

**Minutes
Transylvania County Board of Education
February 21, 2022**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and recissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
 - A. Minutes
 - B. Personnel Report
6. Contract for Network Renewal
7. School Calendar 2022-2023
8. FY22 Budget Resolution
9. Bond Projects Update
10. Superintendent's Update
11. Important Dates
12. Other Items
13. Closed Session

The Transylvania County Board of Education met in regular session on Monday, February 21, 2022 at 6:30 p.m. at the Morris Education Center. Kimsey Jackson led in a moment of silence and Ron Kiviniemi led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately 13 guests, the individuals listed below were in attendance.

BOARD MEMBERS:

Tawny McCoy, Chair
Ron Kiviniemi, Vice Chair
Courtney Domokur
Marty Griffin
Kimsey Jackson

BOARD ATTORNEY:

Kris Caudle, Campbell Shatley

SCHOOL RESOURCE OFFICER:

Scott Thomas

STAFF:

Dr. Jeff McDaris, Superintendent
Jenny Hunter, Administrative Assistant
Dr. Brian Weaver, Assistant Superintendent
Carrie Norris, Director K-8 Education
Missy Ellenberger, Director 9-12 Education
Audrey Reneau, Director, Federal Programs
Gabrielle Frost, Chief Financial Officer
Janette Broda, Director, School Nutrition
Alan Justice, Director, Facilities/Transportation
Jen Heatherly, Public Information Officer
Chris Whitlock, Director, Technology Services
Blake Tesnow, Technology Specialist

1. **Approval of Agenda**
ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DOMOKUR, the meeting agenda for February 21, 2022 was unanimously approved.
2. **Public Comment**
Chairman McCoy reviewed the guidelines for public comment and informed speakers that they would have three minutes each. Excerpts from the speakers' comments are listed below.

Ann Marie Kimble - Thank you for voting to make masks optional. Let's hope this is no longer an issue now that the virus is ending.

Chris Weiner - Thank you to the administration. I am getting reports of improved school lunches at BHS. My kids are thrilled. You need to get the school clocks at BHS working again. The continued use of alarm bells to change classes is affecting children in a Pavlovian way and increasing their stress levels. Maybe you could use a system of lights instead. You also need to change the policy on student cell phones. Perhaps the restriction could be lifted during breaks and in hallways between classes. To what degree do the board and administration assist the PTO organizations? I think the focus of the school bond should be to fully fund the work and stop wasting time. It is now significantly underfunded.

Jami Reese - Thank you for considering the parents' rights by voting for optional masks last week. There have been several more suicide attempts by students this week. There is a lack of services for our kids. You can't fix that problem. Children are sitting in emergency departments for days waiting on services. It's not just in our county. We have two social workers in nine schools and about 10 school counselors. They need help. With the staffing shortages nationwide, it is difficult to fill vacancies. Is it possible to better utilize the staff we already have? Reorganize their duties? Have appropriate follow-up? My son had 18 tasks to compete in one week. He is overwhelmed. Students in crisis are feeling overwhelmed. Social-emotional learning--I agree with parts of it and I am adamantly opposed to parts of it. Suicide is the most common psychiatric emergency. It is preventable.

3. Good News Report

Dr. McDaris reported the following items:

Black History Month

Each February, the U.S. celebrates Black History Month by honoring the contributions and sacrifices of African Americans and recognizing the cultural heritage, triumphs, and adversities that are an indelible part of our nation's history. This year's theme, Black Health and Wellness, pays homage to Black medical scholars and health care providers, and is especially timely as we grapple with the COVID-19 pandemic. In 1926, Carter G. Woodson set out to shine a light on the collective, shared experiences of all African Americans and show how those experiences have shaped, challenged, and strengthened America. What started as Negro History Week eventually evolved into Black History Month in the 1960s. Black History Month is celebrated in the month of February because two great men, Abraham Lincoln and Frederick Douglass, were born in February.

Youth Mental Health Initiative

The community is coming together to help the youth of Transylvania County, and Transylvania County Schools is helping lead the initiative. Educators from BHS, RHS, and DRS, along with Student Services Director Missy Ellenberger and Public Information Officer Jen Heatherly, are working with the Transylvania County Youth Support Collaborative to help voice the needs and concerns of our students, staff, and parents. There has been an alarming increase in mental health distress among our youth, manifesting as anxiety, depression, self-harm, and suicidal ideation. To help combat this, the Collaborative's initial focus will be ensuring that every youth in Transylvania County feels heard and supported. The long-term vision will be helping all youth feel confident and secure in connection, purpose, and hope. For more information, visit the article on our website at [Youth Mental Health Initiative](#).

Scholastic Hardest Math Problem Contest

Brevard Middle School educators Mandy Przywara and Mellissa Howell recently collaborated to help BMS students participate in *Scholastic's Hardest Math Problem Challenge*. The challenge has two stages. In the initial stage, everyone can submit an answer. In the second stage, only the students who answered the first stage correctly can compete. Six students (Tory Brown, Jameson Rybka, Chris Flunker, Jamin Manner, Julia Sherrill, and Janielynn Fowler) will advance to the second stage of the contest. Students who answer the second stage correctly will have their names put into a drawing for a chance to win a laptop and \$5,000 for college.

"Love the Bus" Week / School Bus Driver Appreciation Week

The week of Valentine's Day is "Love the Bus Week" nationwide, and February 14-18, 2022 was "School Bus Driver Appreciation Week" in North Carolina. This is a great time for everyone to show their appreciation to our hard-working bus drivers and thank them for the invaluable contributions they make to public education and student safety. *Dr. McDaris read a proclamation from Governor Roy Cooper recognizing North Carolina school bus drivers.*

National School Counseling Week

National School Counseling Week was February 7-11, 2022. Please join us in thanking our professional school counselors for all they do to help students deal with adversity and mental health challenges, achieve academic success, and prepare for post-graduate careers and higher education.

National CTE Month

Career and Technical Education Month® takes place each February to celebrate the value of CTE and the achievements and accomplishments of CTE programs across the county. Career and technical education directly prepares students for high-wage, high-demand careers in areas such as health care, information technology, advanced manufacturing, hospitality and management, and more. It provides many different types of education, from classroom learning to certification programs to work-based learning opportunities outside the classroom. CTE plays an important role in readying graduates for their future workplaces.

Random Acts of Kindness Day/Week

Random Acts of Kindness Day® was Thursday, February 17, 2022 and Random Acts of Kindness Week was February 13-19, 2022. Teaching children compassion and kindness is one of the best things we can give them. Teaching kindness increases positivity, and research shows that kids with positive attitudes have higher serotonin levels. Higher serotonin is linked to better academic performance, stronger memory skills, better mood, and more restful sleep. It doesn't take much—even the simplest act of kindness can have a significant impact.

Rosman High School Alumni Hall of Fame

The Rosman High School Alumni Hall of Fame was created to recognize the Rosman alumni who have achieved success and/or contributed to the Rosman community. On February 10, five individuals were inducted into the Alumni Hall of Fame for 2021. The inductees were Mr. William Cathey III, Mr. Willard Galloway, Mrs. Linda Peebles, Mr. Freddie Whitman, and Mr. David Whitmire.

Kindergarten Rally & Registration for 2022-2023

Kindergarten registration for the 2022-2023 school year is coming up soon. A Kindergarten Rally will be held on Thursday, April 7 from 4:00 to 6:00 p.m. at

Transylvania Parks and Recreation. Kindergarten registration will be available in all our elementary schools on Tuesday, April 19 through Friday, April 22 from 8:30 a.m. to 2:00 p.m., and also from 4:00 to 6:00 p.m. on Thursday, April 21. Starting school is an exciting experience for young children and we want to be sure it is a positive one. All children who will be five (5) years old on or before August 31, 2022 are eligible to start kindergarten this fall. Visit www.tcsnc.org/k for enrollment forms and more information.

Dr. McDaris recognized the student artwork from Rosman Middle School that was on display in the board room and thanked School Resource Officer Scott Thomas for attending the meeting.

4. Former Students in the Military

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

5. Consent Agenda

ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. JACKSON, the minutes of the January 20 and 24, 2022 meetings; the minutes of the January 20 and 24, 2022 closed sessions; and the personnel report for February 21, 2022 (attached) were unanimously approved.

6. Contract for Network Renewal

Director Chris Whitlock presented an addendum to the agreement between Transylvania County Schools and Comporium, Inc., for the school district's WAN (wide-area network) connectivity. The addendum would extend the current contract until June 30, 2023. Board approval is required for expenditures in excess of \$90,000. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. GRIFFIN, the board unanimously approved the contract addendum between Comporium, Inc., and Transylvania County Schools to extend WAN connectivity until June 30, 2023, subject to review and approval by the board attorney.

7. School Calendar 2022-2023

At the work session on February 7, Dr. Brian Weaver presented a first look at the recommended school calendar for the 2022-2023 year. He reported that North Carolina school districts have little flexibility in their calendars due to state legislation; however, counties such as Transylvania that typically experience weather-related closures may apply for a calendar waiver to start the school year earlier than the legislature prescribes. A recent spate of mild winters (except for this year) resulted in our system not meeting the required threshold for a waiver in 2022-2023. This means that the first pupil day for the 2022-2023 school year may not take place before the Monday closest to August 26 and the last pupil day must occur by June 11. Therefore, the first pupil day for Transylvania County Schools will be Monday, August 29 and the last pupil day will be Friday, June 9.

Dr. Weaver reported that starting on August 29 means that first semester exams cannot be completed before the Christmas break. First semester will end on January 20, 2023. The four early release days are no longer in the calendar. They have been replaced with remote learning days. The calendar committee agreed that this would be less of a hardship on parents. The school district's spring break will not match the spring break for Blue Ridge Community College. Transylvania County Schools' spring break is typically aligned with Easter and is scheduled for April 10-14, 2023. Spring break for BRCC is scheduled in March. Members discussed that school boards have advocated

repeatedly for a return of local control regarding school calendars. Dr. McDaris noted that state legislators have adopted and continue to support school calendar laws that favor the the state tourism industry over the needs of school districts. Board members discussed the calendar changes and waiver formula and Dr. Weaver addressed questions. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. JACKSON, the recommended school calendar for the 2022-2023 year was unanimously adopted.

8. **FY22 Budget Resolution**

Chief Financial Officer Gabrielle Frost presented the budget resolution for the 2021-2022 fiscal year. She reviewed the changes to the Fund 2 Local Current Expense fund resulting from the state pay increases, health insurance increase, retirement rate increase, teacher supplement increase due to the salary increase, and other items. She reported that the total increase is \$324,539 for Fund 2 and Fund 8 (restricted grants) combined. Chairman McCoy stated that now that the state has finally approved a budget for FY22, the board can request that the county commissioners release the local funds that they have held in reserve.

Mr. Kiviniemi expressed disappointment that the restoration of a cut in instructional supplies was not funded by the county. He stated that teachers already spend too much from their own pockets to purchase classroom supplies. He feels the board needs to include this item in the FY23 budget request. Mr. Jackson reported that the county still wants to build a new courthouse, and he thinks the board will have a “hard row to hoe” this year in terms of local funding. Mr. Kiviniemi noted that a portion of the state sales tax is supposed to be passed on from the county to the school system for capital needs. He stated that he would be surprised if the capital allotment that the board receives is the total of monies that it should be receiving. Mr. Jackson asked how the board can convince the commissioners to provide more capital funding for the schools.

Mr. Griffin asked if there has been any movement on a potential state bond for school improvements. Dr. McDaris reported there has been no progress. Last year the House was in favor of a state bond and the Senate was opposed. That is where things currently stand.

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. GRIFFIN, the Budget Resolution for the 2021-2022 fiscal year was unanimously approved (see attached).

9. **Bond Projects Update**

Dr. McDaris reported that the board of education and the board of commissioners met jointly on January 31 to discuss the school bond projects.

10. **Superintendent's Update**

Dr. McDaris gave the following updates:

Transylvania County Schools has unexpectedly received some small school funding from the state. For years, our district has not qualified for this extra state allotment due to our county's high tax base. Although it is a pleasant surprise to get the allotment, finally becoming eligible speaks to the economic struggles that many young families in our county are having. While there are some restrictions on how the money may be used, we should be able to pay for some of our current capital needs, such as the piping situation at Pisgah Forest Elementary School. When PFES was built in the 1990s, substandard steel piping from overseas was used (unbeknownst to the board or builders), and it is now deteriorating. The engineers say they have seen this same problem in many other buildings from that era. If the board agrees, we would like to

begin work to replace the piping this summer. There was a consensus from the board to move forward with the project. The small school funding is available for one year and is non-recurring.

In years past, applying for a Needs-Based Public School Capital Fund (NBPSCF) Grant from the state has been an exercise in futility. Our county's Tier designation and other factors meant that we could not qualify. The NBPSCF is funded with revenue from the NC Education Lottery and is designed to address critical K-12 school facility needs across North Carolina. Due to increased lottery revenues, \$395 million is available for NBPSCF grants in the FY2021-22 award cycle. Dr. McDaris and Ms. Frost plan to bring a request to the board on March 7 to apply for a NBPSCF grant up to the maximum (\$50 million). If the board approves, the next step would be to request approval from the county commissioners. That is needed because the grant requires a 0-35% match from a county's local government, depending on property tax data. The deadline for submission is March 15, so this would need to be considered by the commissioners at their March 14 meeting.

The North Carolina School Boards Trust, on behalf of the Board of Education, has reached a release agreement in the matter of *Tamara Lee Nye & Denise Veenhoff vs. Robinson, et al.* Under the terms of the release, Ms. Veenhoff will be paid \$65,000.00 and Ms. Nye will be paid \$35,000.00 in exchange for a release of all legal claims and voluntary dismissal of all claims against the Board in this lawsuit. These funds will be paid directly by the North Carolina School Boards Trust.

11. Important Dates

Feb. 24, 25	Remote learning days
Mar. 7	REGULAR MEETING, 6:30 p.m., MEC
Mar. 9	School Facility Tours Day 1; TCH, RES, RHS, RMS
Mar. 11	Students dismissed at noon
Mar. 14	Teacher workday
Mar. 15	Remote learning day
Mar. 21	REGULAR MEETING, 6:30 p.m., MEC
Mar. 22	School Facility Tours Day 2: BES, PFES, DRS, BMS, BHS
Mar. 28	TCS Science Expo, 4:30 p.m., Transylvania Parks & Recreation
Apr. 4	REGULAR MEETING, 6:30 p.m., MEC
Apr. 7	Kindergarten Rally, 4-6 p.m., Transylvania Parks & Recreation
Apr. 8	Students dismissed at noon
Apr. 11-18	Spring break
Apr. 18	NO MEETING (annual leave day staff; no students)
Apr. 26	"Teacher of the Year" Awards Program, 5:30 p.m., Rogow Room
May 2	REGULAR MEETING, 6:30 p.m., MEC

12. Other Items

Chairman McCoy asked for an update on the district's HVAC projects using ESSER monies. Alan Justice reported that he is in the process of getting the contracts approved. Chairman McCoy reported that the amount we are working with is \$2 million plus \$800,000 plus matching. She gave a reminder that federal ESSER funds may only be used for COVID-related projects such as improving air quality.

Chairman McCoy gave a follow-up on a comment made at a previous meeting claiming there is mold on ceiling tiles at RHS. She reported that the matter has been looked into and what was thought to be mold was actually dirt. The tiles have been cleaned.

Mr. Griffin asked for an update on playoffs. Dr. McDaris reported that the BHS and RHS wrestling teams went to the state tournament and a wrestler from each team finished second in their division. Also, the indoor track team did well, with some members placing third.

Mr. Jackson reported that he thought the joint meeting with the commissioners went well. He renewed his concern that the two boards should meet once a quarter, and he would like to see Blue Ridge Community College included in the meetings. He commended Audrey Reneau's recent presentation on the PreK program. He asked if she and the elementary principals could rearrange things to free up another classroom for PreK. He also suggested looking into portable classrooms. He recommended that the board consider having an extra day-long meeting on a Saturday or at night to work on the budget.

13. Closed Session

A MOTION WAS MADE BY MRS. MCCOY AND SECONDED MR. GRIFFIN to go into closed session pursuant to N.C.G.S. § 143-318.11 for the following purposes: under subsection (a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body and for the Board to receive legal advice regarding the legal proceedings in *Michael Ian Maddox, as guardian ad litem on behalf of E.S., O.T., G.T., C.B., P.S., M.M., O.M., C.R., A.L., C.S., J.S., A.W., K.W., J.W., and O.W., vs. Transylvania County Board of Education*. The motion passed unanimously and the closed session convened at approximately 7:44 p.m. The following board members were present: Tawny McCoy, Chair; Ron Kiviniemi, Vice Chair; Courtney Domokur; Marty Griffin; and Kimsey Jackson. Superintendent Jeff McDaris and Attorney Kris Caudle were also present in the closed session. No action was taken. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the board returned to open session at approximately 8:11 p.m.

There was no further business, and ON A MOTION BY MRS. MCCOY, SECONDED BY MR. KIVINIEMI, the meeting was unanimously adjourned at 8:12 p.m.

Respectfully submitted,

Chairman

Secretary

**PERSONNEL REPORT
February 21, 2022**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Amber Scott, School Psychologist, RMS-based, effective March 9, 2022

Classified Personnel

April Aiken, Child Nutrition Worker, BHS, effective January 31, 2022

Brittney Andrews, Teacher Assistant, PFES, effective February 28, 2022

William Sack, Bus Driver, BMS, effective January 27, 2022

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

Tiffany Baker, Teacher Assistant, TCH, effective February 14, 2022

Jennifer Lawton, Bus Driver, TCS, effective February 21, 2022

Abigail Rice, Teacher Assistant, BES, effective February 1, 2022

Kevin Smith, Bus Driver, TCS, effective February 22, 2022

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

David Chad Laney, from Teacher Assistant, BHS, to Maintenance Worker, Plant Operations, effective June 1, 2022

Janice Thomas, from Part-time Child Nutrition Worker, BHS, to Full-time Child Nutrition Manager, BHS, effective January 31, 2022

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

Monica Bickford, Family Leave under BOE Policy 7510, effective April 19, 2022 through June 2, 2022

Lisa McDaris, Sick Leave under BOE Policy 7510, effective February 14, 2022 through June 30, 2022

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Lauren Cornett
Tricia "Missy" Hendricks
Michele Turner
Rebecca Winans

Substitute School Nutrition Workers

Angela Johnson
Heidi Johnson
Brooke Moticak

**Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022**

BE IT RESOLVED BY THE TRANSYLVANIA COUNTY BOARD OF EDUCATION:

Section I. The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<u>Instructional</u>	
Regular	\$ 14,775,444
Special	2,667,138
Alternative	709,959
School Leadership	1,338,028
School-based Support	1,535,035
<u>Support</u>	
Support and Development	238,062
Special Population Support and Development	32,000
Technology Support	4,000
Operational	1,950,337
Financial and Human Resource	160,984
Policy, Leadership, and Public Relations	193,580
Child Nutrition	103,738
Total State Public School Fund Appropriation	\$ 23,708,305

Section II. The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$ 23,708,305
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Section III. The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<u>Instructional</u>	
Regular	\$ 4,406,475
Special	289,755
Alternative	81,737
School Leadership	1,280,617
Co-curricular	377,522
School-based Support	1,169,620

**Transylvania County Schools
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<u>Support</u>	
Support and Development	638,183
Special Population Support and Development	60,905
Technology Support	-
Operational	2,691,312
Financial and Human Resource	571,839
Accountability	8,770
Policy, Leadership, and Public Relations	366,940
Community Services	6,237
Child Nutrition	3,917
Payments To Other Governmental Units	<u>1,381,600</u>
Total Local Current Expense Fund Appropriation	\$ 13,335,429

Section IV. The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Local Funds	\$ 13,211,709
Fund Balance Appropriated	<u>123,720</u>
Total Local Current Expense Fund Revenue	\$ 13,335,429

Section V. The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<u>Instructional</u>	
Regular	\$ 284,532
Special	689,467
Alternative	1,073,785
School Leadership	163,564
School-based Support	330,158
<u>Support</u>	
Special Population Support and Development	67,100
Alternative Support and Development	-
Operational	70,000
Child Nutrition	32,152
Payments to Other Governmental Units	79,306
Unbudgeted Federal Grants	<u>255,352</u>
Total Federal Grants Fund Appropriation	\$ 3,045,416

**Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022**

Section VI. The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Federal Funds	\$ 3,045,416
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Section VII. The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<u>Instructional</u>	
Regular	\$ 115,876
Co-curricular	91,395
School-based Support	409,101
 <u>Support</u>	
Operational	3,988,723
Policy, Leadership, and Public Relations	3,000
Child Nutrition	<u>\$ 49,500</u>
Total Capital Outlay Fund Appropriation	\$ 4,657,595

Section VIII. The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$ 637,323
Local Funds	3,800,072
Fund Balance Appropriated	<u>220,200</u>
Total Capital Outlay Fund Revenues	\$ 4,657,595

Section IX. The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Child Nutrition	<u>\$ 2,475,621</u>
Total Child Nutrition Fund Appropriation	\$ 2,475,621

Section X. The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

State Funds	\$ 869
Federal Funds	\$ 1,642,298
Local Funds	<u>832,454</u>
Total Child Nutrition Fund Revenue	\$ 2,475,621

**Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022**

Section XI. The following amounts are hereby appropriated for the operation of the school administrative unit in the Restricted Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<u>Instructional</u>	
Regular	\$ 5,000
Special	222,824
Alternative	372,859
School-based Support	51,505
<u>Support</u>	
Technology Support	-
Special Population Support and Development	22,000
Technology Support	30,432
Operational	-
Community Services	80,376
Total Restricted Grants Fund Appropriation	\$ 784,996

Section XII. The following revenues are estimated to be available to the Restricted Grants Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

State Funds	\$ 374,636
Federal Funds	213,000
Local Funds	167,008
Fund Balance Appropriated	30,352
Total Restricted Grants Fund Revenue	\$ 784,996

**Transylvania County Schools
Budget Resolution
For the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022**

Section XIII. The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions

- A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

Section XIV. Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for direction in carrying out their duties.

READ, APPROVED, AND ADOPTED this 21st day of February, 2022 on motion of Ron Kiviniemi, seconded by Marty Griffin and carried.

Sawny McCoy
Sawny McCoy, Chairman
Dr. Jeff McDaris
Dr. Jeff McDaris, Secretary