

**Minutes
Transylvania County Board of Education
February 20, 2023**

Community Input/Listening Session on Characteristics/Traits for Next Superintendent

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and rescissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
 - A. Minutes
 - B. Personnel Report
6. School Calendar 2023-2024
7. Annual Financial Report 2021-2022
8. Budget Update
9. County Capital Reserve Study
10. Report from Training Event(s)
11. Superintendent's Update
12. Important Dates
13. Other Items

The Transylvania County Board of Education met in regular session on February 20, 2023 at 6:30 p.m. in the Brevard High School Auditorium. The first part of the meeting was allocated as a community input/listening session to gather feedback on the characteristics and traits that the public would like to see in the next superintendent. Board Chair Tawny McCoy, Vice Chair Kimsey Jackson, and members Tanya Dalton, Ron Kiviniemi, and Chris Wiener were in attendance.

Community Input/Listening Session

Six speakers shared the qualities they would like to see in the next superintendent.

Speaker 1 - Would like an experienced professional educator and administrator who believes their role is to serve all students. Someone to work in an atmosphere of respect for faculty and students. Schools must be a place for open dialogue. Address the attrition of teachers who feel undervalued, underpaid, and threatened. Encourage respect for teachers. Be conscious of pressures to teach inaccurate history. Play a role in keeping the democratic republic strong and just. Be aware and supportive of separation of church and state. All students must be respected and valued regardless of race and gender. All students are to be respected as persons of value.

Speaker 2 - It is important to have someone who operates according to the laws of North Carolina and the policies set by the board of education. Someone who knows school law and its complexities. Someone who supports and is dedicated to teachers and students. Someone with an open door policy. Not allied with any political party. Open minded and respectful of everyone.

Speaker 3 - Must have a demonstrated record of engaging parents and listening to parents. Someone who values and places importance on extracurriculars.

Speaker 4 - Someone who values preparing students for the workplace. Someone who knows how to solve problems and knows that obstacles will occur. Who will work for solutions as part of a team. It is critical that students learn how to stick with a problem and keep trying to find a solution. Have a plan for instilling “problem solving grit” in students and a sense of optimism that possibilities can be achieved.

Speaker 5 - We need to focus on what is best for children. The superintendent should embrace these three words in the North Carolina Constitution, “religion, morality, and knowledge.” Should promote and engage in community involvement. Should not allow age inappropriate sexual material, CRT, or similar things to be taught.

Speaker 6 - The superintendent should possess qualities such as transparency, accountability, upholding the Constitution, fair practices for hiring/firing, and giving teachers what they need. I am concerned about a strand among the right wing that wants to radicalize and further isolate our schools as right-wing propaganda machines by banning books, teaching nonfactual history and banning CRT. If people were strong enough to go through it, our kids are strong enough to read about it. The trends toward indoctrination and trying to push “don’t say ‘gay’ or ‘trans’” are all real problems. Homosexuality and changing traditional gender roles runs in hundreds of species. God is a creative being. You can’t make something go away just by refusing to say a word. A superintendent should acknowledge reality and treat teachers with respect.

Speaker 5 (again) - In our former school system, we had a problem with CRT and kids being shamed for being white. You can’t combat racism with racism. *Chairman McCoy stopped the speaker from continuing as she had already had an opportunity to speak and this was not a debate.*

Chairman McCoy thanked the speakers and shared the schedule for the four remaining community input/listening sessions. She reported that the board is accepting applications for the superintendent vacancy until March 6, after which it will move forward with selecting candidates for interviews. The board hopes to have selected the new superintendent by the end of June.

Chairman McCoy called for a 10-minute recess at approximately 6:53 p.m. Director Chris Whitlock informed the board that the livestream and audio recording had failed and multiple attempts to reconnect were unsuccessful. Mr. Whitlock reported that he would try to record the rest of the meeting via cell phone. The meeting resumed at 7:23 p.m.

Business Meeting

Tawny McCoy led in a moment of silence and Tanya Dalton led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately 12 guests, the individuals listed below were in attendance.

BOARD MEMBERS:

Tawny McCoy, Chair
Kimsey Jackson, Vice Chair
Tanya Dalton
Ron Kiviniemi
Chris Wiener

BOARD ATTORNEY:

Kris Caudle, Campbell Shatley

STAFF:

Dr. Jeff McDaris, Superintendent
Jenny Hunter, Administrative Assistant
Dr. Brian Weaver, Assistant Superintendent
Janette Broda, Director, School Nutrition
Gabi Juba, Chief Finance Officer.
Chris Whitlock, Director, Technology Services
Scott Strickler, BHS Principal
Tyler Snipes, Ray Owen, Mark Russell, SROs

1. **Approval of Agenda**
ON A MOTION BY MR. JACKSON, SECONDED BY MR. WHITLOCK, the meeting agenda for February 20, 2023 was unanimously approved as presented.
2. **Public Comment**
None
3. **Good News Report**
Dr. McDaris shared the following good news:

Pisgah Forest Elementary Student Wins DAR Essay Contest

Congratulations to Cashian Galloway, grade 5, who won the Daughters of the American Revolution American History essay contest for Pisgah Forest Elementary School and Transylvania County. He moved on to the state competition where he won 2nd place.

Congratulations Brevard Middle School Band Students

The following Brevard Middle School Band students participated in the Western District Band auditions and earned a position in the 2023 Western District Bands:

MIDDLE SCHOOL SYMPHONIC BAND

Camden Jenkins - 11th chair clarinet
Ella Crider - 12th chair clarinet
Naila Small - 2nd chair bass clarinet
Tyler Studt - 1st chair snare drum

MIDDLE SCHOOL CONCERT BAND

Evan Lance - 4th chair snare drum
Luke Smith - 1st chair mallets
Maddox Jameson - 1st alternate snare drum

Congratulations Brevard High School Band Students

The following Brevard High School Band students participated in the Western District Honor Band auditions at Tuscola High School on January 21st and earned positions in the 2023 Western District High School Honor Bands:

11th - 12th GRADE SENIOR HONORS BAND

Val Butler - 3rd chair bass clarinet
Brayden Grosvenor - 5th chair trombone
Trevor Long - 1st chair tuba

9th - 10th GRADE HONORS BAND

David Bohn - 6th chair trombone
Tori Brown - 7th chair french horn
Mya Parlier - 2nd chair clarinet
Naomi Taylor - 5th chair flute

Special congratulations to Trevor Long and Mya Parlier for scoring high enough to advance to the North Carolina All-State Auditions on March 4 in Winston-Salem.

Scholastic Hardest Math Problem Challenge - Brevard Middle School

Each year, *Scholastic* releases the *Hardest Math Problem Challenge* for middle school students. It consists of three math problems (one per grade level) for students to solve. In Round 1, every student can submit an answer. Students who solve their grade level's problem correctly move on to Round 2, where they would try to solve an additional math problem and provide a written explanation of how they solved it. Students who answer the Round 2 questions correctly have their names put into a drawing for a chance to win college scholarship money and prizes such as laptops and tablets. Congratulations to the 19 Brevard Middle School Math 1 students who have qualified for Round 2 of *Scholastic's Hardest Math Problem Challenge*:

Madeline Andrews
Adam Banks
Rion Coadwell

Adeline Drennen
Justin Elmore
Eli Hardy

Rebecca Harris
Helms Hogsed
Miles Johnson

Lila Laughridge
Annabelle
Lovelace
Lexi McCall

Luke McLaughlin
Booth Powell
Pitcher Schaumann
Kodi Searcy

Annslee Small
Bradyn Toms
Dawson West

Donation from VFW Post 4309

Transylvania County Schools recently received a donation of \$2,015 from the Transylvania County Veterans of Foreign Wars Post 4309. We thank the VFW members for their generous contribution to our schools.

VFW Regional Teacher of the Year

Rosman Elementary School first grade teacher Karen Brown was chosen as the Veterans of Foreign Wars Regional Teacher of the Year. She will now be considered for the state level VFW Teacher of the Year.

National School Counseling Week February 6-10, 2023

National School Counseling Week was February 6-10, 2023. This year's theme is *School Counselors: Helping Students Dream Big*. Many thanks to our professional school counselors for all they do to help students deal with adversity and mental health challenges, achieve academic success, and plan for post-graduate careers and higher education.

February is Teen Dating Violence Awareness and Prevention Month

Nationwide, an estimated 1 in 10 teens will experience dating violence. This is an issue that impacts everyone—not just teens, but parents, friends, and communities as well. Together, we can raise awareness about teen dating violence and promote safe, healthy relationships by discussing the warning signs, talking about the characteristics of healthy relationships, and discussing how the media portrays healthy and unhealthy relationships. If you or someone you know could benefit from speaking to a trained peer advocate, please connect with the National Dating Abuse Hotline by calling 1-866-331-9474, texting "loveis" to 77054, or through live chat at loveisrespect.org.

Love the Bus Month / School Bus Driver Appreciation Week 2023

"Love the Bus" Month is celebrated every February in appreciation of the individuals and organizations involved in the operations of school buses—mechanics, bus drivers, schedulers, and administrators—for the contributions they make to public education and student safety. Also, the week of Valentine's Day, February 13-17, 2023, was "School Bus Driver Appreciation Week" in North Carolina. The board read a proclamation from Governor Roy Cooper recognizing North Carolina school bus drivers.

Black History Month

Each February, U.S. schools celebrate Black History Month by honoring the contributions and sacrifices of African Americans and recognizing the cultural heritage, triumphs, and adversities that are an indelible part of our nation's history. In 1926, Dr. Carter G. Woodson, Black author and historian, set out to shine a light on the collective, shared experiences of all African Americans and show how those experiences have shaped, challenged, and strengthened America. What started as Negro History Week eventually evolved into Black History Month in the 1960s. Black History Month is celebrated in the month of February because two great men, Abraham Lincoln and Frederick Douglass, were born in February. This year's theme, "Resistance," explores how African Americans have addressed historic and ongoing disadvantage and oppression.

February is Career and Technical Education Month

February is recognized as National Career and Technical Education Month to highlight the value of CTE and the achievements and accomplishments of CTE programs across the country. Career and technical education directly prepares students for high-wage, high-demand careers in areas such as health care, information technology, advanced manufacturing, hospitality and management, and more. It provides everything from classroom learning to certification programs to work-based learning opportunities outside the classroom. CTE plays an incredibly important role in readying students for the future.

National FCCLA Week Feb. 13-17

The week of February 13-17, 2023 was National FCCLA Week with the theme, "IncREDible." FCCLA (Family, Career and Community Leaders of America) helps prepare youth for their future responsibilities as active members of society through personal growth, family life, college readiness, career exploration, leadership, and community involvement.

National FBLA Week Feb. 5-11

The week of February 5-11, 2023 was National FBLA Week. The Future Business Leaders of America organization encourages students to become leaders by promoting community service, leadership experiences, critical thinking and time management skills, and preparing for success in the workplace.

National FFA Week Feb. 18-25

February 18-25, 2023 is National FFA (Future Farmers of America) Week. First founded in 1928, the FFA was initially developed to prepare future generations for the challenges of feeding the growing U.S. population by teaching agricultural technology, science and business. The FFA helps young people develop their potential for leadership, personal growth, and career success through agriculture education.

School Resource Officer Appreciation Day - Feb. 15

February 15, 2023 was National School Resource Officer Appreciation Day and a time to thank our great SROs for everything they do to keep schools safe. SROs are full-time law enforcement officers with sworn law enforcement authority, trained in school-based policing and crisis response, who are assigned to work with schools using community-oriented policing concepts. They help bridge the gap between youth and law enforcement by serving as informal counselors and role models who cultivate positive relationships with students, families, staff and communities. SROs deserve respect and support from the public for all they do to keep schools and students safe.

Random Acts of Kindness Day - Feb. 17

National Random Acts of Kindness Day® was February 17, 2023 and Random Acts of Kindness Week was February 13-17. Teaching children compassion and kindness is one of the best things we can give them. Teaching kindness increases positivity, and research shows that kids with positive attitudes have higher serotonin levels. Higher serotonin is linked to better academic performance, stronger memory skills, better mood, and more restful sleep. It doesn't take much—even the simplest act of kindness can have a significant impact.

Public Schools Week Feb. 27 - Mar. 3

February 27 through March 3, 2023 is National Public Schools Week and a time to celebrate public schools and the administrators, teachers, specialists, parents, and school board members who work diligently for our students.

Kindergarten Rally & Registration for 2023-2024

Kindergarten registration for the 2023-2024 school year is coming up soon. A Kindergarten Rally will be held on Thursday, April 6, from 4:00 to 6:00 p.m. at Transylvania Parks and Recreation. Kindergarten registration will be available in all our elementary schools on Monday, April 17 through Friday, April 21 from 8:30 a.m. to 2:30 p.m., and also from 4:00 p.m. to 6:00 p.m. on Thursday, April 20. Starting school is an exciting experience for young children and we want to be sure it is a positive one. All children who will be five (5) years old on or before August 31, 2023 are eligible to start kindergarten this fall. Visit www.tcsnc.org/k for enrollment forms and more information.

Congratulations Brevard High Wrestling

The Brevard High School Wrestling team recently brought back a State Champion and a State Runner-up! Congratulations to Jaxon Turner who won the 2A 170-lb State Championship and Ray Laney who finished second at 195-lbs.

4. Former Students in the Military

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

5. Consent Agenda

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. JACKSON, the minutes of the October 11 and 18, 2022 meetings; the October 18, 2022 closed session; and the personnel report for February 20, 2023 (see attached) were approved by 4:1 majority vote (FOR: Dalton, Jackson, Kiviniemi, McCoy; AGAINST: Wiener).

6. School Calendar 2023-2024

On January 17, Dr. Brian Weaver presented a draft calendar (Draft A) for the 2023-2024 school year as recommended by the TCS calendar committee. Draft A contains a start date of August 28 and meets the requirements of the state calendar law. On February 6, Dr. Weaver presented a draft calendar B which contains an earlier start date of August 14 and allows first semester exams to be completed before Christmas break. Draft B does not comply with the state calendar law. MR. WIENER MOVED to approve Draft B. MRS. DALTON SECONDED for the purpose of discussion.

Mr. Kiviniemi stated that he has detested the state calendar law for the last 20 years; however, he does not think the board should vote to violate state law. Mr. Jackson suggested approving Draft A with the option to revisit at a later time if one of the proposed calendar bills passes the state legislature.

Mr. Wiener stated that as a constitutional conservative, the notion of overriding state law by local action is difficult one. However, he believes in the notion of "we the people" and recognizes that there are situations in the history of our country that exist because public bodies have taken on the hard decision to do what is right and not what the state said to do. He added that he struggles with the notion of governmental overreach and sees less and less autonomy at the local level (e.g., teacher pay, curriculum, etc.). He stated that this has been a prayerful decision on his part, especially recognizing the potential risks against the board as a whole and as individuals, but he believes it is important at times to take a higher path. He believes Draft B is best for our students without undue restrictions or encumbrances. He feels that the fact that we have a state law that governs school calendars is insane. We have a wise school board and they know best at the local level. Our citizens voiced their opinion on a number of facts and this is one of those facts. He therefore strongly supports the Draft B calendar.

Mr. Kiviniemi gave a reminder that state calendar law came about due to lobbying by the tourism industry because restaurants, theme parks, and camps wanted summer workers who would be available until late August.

Mrs. Dalton stated that she agrees with Mr. Wiener's sentiments but is torn. One school district adopted a calendar that violated the state calendar law, has already been sued, and had to reverse their decision. Another county is being threatened with a lawsuit. She feels the board needs to give it one more shot in terms of alternative legislation.

Chairman McCoy stated that she shares many of the concerns expressed and believes strongly that school calendars should be a local decision. However, the board cannot vote for Draft B without violating members' oaths of office to support the NC Constitution—and not just the parts they agree with. Personally, she cannot support something that she knows is breaking the law when we are teaching students to uphold the law.

Mr. Wiener stated that one of the things that helped him make his decision was the Uniform Code of Military Justice which allows disobedience of an unlawful order. He feels the state calendar law could be determined to be unconstitutional. He stated that we teach our children to stand up against unjust laws and have the courage of their convictions. If the board gets sued, it can reverse course. He feels the board would be missing an opportunity if it doesn't act.

CHAIRMAN MCCOY CALLED THE VOTE and the motion was defeated 4:1 (FOR: Wiener; AGAINST: Dalton, Jackson, Kiviniemi, McCoy). MR. KIVINIEMI MOVED to adopt Draft A as the school calendar for the 2023-2024 school year as presented. MR. JACKSON SECONDED. Chairman McCoy discussed a proposed resolution advocating for local control of school calendars. It was agreed to consider the resolution at the next regular meeting. THE VOTE WAS CALLED and the motion passed by 4:1 majority vote (FOR: Dalton, Jackson, Kiviniemi, McCoy; AGAINST: Wiener).

7. Annual Financial Report 2021-2022

Mr. Terry Andersen of Carland & Andersen, Inc., Certified Public Accountants, presented the Transylvania County Schools Annual Financial Report for the fiscal year July 1, 2021 through June 30, 2022. He gave an overview of the financial statements and compliance report and reported that there were no findings or contested costs; internal controls are working effectively; and there is good fiscal stewardship in all areas. Mr. Andersen noted some suggestions for improvement in certain accounting procedures and reported they are being addressed at the appropriate levels. Mr. Wiener and Mr. Kiviniemi asked several questions which were addressed by Mr. Andersen. Chairman McCoy thanked Mr. Andersen for his presentation and expressed appreciation to the finance officer, finance office staff and school bookkeepers for their good work.

8. Budget Update

Finance Officer Gabi Juba presented an expenditure report and a budget amendment for the current fiscal year. Mr. Kiviniemi asked what is paid out of PRC code 6500. Mrs. Juba explained that PRC 6500 is a very large category and offered to provide a detailed printout. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. JACKSON, the budget amendment for the State Public School Fund was unanimously approved as presented (see attached).

9. **County Capital Reserve Study**

Dr. McDaris stated that the county recently issued a RFQ for firms to conduct a capital reserve study of school and county facilities. The study would also include deferred maintenance. The school board would need to grant permission for representatives to be on school property to conduct the study. Chairman McCoy reported that she had spoken with Chairman Chappell and the thought behind the study seems to be to allow the community to move forward with information regarding the needs of the schools. Mr. Kiviniemi pointed out that would simply be a rehash of the comprehensive study that was done by Clark Nexsen when the board was planning for the bond referendum. Mr. Jackson agreed that the Clark Nexsen study should be the logical starting point as the whole purpose of that study was to prioritize and cost out needed improvements. He noted that the board has done its best to do move forward with the bond, but keeps running into delays. Dr. McDaris stated that the purpose of the study may be to identify what it would take to keep currently facilities in good working order and not include any new construction or improvements.

Mr. Kiviniemi asked how much more additional delay this new study will create. He gave a reminder that the board submitted a proposal to the county in September to form a new three-person ad hoc committee to move on with the bond. In the months since then, there is still no committee. Dr. McDaris reported that he and the county manager have their representatives lined up; the holdup seems to be finding the third person, a construction/ architect expert.

MR. WIENER MOVED that the board approve the county's capital reserve study insofar as it pertains to assessing school facilities provided that 1) there is no impact on instructional time or student life; 2) the county provide notice to the schools and a detailed schedule to the superintendent and board of education in time to make comments; and 3) the work is closely coordinated with principals and the superintendent. MR. KIVINIEMI SECONDED. AN AMENDMENT WAS OFFERED BY MR. KIVINIEMI that 4) the county provide a specific timeline when the study will be completed. AN AMENDMENT WAS OFFERED BY MR. JACKSON that 5) the county provide a comprehensive report of the results of the study. Mr. Wiener accepted the amendments and the motion as amended was unanimously approved.

10. **Report from Training Event(s)**

On January 26, Mr. Wiener attended the NCSBA/WRESA "Lead Training Program" in Waynesville. He reported that the training covered board governance, leadership and community engagement. He discussed that the job of the board is to evaluate outcomes, vision and goals, and policies. He also challenged the board to have a conversation about how we define community.

11. **Superintendent's Update**

In February 1962, the space race between the United States and the Soviet Union was in full swing. The Soviets placed the first man in space on April 12, 1962 in a one-orbit flight around the Earth. The United States responded with two suborbital piloted Mercury missions. The Soviets next sent a cosmonaut into space for a full day. Then, 61 years ago today on February 20, 1962, astronaut John Glenn became the first American to orbit the Earth during the three-orbit Mercury-Atlas 6 mission aboard the spacecraft Friendship 7. It is an important date in history for our country and highlights several things—American scientists' ability to rise to a challenge, and the importance of science and mathematics to our nation's success and defense.

12. Important Dates

Mar. 6	REGULAR MEETING	6:30 p.m.	MEC
Mar. 20	Teacher workday		
Mar. 20	REGULAR MEETING	6:30 p.m.	MEC
Apr. 3	REGULAR MEETING	6:30 p.m.	MEC
Apr. 6	Kindergarten Rally	4:00 - 6:00 p.m.	Trans. Co. Parks & Recreation
Apr. 7	Remote learning day		
Apr. 10-14	Spring break		
Apr. 17-21	Kindergarten Registration	M, Tu, W, Th, F 8:30am - 2:30pm; Th 4:00 - 6:00pm	BES, PFES, RES, TCH
Apr. 18	"Of the Year" Awards Ceremony	5:30 p.m.	Trans. Co. Library Rogow Room
Apr. 24	TCS STEAM Expo	4-7 p.m.	Recreation Department
Apr. 28	Remote learning day		

13. Other Items

Mr. Jackson reported that he would not be able to attend the community input/listening sessions on February 27 and 28 due to a prior commitment.

There was no further business, and ON A MOTION BY MR. JACKSON, SECONDED BY MRS. DALTON, the meeting was adjourned at 8:42 p.m.

Respectfully submitted,

Chairman

Secretary

**PERSONNEL REPORT
February 20, 2023**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

April Barton, Reading Specialist, PFES, effective April 14, 2023
Jay Case, Teacher, RHS, effective June 15, 2023
Jayme Case, Teacher, BMS, effective June 15, 2023
Diane Gayer, Teacher, RMS, effective February 13, 2023
Jennifer Jay, Teacher, DRS, effective June 15, 2023
Shanaia Powell, School Social Worker, RHS-based, effective March 3, 2023

Classified Personnel

Cady Arrieta, Teacher Assistant, RMS, effective January 23, 2023
Samantha Renee Owen, Teacher Assistant, TCH, effective February 24, 2023
Trudy Riddle, Teacher Assistant, RES, effective June 13, 2023

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Allison Snyder, Teacher, BES, effective August 21, 2023

Classified Personnel

Candice Owen, Teacher Assistant, RMS, effective February 21, 2023

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Ashlei Hendricks
Jessica Ramirez
Rachel Sheehan

Substitute School Nutrition Workers

None

Budget Amendment - State Public School Fund

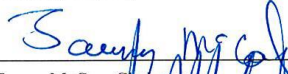
Amendment no. 5

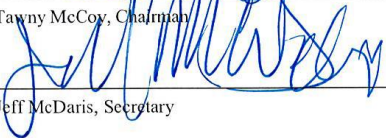
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$26,755,334	\$465,912	\$27,221,246
	EXPENDITURES			
5100	Regular Instructional	17,129,244	162,601	\$17,291,844.93
5200	Special Instructional	3,443,136	(0)	\$3,443,136.06
5300	Alternative Programs	663,835	0	\$663,834.80
5400	School Leadership	1,499,927	0	\$1,499,927.12
5800	School-Based Support	1,409,443	0	\$1,409,443.18
6100	Support And Development	284,283	0	\$284,283.41
6200	Special Population Support And Dev	0	0	\$0.00
6300	Alternative S & D	0	0	0
6400	Technology Support	70,029	2	\$70,030.59
6500	Operational Support	1,664,534	303,309	\$1,967,843.32
6600	Financial And Human Resources	221,681	0	\$221,681.02
6900	Policy And Leadership	270,461	0	\$270,461.28
7100	Regular Community Service	0	0	\$0.00
7200	Ancillary Services	98,761	0	\$98,760.61
8100	Pay To Oth Govt & Tfrs Of			
8400	Interfund Transfers			
	TOTAL EXPENDITURE BUDGET	\$26,755,334	\$465,912	\$27,221,246

EXPLANATION:

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 20th day of February, 2023.



 Tawny McCoy, Chairman


 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel		
004	K-5 Program Enhancement Teachers		
005	School Building Administration		
006	School Psychologist - Position		
007	Instructional Support		
008	School Psychologist Conversion to Dollars		
012	Driver Training		
013	CTE-Months Of Emploment		
014	CTE-Program Support		
015	School Technology Fund	2	Interest July-October 2022
016	Summer Reading Camp		
019	Small County		
023	CTE Modernization and Support Grant	34,835.00	Initial allotment
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
039	School Safety Grant		
045	Compensation Bonus		
046	Test Result Bonus	34,508	Initial allotment
048	Test Result Bonus - (Ap/Ib, CTE, Principal)	64,348	Initial allotment
054	Limited English (LEP)		
056	Transportation	303,309	2nd allotment and stop arm cameras
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec		
064	CTE Grade Expansion Program Grant	28,910	Carryover and initial allotment
067	Assistant Principal Interns-MSA		
069	At-Risk Student Ser/Alternative Schools		
071	Supplemental Funds for Teacher Compenstation		
073	School Connectivity		
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices		
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfer)		
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Title 1		
154	Covid-19 Supplemental Funds		