social workers help develop education policies, work with crisis interventions, and identify and report child neglect and abuse. Thank you to our school social workers Abby Ammons, Beth Branagan, and Shanaia Powell for the important work they do.

***Arts in Our Schools Month***

March is "Arts in Our Schools Month." Arts Education in North Carolina includes dance, music, theater arts, and visual arts—each with its own body of knowledge and skills. The arts are everywhere in our lives, shaping our experience daily and adding depth and dimension to the human journey. Arts Education contributes to students' development through heightened skills in listening, creativity, understanding human experiences, creative problem solving, adapting to and respecting diversity, communicating effectively (verbally and non-verbally), reading, self-expression, imagination, self-confidence and self-reliance. Over 95% of all students enrolled in NC public schools have access to Arts Education courses. We urge all citizens to celebrate Arts Education as an essential part of every student's education.

***Brevard Middle School - 2022 Western District Band***

The Brevard Middle School students listed below represented Transylvania County Schools in the 2022 Western District Bands last month. They submitted their audition videos in January, which consisted of a required solo and scales/rudiments. Band directors, college professors, and professional musicians from across Western Carolina judged the videos and the top-scoring students were placed into either the Symphonic "top" Band or the Concert Band. The students traveled to Cullowhee for two days of rehearsals and a concert on Saturday, February 26, in the Bardo Auditorium at Western Carolina University. Band director Donnie Mulligan stated, "With COVID protocols shutting down most outlets for bands to perform over the past two years, I am still amazed and thrilled that these kids are staying motivated and working hard." Everyone is incredibly proud of the hard work these students continue to do.

**Symphonic Band:**

Ella Higgins - 4th chair flute\*  
Jenna Berry- 7th chair flute

**Concert Band:**

Camden Jenkins- 17th chair clarinet  
Kell Arbogast- 4th chair trumpet

Naila Small- 2nd chair bass clarinet\*  
 Jake Grosvenor-1st chair trumpet\*  
 Tori Brown- 1st chair French horn\*  
 Jonathan Hatter- 3rd chair baritone

Garan Littleton- 4th chair trombone  
 Leif Harrod- 9th chair trombone  
 Tyler Studt- 4th chair snare drum

\*Higgins, Small, Grosvenor and Brown scored high enough to audition for the All-State Band on March 5 in Winston-Salem.

### 3. **Public Comment**

Chairman McCoy reviewed the guidelines for public comment and informed speakers that they would have three minutes each. Excerpts from the speakers' comments are listed below.

**Jami Reese** - Your job as the board is to set goals, policy, and to evaluate. School boards have general control over all matters in the schools. Statue provides governing the conduct of teachers and principals. Any actions and any policies adopted must uphold the North Carolina and U.S. Constitutions. As a registered nurse, I thrive on policies and procedures. Your policies still leave much to be desired. Are policies being used punitively? Do students with disabilities receive services as appropriate? Have they been pushed out of their schools into Davidson River School? What is the dropout rate of students with disabilities? Do special education staff receive training? Do any of you care? I expect a written response. I ask each of you to include a short biography on your website. Many parents have contacted me about an incident of sexual assault and hazing at Brevard High School.

**Chris Wiener** - It is nice to be able to meet publicly without masks. Compelled speech is not free speech. Compelling students to speak within a specific framework is not free speech. I continue to advocate for the CTE wing renovations at BHS. Consider revising the plans and ask the county commissioners for an extension on the budget.

### 4. **Former Students in the Military**

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

### 5. **Consent Agenda**

MR. GRIFFIN MADE A MOTION, SECONDED BY MRS. DOMOKUR, to approve the consent agenda which consisted of the minutes of the February 7, 2022 meeting and the personnel report for March 7, 2022 (attached).

Referring to the minutes of the February 7 meeting, Mr. Jackson asked Audrey Reneau several questions about ESSER funds and Missy Ellenberger a question about the QPR training. He attempted to ask more questions, but was stopped by Chairman McCoy, who asked if he had any corrections to the minutes. Mr. Jackson responded that the minutes were fine and that he wanted to ask some follow-up questions regarding the February 7 presentations. Chairman McCoy explained that the consent agenda was not the appropriate place to do that and directed Mr. Jackson to hold his questions for later. BY UNANIMOUS VOTE, the consent agenda was then approved as presented.

### 6. **Career Technical Education Update**

Director Kerry Putnam gave an overview of the Career Technical Education (CTE) program. He reviewed the major components of the program including the CTE local application, which serves as the district's planning document and application for state

and federal CTE funding; performance management, which includes concentrators and credentialing; and comprehensive local needs assessment, including career interest/awareness and career pathways. Mr. Putnam also shared the following good news items:

- Our district received a \$1,200 grant from the NC Farm Bureau to help with fence repairs at the BHS FFA farm after Tropical Storm Fred.
- RHS AgriScience students assisted RES students with repairs to the Fran Whitmire Garden that was damaged by floods.
- Mrs. Harris and five FFA members traveled to Kentucky in December for five days to deliver donations and help with cleanup efforts after tornadoes passed through.
- Brevard High School FFA students brought home several championships and class wins from the NC Mountain State Fair livestock competition. The Rosman High School FFA had a class winner and several mid-class and top ten finishes.
- This is our fifth year of offering the Vet Assistant Honors class through the Animal Science pathway. Open to both BHS and RHS students, participants can earn national certification to become a Veterinary Assistant. As of 2018, fifteen TCS students have certified as Veterinary Assistants from this program.
- Alumni Shade Wilbanks, class of 2020, will receive her FFA National American Degree this year. Shade is a sophomore at the University of Mount Olive and is pursuing a degree in Agriculture Education.
- The Culinary Arts program at RHS has established a school-based restaurant called Bistro de Bengala. They hope to expand to offer catering services next year.
- Mrs. Clayton received the Governor's Education Discovery Award this year. She will receive a \$1,000 grant to attend Middle Tennessee University's Artificial Insemination of Cattle course. She will be able to use this certification to teach students the process and technique, as well as manage the AI method of breeding cattle at the FFA Farm.

#### **7. Exceptional Children Services Update**

Director Kerry Putnam gave an overview of the Exceptional Children (EC) program. The EC program is funded with a combination of federal dollars, state funds, grants, and Medicaid. Transylvania County Schools supports 560 students with disabilities, which is 16.5% of the total student population. LEAs that receive federal EC funds are reviewed bi-annually to ensure funds are being spent in accordance with approved budgets and on-site reviews are conducted every five years. Mr. Putnam reported that our district has seen a 100% increase in the number of students with severe and profound disabilities over the last three years. Speech services have increased 25-28% over the past two years. A severe and profound classroom has been added at PFES. Mr. Kiviniemi noted that the level of federal funding for the Exceptional Children's program (currently 12.75%) has seen no real increase since it was set in 1976.

#### **8. Approval of Engineering Services**

Dr. McDaris reported that in October, the board awarded HVAC contracts for six schools to two firms using ESSER monies. Due to federal guidelines for ESSER, there had to be an opportunity for minority firms to apply. No minority firms applied during the original RFQ process. On the advice of the board attorney, we resubmitted the RFQ and Mr. Justice reached out to some minority firms, but none responded. The same two firms that applied the first time were the only respondents with the same terms as before. Because this was in essence a new RFQ process, board approval is required to proceed. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. DOMOKUR, the board

approved McGill Associates and Reese, Noland, McElrath, Inc., to perform mechanical engineering services for Brevard Elementary School, Brevard Middle School, Davidson River School, Pisgah Forest Elementary School, Rosman Elementary School, and T. C. Henderson School of Science & Technology as presented previously and delegated authority for the superintendent to enter into appropriate contract terms in consultation with the school board attorney.

**9. Request to Apply for NBPSCF Grants**

Superintendent McDaris and Finance Officer Frost presented applications to apply for two Needs-Based Public School Capital Fund (NBPSCF) Grants for BHS and RHS totaling \$50 million. The NBPSCF is funded with revenue from the North Carolina Education Lottery and is designed to address critical school facility needs across the state. Due to increased lottery revenues, \$395 million is available for NBPSCF grants in the FY2021-22 award cycle. The maximum amount per grant is \$50 million. If the board approves moving forward, the applications would next go before the board of commissioners for their approval. The grant requires a 0-35% match from a county's local government, depending on property tax data. The deadline for submission is March 15, so this would need to be considered by the commissioners at their meeting on March 14. Board members reviewed the applications and Dr. McDaris and Ms. Frost answered questions. ON A MOTION BY MR. GRIFFIN, SECONDED BY MRS. DOMOKUR, the applications for Needs-Based Public School Capital Fund grants for Brevard High School and Rosman High School were unanimously approved as presented.

**10. FY23 Budget Update**

Dr. McDaris reported that school facility tours to evaluate capital needs for FY23 have been scheduled for Wednesday, March 9, and Tuesday, March 22. Ms. Frost presented budget amendments for the State Public School Fund and the Federal Grants fund. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the budget amendments were unanimously approved as presented (see attached).

Ms. Frost presented a summary of year-to-date expenditures for Funds 1-8, showing how much and what percentage have been spent from each fund. She stated that most expenditures at this time are state payroll. She noted that only 32% of Fund 4 (capital) has been spent so far because several projects must wait until spring break or summer. Board members thanked Ms. Frost for this overview of the district budget. Mr. Jackson stated that he has been waiting for a report like this for quite a while.

**11. Bond Projects Update**

Dr. McDaris reported that the Board of Education and the Board of Commissioners met jointly on January 31, 2022 to discuss the school bond projects. The commissioners have since submitted some follow-up questions and the responses have been sent to the county.

Chairman McCoy asked the board members how they would feel about using the School Bond Construction Committee (SBCC) to address other school facility needs in addition to the bond projects. Two school board members and two county commissioners already serve on the committee, and other representatives could be pulled in as needed. Chairman McCoy noted that the current SBCC agreement and bylaws would need to be revised if the proposal goes forward. Mr. Jackson stated that he would want reports given to the full board to keep everyone informed. Chairman McCoy agreed and added that the SBCC meetings are open to the public. There was a general consensus to pursue the proposal with the board of commissioners.

**12. Superintendent's Update**

Dr. McDaris shared a report on bridging the gaps in our nation's labor force. As the baby boomer generation began retiring in the early 2000s through 2018, our country has not had enough people for every job opening. Those who have left the work force are increasingly not looking for new work. Pre-COVID, there were 7 million job openings. Now there are almost 11 million. Younger working populations are getting smaller. It is predicted that by 2034, older adults will outnumber children for the first time in U.S. history. Immigration is one way to address the workforce crisis. But immigration numbers have been dropping since 2014. This is not unique to our nation. Other countries also need workers, and most developed nations are below a replacement level, including the U.S.

A larger labor force can only come from two sources. Either increase the population (births, immigration) or increase labor force participation (engage workers who are not engaged, address substance abuse, etc.). Growing technology will demand improvement and also more workers. Estimates say that Artificial Intelligence (AI) and Robotics will net 12 million more jobs over the next three years. Disengaged workers may be lured back to the workforce with incentives such as flexible hours, career paths, more relaxed cultures in the workplace, increased remote work, tapping into hidden workers and unique pools of talent, affordable homes and transportation, and child care. Over five million people are said to be out of the labor force due to caring for a child.

**13. Important Dates**

Mar. 9	School Facility Tours, 7:45am to 12:00pm; TCH, RES, RHS, RMS
Mar. 11	Students dismissed at noon
Mar. 14	Teacher workday
Mar. 15	Remote learning day
Mar. 21	REGULAR MEETING, 6:30 p.m., MEC
Mar. 22	School Facility Tours 7:45am to 1:45pm; BES, DRS, PFES, BMS, BHS
Mar. 28	TCS Science Expo, 4:30 - 6:30 p.m., Transylvania Parks & Recreation
Apr. 4	REGULAR MEETING, 6:30 p.m., MEC
Apr. 7	Kindergarten Rally, 4-6 p.m., Transylvania Parks & Recreation
Apr. 8	Students dismissed at noon
Apr. 11-18	Spring break
Apr. 18	NO MEETING (annual leave day staff; no students)
Apr. 26	"Teacher of the Year" Awards Reception, 5:30 p.m., Rogow Room
May 2	REGULAR MEETING, 6:30 p.m., MEC

Mrs. Domokur reported that the Transylvania County Schools Educational Foundation's "Taste of Transylvania" fundraiser has been scheduled for May 3-8, 2022. She noted that last year's event provided 16 creative classroom grants to Transylvania County Schools teachers.

**14. Central Services 2022 Summer Schedule**

Dr. McDaris presented the 2022 summer schedule for central services and other administrative offices. Ten 40-hour weeks consisting of four 10-hour days will begin on Monday, June 6, and end on Thursday, August 11. Office hours will be 7:00 a.m. to 5:00 p.m. Monday through Thursday. Offices will be closed on Fridays and on July 4 for the Independence Day holiday. The regular five-day schedule will resume on Monday, August 15.

15. **Report from NCSBA Spring Law Conference**

Kimsey Jackson attended the NCSBA Virtual Spring Law Conference on March 3-4, 2022. He reported that he enjoyed the two-day training event and shared detailed notes with the board on the topics that were presented at the conference.

16. **Other Items**

Mr. Jackson asked whether the four new reading specialists that were mentioned in the February 7 minutes are being funded with ESSER money. Director Carrie Norris affirmed that the reading specialists were hired using ESSER funds in order to close the reading gap resulting from COVID-19 disruptions. Dr. Brian Weaver reported that the reading specialists were informed at the time they were hired that these would be three-year only, grant-funded positions.

17. **Closed Session**

CHAIRMAN MCCOY MOVED to go into closed session pursuant to N.C.G.S. § 143-318.11 for the following purposes: under subsection (a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body and for the Board to receive legal advice regarding the legal proceedings in *Michael Ian Maddox, as guardian ad litem on behalf of E.S., O.T., G.T., C.B., P.S., M.M., O.M., C.R., A.L., C.S., J.S., A.W., K.W., J.W., and O.W., vs. Transylvania County Board of Education*. MRS. DOMOKUR SECONDED, and the motion passed unanimously. Following a short recess, the closed session convened at approximately 8:15 p.m. The following board members were present: Tawny McCoy, Chair; Ron Kiviniemi, Vice Chair; Courtney Domokur; Marty Griffin; and Kimsey Jackson. Attorney Kris Caudle and Superintendent Jeff McDaris were also present in the closed session. No action was taken. ON A MOTION BY MRS. MCCOY, SECONDED BY MR. JACKSON, the board returned to open session at approximately 8:32 p.m.

There was no further business, and ON A MOTION BY MRS. MCCOY, SECONDED BY MR. GRIFFIN, the meeting was adjourned at 8:33 p.m.

Respectfully submitted,

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Chairman

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Secretary



**PERSONNEL REPORT**  
**March 7, 2022**

I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Gary DeHaven, Teacher, BMS, effective June 2, 2022  
Connie McGaha, Teacher, BES, effective June 30, 2022  
Lance Oufnac, MCJROTC Instructor, BHS, effective July 31, 2022  
Emily Shaw, Teacher, BMS, effective June 2, 2022

Classified Personnel

None

II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

Wendy Berry, from Teacher Assistant, PFES, to Office Support, BMS, effective March 7, 2022

IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Brianna Birchfield  
Ambur "Cole" Cantrell

Substitute School Nutrition Workers

None

**Budget Amendment - State Public School Fund**

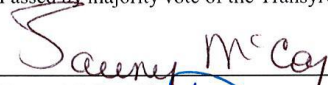
**Amendment no. 1**

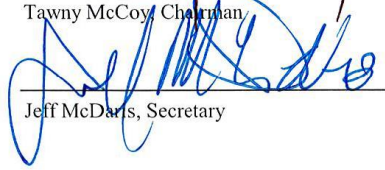
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$23,708,305	\$3,057,843	\$26,766,148
	<b>EXPENDITURES</b>			
5100	Regular Instructional	14,775,444	2,045,059	16,820,503
5200	Special Instructional	2,667,138	710,778	\$3,377,915.98
5300	Alternative Programs	709,959	(57,397)	\$652,562.00
5400	School Leadership	1,338,028	149,143	\$1,487,171.12
5800	School-Based Support	1,535,035	(139,405)	\$1,395,630.00
6100	Support And Development	238,062	18,693	\$256,755.00
6200	Special Population Support And Dev	32,000	2,250	\$34,250.00
6300	Alternative S & D	0	0	0
6400	Technology Support	4,000	26,331	\$30,331.00
6500	Operational Support	1,950,337	117,939	\$2,068,276.00
6600	Financial And Human Resources	160,984	58,422	\$219,406.00
6900	Policy And Leadership	193,580	71,579	\$265,159.00
7100	Regular Community Service	0	2,750	\$2,750.00
7200	Ancillary Services	103,738	51,701	\$155,439.00
8100	Pay To Oth Govt & Tfirs Of	0	0	0
8400	Interfund Transfers	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	\$23,708,305	\$3,057,843	\$26,766,148

**EXPLANATION:**

See attached

Passed by majority vote of the Transylvania County Board of Education this 7th day of March, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers	(791,124)	Created PRC 004 & 006
002	Central Office Administration	28,395	Adjusting allotment
003	Non-Instructional Support Personnel	27,178	Adjusting allotment
004	K-5 Program Enhancement Teachers	521,514	Initial allotment
005	School Building Administration	25,507	Adjusting allotment
006	School Psychologist - Position	155,158	Initial allotment
007	Instructional Support	(82,567)	Adjusting allotment
012	Driver Training	(2,907)	Adjusting allotment
013	CTE-Months Of Employment	(92,522)	Adjusting allotment
014	CTE-Program Support	24,066	Adjusting allotment
015	School Technology Fund	38,405	Adjusting allotment
016	Summer Reading Camp	65,415	Adjusting allotment
019	Small County	1,548,000	Initial allotment
024	Disadvantaged Student Supp	(82)	Adjusting allotment
027	Teacher Assistants	13,406	Adjusting allotment
029	Behavioral Support	149,017	Adjusting allotment
032	Exceptional Children	85,922	Adjusting allotment
034	Academic/Intellectually Gifted	1,541	Adjusting allotment
045	Compensation Bonus	78,000	Initial allotment
046	Test Result Bonus	-	
048	Test Result Bonus - (Ap/Ib, CTE, Principal)	27,156	Adjusting allotment
054	Limited English (LEP)	13,542	Adjusting allotment
056	Transportation	57,049	Adjusting allotment
061	Classroom Material, Instr Supplies, Equipment	(2,652)	Adjusting allotment
063	Special Program Funds - Ec	87,348	Adjusting allotment
064	CTE Grade Expansion Program Grant	99,943	Adjusting allotment
067	Assistant Principal Interns-MSA	57,399	Initial allotment
069	At-Risk Student Ser/Alternative Schools	3,130	Adjusting allotment
071	Supplemental Funds for Teacher Compenstation	302,924	Initial allotment
073	School Connectivity	23,581	Adjusting allotment
085	Early Grade Reading Proficiency	50,150	Adjusting allotment
120	LEA Financed Purchase Of School Buses	-	
121	CRF Summer Learning Program	(141,017)	Adjusting allotment
122	CRF-School Health Support	(21,604)	Adjusting allotment
123	CRF - Nondigital Resources	(6,464)	Adjusting allotment
124	CRF-Student Computers And Devices	(70783.00)	Adjusting allotment
125	CRF-Student Devices	(10773.00)	Adjusting allotment
126	CRF-Personnel Computers And Devices	(15221.00)	Adjusting allotment
127	CRF-Connectivity School Buses	(24140.00)	Adjusting allotment
128	CRF-Home And Community Wifi	(109071.00)	Adjusting allotment
130	Textbooks	106297.00	Adjusting allotment
131	Textbook & Digital Resources (Dollar Transfer)	2476.98	Adjusting allotment
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Title 1	836250.00	Initial allotment
154	Covid-19 Supplemental Funds		
		3,057,843	

**Budget Amendment - Federal Grants Fund**

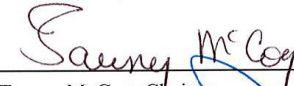
**Amendment no. 1**


Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$3,045,416	\$10,648,739	\$13,694,155
	<b>EXPENDITURES</b>			
5100	Regular Instructional	284,532	3,693,893	3,978,425
5200	Special Instructional	689,467	526,696	1,216,163
5300	Alternative Programs	1,073,785	1,589,357	2,663,142
5400	School Leadership	163,564	22,939	186,503
5500	Co-Curricular	330,158	(330,158)	0
5800	School-Based Support	0	2,547,687	2,547,687
6200	Special Population Support And Dev	67,100	5,686	72,786
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	70,000	2,390,267	2,460,267
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7200	Ancillary Services	32,152	125,297	157,449
8100	Pay To Oth Govt & Tfirs Of	79,306	332,363	411,669
8200	Unbudgeted Reserves	255,352	(255,288)	64
	<b>TOTAL EXPENDITURE BUDGET</b>	\$3,045,416	\$10,648,738	\$13,694,154

**EXPLANATION:**

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 7th day of March, 2021.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
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 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement	1,917	To adjust to this FY allotment
026	Homeless Grant	(30,500)	To adjust to this FY allotment
049	IDEA Pre-School Handicapped Grant	3,839	To adjust to this FY allotment
050	IASA Title I - LEA Basic Program	(66,203)	To adjust to this FY allotment
053	Sch Improvement	114,561	To adjust to this FY allotment
060	IDEA VI-B Handicapped	(33,004)	To adjust to this FY allotment
102	Sch Repair & Renovation - Tech	1,637	To adjust to this FY allotment
103	Improving Teacher Quality	12,763	To adjust to this FY allotment
104	Title III Language Acquisition	5,325	To adjust to this FY allotment
105	Title I - School Improvement	174,021	To adjust to this FY allotment
108	Student Support and Academic Enrichment	(12,838)	To adjust to this FY allotment
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase	3,300	To adjust to this FY allotment
115	TSI School Improvement	1,083	To adjust to this FY allotment
118	IDEA Preschool Targeted Assistance	10,727	To adjust to this FY allotment
119	IDEA VI B Special Needs	4,952	To adjust to this FY allotment
163	Cares Act 2020	(712,172)	To adjust to this FY allotment
167	ESSER I EC Grant		
169	GEER-Student Health Support	101,220	To adjust to this FY allotment
170	GEER-Supplemental Instructional Services	47,158	To adjust to this FY allotment
171	ESSER II - K-12 Emergency Relief Fund	3,264,378	To adjust to this FY allotment
173	ESSER II - Supplemental Contracted Instructional Support	21,511	To adjust to this FY allotment
174	ESSER II - School Nutrition COVID Support	23,400	To adjust to this FY allotment
176	ESSER II - Learning Loss Funding	87,896	To adjust to this FY allotment
177	ESSER II - Cummer Career Accelerator Program	60,475	To adjust to this FY allotment
178	ESSER II - Competency-Based Assessment	8,293	To adjust to this FY allotment
181	ESSER III - K-12 Emergency Relief Fund	7,243,804	To adjust to this FY allotment
183	ESSER III - Homeless I	60,000	To adjust to this FY allotment
184	ESSER III - Homeless II	42,358	To adjust to this FY allotment
203	ESSER III - Teacher Bonuses	208,841	To adjust to this FY allotment
		10,648,739	