

**DRAFT Minutes**  
**Transylvania County Board of Education**  
**December 21, 2009**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS

1. Election of Officers
2. Approval of Agenda
3. Public Comment
4. Good News Report
5. Former Students in the Military
6. Consent Agenda:
  - A. Minutes
  - B. Personnel Report
7. BES School Improvement Plan Amendment
8. Policy:
  - A. AE "Public Participation at Board Meetings"
  - B. BH "Code of Ethics for School Board Members"
  - C. GBA "Professional Standards of Conduct and Performance for Teachers"
  - D. JFC-R "Student Conduct/Discipline"
  - E. ACB "Interpersonal Human Relations and Grievance Procedures"
  - F. ACB-R "Interpersonal Human Relations and Grievance Procedures"
  - G. DJ "Purchasing Requirements"
  - H. DJ-R "Purchasing Requirements"
  - I. ECF "Energy Management"
  - J. ECF-R "Energy Management - Heating and Cooling"
  - K. ECFA "Electrical Load Management Program"
  - L. DJK "Purchasing Authority"
  - M. DLBA "Payroll Deductions for Charitable Organizations"
9. Facilities Master Plan
10. Qualified School Construction Bond
11. Topics for Retreat
12. Important Dates
13. Other Items
14. Public Comment
15. Closed Session

The Transylvania County Board of Education met in regular session at 6:00 p.m. on December 21, 2009 at the Morris Education Center. Present were Chris Whitmire, Chairman; Tawny McCoy, Vice Chairman; Shelia Norman; Cindy Petit; and Sue Fox. Also present were Dr. Jeff McDaris, Superintendent; Jenny Hunter, Administrative Assistant; and approximately five staff members, guests, and media. Mrs. Fox gave the invocation and Chairman Whitmire led the Pledge of Allegiance. Chairman Whitmire welcomed everyone and called the meeting to order. Mr. Whitmire announced that the meeting had begun 30 minutes early due to the probability of re-freezing roads later in the evening. He noted that one or more agenda items might be postponed to enable everyone to get home safely before travel becomes treacherous.

**1. Election of Officers**

N.C.G.S. 115C-41states, *"Unless otherwise provided by local law, all local boards of education shall have an organizational meeting no later than 60 days after the swearing in of members following election or appointment and as often thereafter as the board*

*shall determine appropriate. The board may fix the date and time of its organizational meeting. At the organizational meeting, the members of all boards shall elect one of their members as chairman for a period of one year, or until his successor is elected and qualified. The chairman of the local board of education shall preside at the meetings of the board, and in the event of his absence or sickness, the board may appoint one of its members temporary chairman."* The Board has traditionally elected a chairman and vice chairman each December. ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. MCCOY, Chris Whitmire was unanimously elected Chairman for the 2010 year. ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. FOX, Tawny McCoy was unanimously elected Vice Chairman for the 2010 year.

## 2. Approval of Agenda

ON A MOTION BY MR. WHITMIRE, SECONDED BY MRS. FOX, the Board voted to give the Chairman the discretion to reorder the agenda as needed so as not to have any action items occur before the regular meeting start time of 6:30 p.m.

## 3. Good News Report

Dr. McDaris reported the following items:

- *United Way* - T. C. Henderson Elementary School had 100% staff participation in the recent United Way campaign.
- *VFW Donates Dictionaries to BES* - Retired teacher Jenny McGaha and the Ladies Auxiliary of the local Veterans of Foreign Wars purchased 25 new dictionaries for fourth graders at Brevard Elementary School.
- *TCH Raises Money for Hearts* - T. C. Henderson Elementary School students participated in "Jump Rope for Hearts" and "Hoops for Hearts" events in November. Organized by Coach Mick Galloway, the school raised \$1,411 for the American Heart Association.
- *Scholastic Book Club's Classroom Care* - Second graders at TC Henderson recently fulfilled their goal of reading 100 books as part of the Scholastic Book Club's Classroom Care program. As a result of reaching this goal, the school has helped arrange for one million books to be donated to disadvantaged children.
- *Blood Drives* - The blood drive sponsored by Brevard High School HOSA was a big success with 52 first-time donors and 69 productive units collected. At least 120 donors showed up, but only 80 could be taken. A larger venue is being sought for the next drive to accommodate more donors. Rosman High School HOSA will sponsor a blood drive on January 25 from 9-2 in the old gym.
- *HOSA Western Regional Competition* - The following RHS Health Occupations students were recognized at the HOSA regional competition:

Leanna Hall - First Place, Prepared Speaking

Shelby Evans - First Place, Writing

T. James Henderson - Top 10, Sports Medicine

Ryan Stroup and Brittany Godwin - Top 10, Career Display

Grant Ownbey - Competitor, Medical Terminology

Kansas Jones - Second Place, Researched Speaking

Ari Reid - Assistant for Speaking Events

Chaz West, Adam McCoy, and David Moman - First Place, Creative Problem Solving

Baylee Bagwell - Top 10, Medical Math

- *School Psychologists Recognized* - The students and faculty in the School Psychology Graduate Program at Western Carolina University have commended the great work that school psychologists in Transylvania County have been doing in support of the training of school psychology graduate students. Throughout the 2009 school year, Alice Wellborn and Anna Galloway have been involved in various shadowing and practicum supervising experiences with WCU graduate students. The extra work and time that they have put forth has provided invaluable school-based experiences for the students.
- *Holiday Cards for Heroes* - Congressman Heath Shuler's office invited local schools to participate in the "Holiday Cards for Heroes" program, in which students prepare holiday cards for soldiers overseas. The cards will be collected and forwarded to the troops by the congressman's staff.
- *Junior Achievement* - Students at Rosman High School students had a great Junior Achievement experience this year. Participants were Justin Raines, Cody Wright, Allen Wilson, Katie Owen, Courtney Whisenant, Grant Ownbey, Hannah Burton, Craig King, Daniel Gill, Drew Jamerson, Brandon Newman, Maddy Moore, Sterling Whitman, and Tabitha Barton. Business teacher, Lisa Gillespie, was the sponsor.
- *Operation Christmas Child* - Rosman Middle School and Rosman High School donated 227 shoe box gifts to Operation Christmas Child, a project of Samaritan's Purse. Students in the Club of International Languages (COIL) and Fellowship of Christian Athletes (FCA) also donated over 280 service hours to the organization. In the seven years that the schools have been involved, they have received letters from children in a dozen different countries, including Bosnia, Ghana, and Madagascar.
- *PFES Helping "Jessie's Honor" Project* - Students at Pisgah Forest Elementary School collected spare change for the "Jessie's Honor" project. As recently reported on WLOS-TV, over 700 boxes of items designated for soldiers overseas were stranded in Henderson County due to a lack of postage. PFES students collected donations to help with shipping costs to get these items to their destinations.
- *Holiday Giving* - Transylvania County Schools and offices helped families and community members in need this holiday season through angel trees, food drives, coat drives, and other donation activities. Many thanks to the following local businesses and organizations that helped sponsor projects through individual schools and/or the central office:

NC Retired School Personnel  
 Ecusta Credit Union  
 United Community Bank  
 Transylvania County Emergency Services  
 Transylvania Regional Hospital  
 JMJ Produce Company  
 Anchor Baptist Missions  
 Little River Baptist Church  
 Brevard Elks Club  
 Brevard Presbyterian Church

Thanks were extended to Carolyn Gordon and the Department of Child Nutrition for their work collecting, coordinating, and delivering food, clothing and gifts to

families. Ms. Gordon estimates that approximately 200 children were sponsored by TCS staff and community organizations this year.

**4. Public Comment**

Parent Tracie Hebrock reported that petitions calling for the dismissal of the RHS football coach have been circulating in the Rosman area. In her view, few of the signatures on the petitions are from RHS parents; most seem to be from individuals who do not have children in the schools. She stated that her son and his teammates are distressed by the petitions. She urged Board members who hear complaints about the football program to consider the source and realize that many parents support the coach and want him to stay.

**5. Important Dates**

Dec. 22	Last pupil day, 11:30 a.m. student dismissal
Dec. 23-31	Christmas break
Dec. 28	JOINT MEETING, 7:00 p.m., Transylvania County Library
Jan. 1	New Year's holiday
Jan. 4	First pupil day
Jan. 11	REGULAR MEETING, 6:30 p.m., BES Media Center
Jan. 14-15	NCSBA <i>School Board 101</i> , Raleigh
Jan. 18, 19	Teacher workdays
Feb. 1	PLANNING RETREAT, 5:30 p.m., TBA
TBA	Facilities Bus Tour - BES, BHS, BMS, DRS, PFES
TBA	Facilities Bus Tour - RES, RHS, RMS, TCH
Feb. 15	Proposed makeup day for Dec. 18
Feb. 15	REGULAR MEETING, 6:30 p.m., MEC
Feb. 17	NCSBA <i>Understanding the Role of the School Board Chair</i> , Raleigh
Feb. 18-19	NCSBA <i>Special Issues Law Seminar</i> , Raleigh
Feb. 24	Parent Advisory Council, 7:30 a.m., MEC
Feb. 25	Superintendent's Communication Council, 3:45 p.m., MEC
Feb. 26	Student Advisory Council, 7:30 a.m., MEC

Dr. McDaris reported that the missed snow days in December could mean that high schools would have an 86-day first semester rather than 89 days. Vice Chairman McCoy thanked Dr. McDaris for making the calls early to cancel school. Chairman Whitmire asked that the dates for the bus tours be established as soon as possible. He recommended that the two dates be close together for comparison purposes.

**6. Former Students in the Military**

The Board reviewed the list of former students who are currently serving or have served in the U.S. Military. Chairman Whitmire gave a reminder to forward any new names for the list to the superintendent's office. The list will be updated as more names are received.

**7. Consent Agenda**

ON A MOTION BY MRS. FOX, SECONDED BY MRS. NORMAN, the minutes of the November 16, 2009 meeting and the revised personnel report for December 21, 2009 (attached) were unanimously approved.

8. **BES School Improvement Plan Amendment**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. PETIT, the 2009-2010 school improvement plan amendment for Brevard Elementary School was approved as presented.

9. **Policy**

The Board took action on the following policies:

File	Name	Action Taken (Unanimous)
AE	Public Participation at Board Meetings	Adopted: Motion by McCoy; second by Petit
BH	Code of Ethics for School Board Members	Adopted: Motion by Fox; second by Norman
JFC-R	Student Conduct/Discipline	Revised: Motion by Norman; second by Fox
ACB; ACB-R	Interpersonal Human Relations and Grievance Procedures	Revised: Motion by Petit; second by Norman
DJ; DJ-R	Purchasing Requirements	Revised: Motion by McCoy; second by Fox
ECF	Energy Management	Revised: Motion by Fox; second by McCoy
ECF-R	Energy Management - Heating and Cooling	Rescinded: Motion by McCoy; second by Fox
ECFA	Electrical Load Management Program	
DJK	Purchasing Authority	
DLBA	Payroll Deductions for Charitable Organizations	

The Board had its second review of draft Policy GBA "Professional Standards of Conduct and Performance for Teachers." Dr. Williams reported receiving one question from a teacher regarding Item 3, *Direct all complaints regarding the work environment to the appropriate supervisors and/or file grievances instead of acting to undermine or diminish the authority of co-workers and supervisors*, as to whether the expectation would be the same for principals. Dr. Williams gave his guess that a similar policy will be written for administrators. In any event, teachers would always have the recourse of going through the grievance procedure. Dr. Williams added that there are good, open lines of communication with the central office in place.

Vice Chairman McCoy asked about teacher arrival/departure times as referenced in Item 12, *Arrive at school each day at an appropriate time designated by the principal ready and prepared to complete all assigned duties*. Dr. Williams reported that teachers are expected to arrive 30 minutes before school starts and to stay at least 30 minutes after dismissal; however, these times are flexible based on assigned duties. Dr. Williams reported that a policy which addresses employee work hours is already on the books.

Mrs. Norman asked whether teacher dress code should be addressed within Policy GBA. She reported seeing some questionable teacher attire recently. Dr. McDaris stated that he has discussed this issue with principals twice this year. Dr. Scott Elliott noted that there is not currently a staff dress code policy; however, there is an unwritten expectation

that staff attire should not be in conflict with the student dress code. Chairman Whitmire observed that this is an area where judgment, culture and philosophy come into play. He emphasized that Policy GBA is intended as a policy of expectations and not a “gotcha”-type policy. Dr. Williams pointed out that writing a policy too specifically can sometimes create more problems than it solves. He believes that most questions regarding staff attire are best handled on an individual basis by the school administrator. Should the Board decide that a staff dress code policy is needed, Dr. Williams and Dr. McDaris recommended that it be a separate policy from GBA. Policy GBA reflects statewide expectations, while a staff dress code policy would address local expectations.

Norris Barger reported that he is working on a comprehensive Energy Management Plan and hopes to present the plan to the Board in February.

**9. Facilities Master Plan**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. FOX, review of the facilities master plan was tabled until the next regular meeting on January 11, 2010.

**10. Qualified School Construction Bond**

Chairman Whitmire gave a report from the Board of Commissioners’ public hearing held on December 14, 2009. At the hearing, the commissioners voted 3-2 essentially not to fund the proposed Career/Technical Education (CTE) building at Rosman High School. The Commissioners had agreed in July to pursue this project through a Qualified School Construction Bond (QSCB). The reason for the change was that the QSCB, which was originally pursued as a 0% interest opportunity with nominal fees, was not attractive enough for banks to purchase. BB&T has offered to purchase the QSCB at 2.09%, which would increase the repayment amount by an average of \$14,830 per year over a 12-year period. The Commissioners would like for the Board to find a way to share the cost of this additional service debt. A joint meeting between the Boards to discuss the CTE project has been tentatively scheduled for December 28, 2009 at 7:00 p.m. in the Rogow Room of the Transylvania County Library.

There was a great deal of discussion on this issue. Dr. McDaris stated that he was disappointed by the commissioners’ vote, and while he understands that \$14,830 per year is more money than originally discussed, it seems very unlikely that a better interest rate or funding opportunity would be available in future years. He noted that the CTE building was built in the 1950’s for one vocational teacher. It now houses four teachers, and is vastly inadequate for current program needs. The CTE program plays a vital role in the infrastructure and economic development of the county, and what better partnership than to provide a much needed building—a building that will have to be replaced eventually and at a much greater cost? He emphasized that CTE programs provide training for what few job opportunities still exist in the county. He stated that because all of the school system’s capital money comes from the County, the proposed “cost sharing” arrangement would not really be cost sharing for the Board. It would in actuality be further reducing the capital outlay allotment for the schools over the next 12 years. He stated that while he has the deepest respect for each of the commissioners, it seems wrong to be arguing over \$14,830 for a much-needed educational facility, while the County has recently built multi-million dollar facilities such as the library and new detention center.

Chairman Whitmire reported that the commissioners looked at three scenarios. The first scenario was for the County to pay 50% of the principal assuming zero interest and the school system would pay the remainder of the cost including the interest. The

second scenario was for the County and the Board to split the cost 50/50. The third scenario is to delay the project until more information and sources of funding are available.

Board members expressed their frustration with the commissioners' decision. With no way to generate revenue for capital, members feel that they must beg the County for every dollar. Under Scenario 2, the Board would be promising away 12 years of funds. Chairman Whitmire stated that it seems to have become a new rule that in order to get something, the Board must promise away part of its future budget. He feels that the negotiation process has devolved to one that takes unfair advantage because one body is at the mercy of the other. He feels that this forces the Board to be inefficient in the long run because they must rob Peter to pay Paul. He stated that children's futures are more important than some of the funding decisions that have occurred in this county and gave a reminder that educators represent a large voting bloc. He sees the joint meeting on the 28<sup>th</sup> as being about not just one building, but also about returning education as a priority. He would like to see the commissioners re-examine the County's priorities and not put students at the bottom of the list.

Dr. McDaris stated that the commissioners had asked why the CTE building was not listed as a top priority before now. He explained that because the five-year capital outlay plan is a working document and because the Board receives a finite amount of money, it must prioritize its list accordingly. When the QSCB became available this fall, the CTE building was seen as the ideal project to take advantage of an unexpected funding opportunity—a project that would not have been possible within the normal scope of capital funding. He noted that the Board would have liked to obtain QZAB funds as well, but that option was taken off the table at the joint meeting in July.

Vice Chairman McCoy added that the CTE building has needed attention for years, but because capital funds must be spread so thinly across the system, there has been no way to consider a new building until the QSCB became available. She stated that the Board had been told by commissioners a while back that no large dollar projects could be funded through regular capital outlay appropriation, so do not ask for them.

Mr. Barger reported that other counties set aside a portion of local funds each year for school construction projects. Our Board's hands are tied because funds are earmarked in this county to pay off previous bonds, and there is no other funding source.

Mrs. Fox stated that educators are not political animals, and that the Board is not asking for things it does not need. She asked, does the Board have to grovel? She feels that the Board has justified the need for the CTE building over and over. She stated that the commissioners are all fine gentlemen; she would just like for them to see how important it is to help educate our citizens.

Mrs. Norman stated that the commissioners were aware in July that there could be interest fees attached to the QSCB. Mr. Barger stated that the assumption at the time was that it would be zero interest, but that assumption was invalid. Mrs. Norman asked if the County should agree to the 50/50 split, would the Board be willing to pay the additional amount? Dr. McDaris responded that for a project this important, he feels that the answer would be yes.

Chairman Whitmire stated that the Board agreed to cut its capital request last year to save jobs. He does not believe the Board is asking for anything out of bounds. He

stated that the ultimate question Monday night will be where does education fall within the priorities of this county?

All members were in agreement to proceed with the joint meeting. Faculty and staff are encouraged to attend. Mr. Whitmire summarized the Board's logic to keep the CTE project alive:

- The CTE building at RHS is 56 years old with little or no improvements in most of the building. A portion of the roof is in poor shape. The building serves more than 95% of the students during their middle or high school careers. It is in dire need of attention and an essential education need.
- The 2.09% interest rate, while not the ideal 0% rate, is far better than any other options in the past or the foreseeable future.
- In the current economic climate, contractors are bidding projects extremely competitively given their need for work. Hence, we would likely get more "bang for the buck."
- Contracts and subcontracts award to local builders produce cash flow that stays local and is generally re-spent three or four times, thus further helping the local economy.

**11. Topics for Retreat**

Dr. McDaris reported that the annual Board of Education planning retreat will be held on February 1, 2010 at 5:30 p.m. (location to be determined). A light supper will be provided. Board members were asked to submit possible topics for discussion to the superintendent. Chairman Whitmire suggested capital project bidding as a possible topic and distributed handouts for another possible topic. He asked members to be prepared to choose their top 4-5 topics at the January meeting.

**12. Other Items**

Norris Barger presented eight budget amendments for the Local Current Expense Fund (Fund 2) and Restricted Grants Fund (Fund 8) for fiscal years '07, '08, '09, and '10. He reported that the amendments would change the way in which the school district accounts for restricted grant funds in order to better segregate unrestricted appropriations, based on recommendations by the Local Government Commission and school board attorneys. The accounts impacted include E-rate revenue, More-at-Four, Workforce Development, JCPC, Project Rebound, Daycare, and some sales tax rebate money. Mr. Barger emphasized that the amendments are strictly an accounting measure and would not impact programs in any way. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. NORMAN, the Board voted unanimously to approve the eight budget amendments as presented (see attached).

Chairman Whitmire recommended that the Board of Education try to have at least one member in attendance at each County Commissioner meeting from now through May.

**14. Public Comment**

There was no additional public comment.

**15. Closed Session**

ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. PETIT, the Board went into closed session at 8:15 p.m. to discuss a confidential personnel matter pursuant to N.C.G.S. 143-318.11(a)(1) and 115C-319 through 321. Present in the closed session



were Mr. Whitmire, Mrs. McCoy, Mrs. Norman, Mrs. Petit and Mrs. Fox. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. NORMAN, the Board reconvened in open session at 8:40 p.m.

There was no further business, and ON A MOTION BY MRS. NORMAN, SECONDED BY MRS. PETIT, the meeting was adjourned at 8:42 p.m.

Respectfully submitted,

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Chairman

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Secretary

**PERSONNEL REPORT  
December 21, 2009**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Terry Lewis, Teacher and Coach, BHS, effective June 16, 2010

Classified Personnel

Andre Bell, Teacher Assistant, DRS, effective December 23, 2009

Ruth Owen, Bus Driver, effective December 7, 2009

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Betty Scruggs, Interim Teacher, DRS, effective November 30, 2009

Classified Personnel

Tina Grose, Part-Time Office Support Professional, BHS, effective January 4, 2010

David Moore, Bus Driver, effective December 22, 2009

Donald Lee Owen, Bus Driver, effective December 22, 2009

Bryan Kelly Passmore, Bus Driver, effective December 22, 2009

Pat Sales, Interim Part-Time Office Support Professional, BMS, effective January 4, 2010 through April 30, 2010

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Missy Ellenberger, from Career Development Coordinator, TCS, to Teacher, BMS, effective January 20, 2010

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

Jenifer Christian, Office Support, BMS, GCBDB Education Leave, effective January 4, 2010 through April 30, 2010

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Regina Davis

Susan King Davis  
Jim Fox  
Caitlin Johnson  
Christina Martin  
Wendy St. Peter

**Budget Amendment - Local Current Expense Fund  
FY07**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$8,442,019	(\$666,459)	\$7,775,560
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional Programs	1,672,013	(151,224)	1,672,013
5200	Special Instructional Programs	602,873	(37,124)	602,873
5400	Co-Curricular Instruction	279,457	0	279,457
5800	Student Services	174,471	(65,736)	174,471
5900	Other Instructional Programs	1,417,339	(58,875)	1,417,339
6200	Instructional Staff Support	148,761	0	148,761
6300	General Administration Support	336,826	0	336,826
6400	School Administration Support	342,638	0	342,638
6500	Business Support	2,246,011	(81,000)	2,246,011
6600	Central Support	352,867	(127,040)	352,867
6900	Other Support	353,105	(14,602)	353,105
7100	Regular Community Services	173,100	(109,100)	173,100
7900	Other Community Services	31,558	(21,758)	31,558
8000	Non-program Charges	311,000	0	311,000
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$8,442,019</b>	<b>(\$666,459)</b>	<b>\$8,442,019</b>

**EXPLANATION:**

To properly account for restricted grants funds

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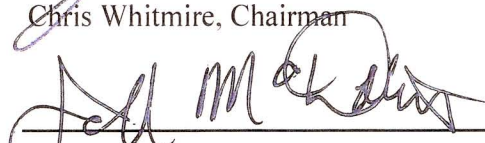
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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund  
FY07**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$0	\$666,459	\$666,459
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional Programs	0	151,224	151,224
5200	Special Instructional Programs	0	37,124	37,124
5400	Co-Curricular Instruction	0		0
5800	Student Services	0	65,736	65,736
5900	Other Instructional Programs	0	58,875	58,875
6200	Instructional Staff Support	0		0
6300	General Administration Support	0		0
6400	School Administration Support	0		0
6500	Business Support	0	81,000	81,000
6600	Central Support	0	127,040	127,040
6900	Other Support	0	14,602	14,602
7100	Regular Community Services	0	109,100	109,100
7900	Other Community Services	0	21,758	21,758
8000	Non-program Charges	0		0
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$0</b>	<b>\$666,459</b>	<b>\$666,459</b>

**EXPLANATION:**

To properly account for restricted grants funds

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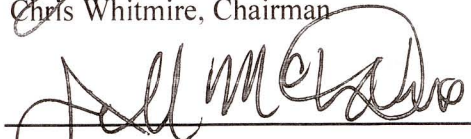
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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund  
FY08**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$7,131,590	(\$795,211)	\$6,336,379
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	2,817,759		2,817,759
5200	Special Instructional	520,413		520,413
5300	Alternative Programs	349,350	(311,850)	37,500
5400	School Leadership	281,373		281,373
5500	Co-Curricular	275,153		275,153
5800	School-Based Support	989,059	(230,083)	758,976
6100	Support And Development	207,427		207,427
6200	Special Instructional S & D	4,000		4,000
6300	Alternative S & D	26,000		26,000
6400	Technology Support	34,600	(34,600)	0
6500	Operational Support	2,600,736	(81,000)	2,519,736
6600	Financial And Human Resou	193,661		193,661
6700	Accountability S & D	14,506		14,506
6900	Policy And Leadership	197,965	(2,658)	195,307
7100	Regular Community	201,020	(135,020)	66,000
8100	Transfers	300,000		300,000
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$9,013,022</b>	<b>(\$795,211)</b>	<b>\$8,217,811</b>

**EXPLANATION:**

To properly account for restricted grants and revenues

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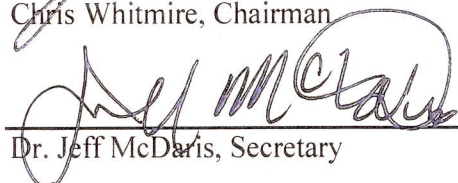
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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDavis, Secretary

**Budget Amendment - Restricted Grants Fund  
FY08**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$0	\$795,211	\$795,211
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	0		0
5200	Special Instructional	0		0
5300	Alternative Programs	0	311,850	311,850
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	0	230,083	230,083
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	0	34,600	34,600
6600	Financial And Human Resou	0	81,000	81,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community	0	2,658	2,658
8100	Transfers	0	135,020	135,020
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$0</b>	<b>\$795,211</b>	<b>\$795,211</b>

**EXPLANATION:**

To properly account for restricted grants funds

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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund  
FY09**

**Amendment no. 2**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$10,116,986	(\$902,690)	\$9,214,296
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	3,119,217	(39,918)	3,079,299
5200	Special Instructional	270,354		270,354
5300	Alternative Programs	536,455	(320,156)	216,299
5400	School Leadership	472,764		472,764
5500	Co-Curricular	334,428		334,428
5800	School-Based Support	1,076,454	(324,085)	752,369
6100	Support And Development	192,652		192,652
6200	Special Instructional S & D	22,000		22,000
6300	Alternative S & D	55,000		55,000
6400	Technology Support	21,820	(4,820)	17,000
6500	Operational Support	2,519,440	(81,000)	2,438,440
6600	Financial And Human Resources	381,059		381,059
6700	Accountability S & D	14,506		14,506
6900	Policy And Leadership	305,525		305,525
7100	Regular Community Service	139,923	(132,711)	7,212
8100	Pay To Oth Govt & Tfrs Of	300,000		300,000
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$9,761,597</b>	<b>(\$902,690)</b>	<b>\$8,858,907</b>

**EXPLANATION:**

To properly account for restricted grants and revenues

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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDaris, Secretary



**Budget Amendment - Restricted Grants Fund  
FY09**

**Amendment no. 1**

Function Code		Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$0	\$902,690	\$902,690
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	0	39,918	39,918
5200	Special Instructional	0		0
5300	Alternative Programs	0	320,156	320,156
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	0	324,085	324,085
6100	Support And Development	0		0
6200	Special Instructional S & D	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0	4,820	4,820
6500	Operational Support	0	81,000	81,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	0	132,711	132,711
8100	Pay To Oth Govt & Tfrr Of	0		0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$0</b>	<b>\$902,690</b>	<b>\$902,690</b>

**EXPLANATION:**

To properly account for restricted grants and revenues

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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDaris, Secretary

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 1**

**FY10**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$10,116,986	(\$764,257)	\$9,352,729
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	3,548,542		3,548,542
5200	Special Instructional	370,198		370,198
5300	Alternative Programs	347,471	(320,156)	27,315
5400	School Leadership	567,823		567,823
5500	Co-Curricular	336,213		336,213
5800	School-Based Support	1,063,533	(230,390)	833,143
6100	Support And Development	228,469		228,469
6300	Alternative S & D	20,948		20,948
6400	Technology Support	0		0
6500	Operational Support	2,536,407	(81,000)	2,455,407
6600	Financial And Human Resources	271,761		271,761
6700	Accountability S & D	14,506		14,506
6900	Policy And Leadership	270,347		270,347
7100	Regular Community Service	140,768	(132,711)	8,057
8100	Pay To Oth Govt & Tfrs Of	400,000		400,000
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$10,116,986</b>	<b>(\$764,257)</b>	<b>\$9,352,729</b>

**EXPLANATION:**

To properly account for restricted grants funds

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Passed by majority vote of the Transylvania County Board of Education this 21st day of December, 2009

  
 Chris Whitmire, Chairman

  
 Dr. Jeff McDaris, Secretary

**Budget Amendment - Restricted Grants Fund  
FY10**

**Amendment no. 1**

Function Code		Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$0	\$764,257	\$764,257
	Appropriated Fund Balance	0		0
	<b>EXPENDITURES</b>			
5100	Regular Instructional	0		0
5200	Special Instructional	0		0
5300	Alternative Programs	0	320,156	320,156
5400	School Leadership	0		0
5500	Co-Curricular	0		0
5800	School-Based Support	0	230,390	230,390
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	0	81,000	81,000
6600	Financial And Human Resources	0		0
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
7100	Regular Community Service	0	132,711	132,711
8100	Pay To Oth Govt & Tfrs Of	0		0
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>\$0</b>	<b>\$764,257</b>	<b>\$764,257</b>

**EXPLANATION:**

To properly account for restricted grants funds

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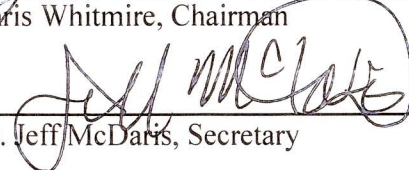
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Passed by majority vote of the Transylvania County Board of Education this  
21st day of December, 2009

  
Chris Whitmire, Chairman

  
Dr. Jeff McDaris, Secretary