

**Minutes  
Transylvania County Board of Education  
October 18, 2022**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and rescissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
  - A. Personnel Report
6. New Graduation Requirement
7. School Improvement Plans: PFES, TCH
8. Budget Update
9. Superintendent's Update
10. Reports from Training Events
11. NCSBA Voting Delegates
12. Important Dates
13. Other Items
14. Closed Session
15. Possible Action Following Attorney Advice in Closed Session

The Transylvania County Board of Education met in regular session on October 18, 2022 at 6:30 p.m. at the Morris Education Center. Kimsey Jackson led in a moment of silence and Ron Kiviniemi led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately five guests, the individuals listed below were in attendance. Chairman McCoy announced that Mrs. Domokur would be joining the meeting late due to travel.

**BOARD MEMBERS:**

Tawny McCoy, Chair  
Ron Kiviniemi, Vice-Chair  
Courtney Domokur  
Marty Griffin  
Kimsey Jackson

**BOARD ATTORNEY:**

Chris Campbell, Campbell Shatley

**STAFF:**

Dr. Jeff McDaris, Superintendent  
Jenny Hunter, Administrative Assistant  
Dr. Brian Weaver, Assistant Superintendent  
Missy Ellenberger, Director, 9-12 Instruction  
Carrie Norris, Director, K-8 Instruction  
Gabi Juba, Chief Finance Officer  
Audrey Reneau, Director, Federal Programs  
Janette Broda, Director, School Nutrition  
Jen Heatherly, Public Information Officer  
Chris Whitlock, Director, Technology Services  
Amanda Lewis, PFES Principal  
Patrick Chapman, TCH Principal  
Ray Owen, School Resource Officer

1. **Approval of Agenda**  
CHAIRMAN MCCOY MADE A MOTION to move Items 10, 11, and 12 between Items 5 and 6 and add a new Item 13, "Bond Projects and Option 1." MR. JACKSON SECONDED, and the meeting agenda was unanimously approved as amended.
2. **Public Comment**  
Chairman McCoy reviewed the guidelines for public comment.

**Chris Wiener** - I would like to reiterate my position regarding consolidation. I feel it would be a poor path forward. Also no new taxes. This should be done with the establishment of an endowment. Regarding the proposed addition of a computer science credit as a new graduation requirement, I have concerns about timing. Has a study been done to assess this proposal? I feel this should be deferred for two more years. Address the learning loss first.

**Susan Lefler** - I am a longtime county resident. My grandparents and parents were educators. Regarding the school bond, I think the voters made it clear what they wanted. I'm not even sure why consolidation is being brought up again. I am a big believer in local community schools. I know how important those schools are to parents and students. Bigger is not always better. I am very distressed about the slowdown in the bond. The students will be disrupted now whenever it gets started. A comment was made last night that we can wait 15 years. No, we can't. It feels like a fault issue. I think we should be full speed ahead as discussed this summer.

### 3. Good News Report

Dr. McDaris recognized the student artwork from BES that was on display in the board room and thanked Officer Ray Owen for attending the meeting. He shared the following good news:

#### ***BHS 1963 Football Team Dedication***

On Saturday, October 8, 2022, the City of Brevard held a dedication ceremony at Brevard High School to honor the 1963 Brevard High School football team. The City was awarded a historical marker sign as a part of the North Carolina Civil Rights Trail to honor BHS as the first integrated high school athletics team in the state. Our thanks to Assistant Planning Director Aaron Bland and the City for their work in achieving this recognition and to all of those involved at that special time.

#### ***October is National Principals' Month***

October is National School Principals' Month. Please join us in recognizing our outstanding school principals for 2022-2023:

Mike Kirst, BES	Julie Queen, RMS
Amanda Lewis, PFES	Jeff Bailey, BMS
Bob Dinsdale, RES	Scott Strickler, BHS
Patrick Chapman, TCH	Barbara Grimm, DRS
	Jason Ormsby, RHS

#### ***National Custodial Workers' Recognition Day***

October 2, 2022 was National Custodian Day. Many thanks to the hard-working custodians who keep our schools clean and safe for students, staff, and visitors.

#### ***National School Lunch Week Oct. 10-14***

National School Lunch Week was October 10-14, 2022 with the theme, "Peace, Love, and School Lunch." We celebrate our School Nutrition Employees who work hard and are dedicated to providing delicious, good quality, and nutritious meals to students daily. We hope that everyone wore something "groovy" last week to help celebrate.

#### ***NC Crunch Day is October 19, 2022***

In celebration of National Farm to School Month, all elementary school students will be crunching into local sliced apples provided by the Fresh Fruit and Vegetable Program. *NC Crunch* promotes healthy eating and supports farm to school and other local purchasing initiatives throughout the state.

***National School Bus Safety Week Oct. 17-21***

During the week of October 17-21, 2022, school districts nationwide will observe School Bus Safety Week. It is an excellent time for parents, students, motorists, school bus drivers, administrators, and others to bring focus to the importance of school bus safety.

***National Bullying Prevention Month***

October is National Bullying Prevention Month and an opportunity to examine best practices when it comes to creating respectful school environments that foster inclusion and respect. Research shows the best way to do this is through comprehensive intervention and prevention strategies that bring together students, educators, school staff, families and other community members.

***National Red Ribbon Week Oct. 23-31***

October 23-31, 2022 is National Red Ribbon Week. This year's theme, "Celebrate Life, Live Drug Free," is a reminder that we must all do our individual parts to keep our schools and communities safe, healthy, and drug-free.

***Rosman High 2022-23 National Honor Society Inductions***

Congratulations to the current and newly inducted members of the Rosman High School National Honor Society. This year's induction ceremony was held October 17, 2022.

***TCSEF Creative Classroom Grant Applications Now Available***

Applications for the Transylvania County Schools Education Foundation (TCSEF) 2023-2024 Creative Classroom Grants are now open.

- Applications are due by December 6, 2022.
- Grants will be awarded in early 2023.
- All teachers and staff employed with Transylvania County Schools are eligible to apply.
- Winners will have 18 months to use awarded funds.

Please visit <https://tcsef.org/creative-classroom-grants/> for more information or to apply.

***Burlingame Donation to T. C. Henderson***

The Burlingame Country Club *Friends of T. C. Henderson* raised \$30,000 for T.C. Henderson School of Science & Technology during their 2022 fundraiser event. The funds are targeted for Accelerated Reader, additional books to support the Accelerated Reader online program, programmable coding robots, Design and Build kits, and standard STEM supplies for the science lab. These materials enhance hands-on learning in the areas of Science, Technology, Engineering and Math while keeping students engaged in problem solving and higher order thinking skills. Our thanks to Linda Crowther, Chair of the Burlingame Fundraising Committee, and the members of the Burlingame community for their generosity and ongoing support of T. C. Henderson and its students.

**4. Former Students in the Military**

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

**5. Consent Agenda**

ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the personnel report for October 18, 2022 board was unanimously approved (see attached). Dr. McDaris

introduced new Brevard Middle School principal, Tammy Deaver. Mrs. Deaver will replace Principal Jeff Bailey, who is retiring at the end of November.

#### 6. Reports from Training Events

Local board policy requires members who attend a professional development activity to provide a report of the event to other board members. Mr. Griffin recently attended a regional meeting of the NCSBA board of directors to discuss legislative goals for the next two years. He reported that local control of school calendars was a major topic, especially the lack of reaction so far from state legislators regarding the districts that have chosen not to follow state calendar law. He reported that the group also discussed tier designations for North Carolina counties and the General Assembly's decision to no longer provide retirement benefits for new teachers in favor of alternative methods for teacher pensions.

On September 22, Mr. Jackson and Mr. Kiviniemi attended the NCSBA Western Region Meeting in Asheville. On October 12-14, Mr. Jackson, Mr. Kiviniemi, and Mrs. McCoy attended the NCSBA Fall Law Conference in Asheville. The regional meeting included a legislative update, a proposal for teacher compensation increase, and an update on risk management. The three-day law conference covered topics including school prayer, collaboration with city and county officials regarding justice in the schools, the changing landscape of high school athletics, the relationship and responsibility of school boards and superintendents, liability issues after a school shooting, student threat assessment and improving school safety, upcoming changes to Title IX, and a 25-year history of *Leandro*.

*Mrs. Domokur joined the meeting at 6:55 p.m.*

#### 7. Voting Delegates

The NCSBA 54<sup>th</sup> Annual Conference for Board Member Development is scheduled for November 14-16, 2022 in Greensboro. Local boards must send the names of members who will serve as voting delegates to NCSBA by October 31. ON A MOTION BY MRS. MCCOY, SECONDED BY MRS. DOMOKUR, the board appointed Marty Griffin and Ron Kiviniemi to serve as voting delegates for Transylvania.

#### 8. Important Dates

Oct. 28	Remote learning day		
Oct. 31, Nov. 1	Teacher workdays		
Nov. 7	REGULAR MEETING	6:30 p.m.	MEC
Nov. 8	Election Day		
Nov. 11	Veterans Day holiday		
Nov. 14-16	NCSBA Annual Conference for Board Member Development		Greensboro
Nov. 21	REGULAR MEETING	6:30 p.m.	MEC
Nov. 23-25	Thanksgiving Break		
Dec. 5	REGULAR MEETING (new and re-elected members sworn in)	6:30 p.m.	MEC
Dec. 19	REGULAR MEETING	6:30 p.m.	MEC
Dec. 20	Students dismissed at noon		
Dec. 21 - Jan. 2	Christmas break		

9. **New Graduation Requirement**

As introduced at the September 19 board meeting, Dr. McDaris presented a proposal for all students to take at least one course in computer science as a requirement for graduation. He presented a list of potential sources for students to earn the proposed credit including CTE courses, Blue Ridge Community College, Advanced Placement courses via NC Virtual Public School, online courses via North Carolina School of Science and Math, Code.org, and/or other locally developed courses. Courses with the appropriate rigor for EC students would be developed; schools could provide flexibility for face-to-face, blended, or online instruction; and options could be provided for students to earn the credit outside of the school day and/or during the summer.

Board members discussed the proposal. Mr. Griffin asked if any other systems have made computer science a graduation requirement. Dr. McDaris reported that he is not aware of any others at this time; however, the State Board of Education is considering making this a requirement. Chairman McCoy confirmed that making this change would not require the hiring of any new teachers. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. KIVINIEMI, the board unanimously approved the addition of a computer science credit as a requirement for a Transylvania County Schools diploma effective with the current eighth grade class (Class of 2027).

10. **School Improvement Plans**

Director Carrie Norris presented School Improvement Plans for Pisgah Forest Elementary School and T. C. Henderson School of Science & Technology as first read information. She reported that these two plans were being submitted ahead of the other schools due to PFES and TCH being ranked as Low Performing Schools by the state. Both schools received a Report Card rating of D and did not meet expected growth for the 2021-2022 school year. Mrs. Norris reported that low performing schools are required to follow the 12 key indicators set by *NC Star*. She reviewed each plan's goals, actions, and measures for improvement in the areas of reading and math. She noted that the plans are living documents and will be posted on the schools' websites for review and feedback. Principals Amanda Lewis (PFE) and Patrick Chapman (TCH), and Director Audrey Reneau discussed diagnostic strategies and targeted interventions designed to make sure that students are getting what they need. Approval of the PFES and TCH plans will be requested at the November 7 meeting. The remaining school improvement plans will be presented for first reads on November 7.

11. **Budget Update**

Finance Officer Gabi Juba gave a report on expenditures to date and presented three budget amendments for FY23. Mr. Kiviniemi had a question about state technical support funds. Mrs. Juba explained that she is waiting for the state to give us those funds. Mr. Jackson asked for the report format to be changed to show that Fund 1 is State, Fund 2 is Local, etc. Mr. Kiviniemi suggested that Ms. Juba provide a budget tutorial after the new board is seated in December. ON A MOTION BY MR. GRIFFIN, SECONDED BY MR. JACKSON, the budget amendments for the State Public School Fund, the Local Current Expense Fund, and the Federal Grants Fund were unanimously approved as presented.

12. **Superintendent's Update**

Dr. McDaris reported that The North Carolina Department of Public Instruction and the State Board of Education have released their new "Portrait of a Graduate" for North Carolina schools. Billed as an initiative to define the skills and mindsets that students need for success after high school, the effort aims to ensure that students are equipped for the broadest range of postsecondary opportunities in civic life, career or college. The

statewide Portrait identifies seven competencies that students should possess upon graduation from high school:

Adaptability	Empathy
Collaboration	Learner's Mindset
Communication	Personal Responsibility
Critical Thinking	

The design teams for the Portrait included representatives from across the education sector including the NC Community College System, NC Independent Colleges and Universities, the University of North Carolina System, BestNC, myFutureNC, Communities in Schools, the NC Department of Commerce, the Emerging Issues Institute, the Institute for Emerging Issues' rural faith community network, and the NC Chamber of Commerce. The complete Portrait and accompanying information can be accessed through the DPI website.

### 13. **Bond Projects and Option 1**

Chairman McCoy reported that she had received a letter from the county commissioners with their response to the board's letter of September 22, 2022 regarding move the bond forward. Attorney Campbell reviewed the history of proposals between the two boards and shared the following summary of Option 1 proposals:

#### I. **Option 1 as Approved by the County Commissioners on June 20, 2022.**

- Move forward with amendments to Architect and CMAR contracts as requested the Board of Education
- Subject to remaining bond amount
- No commitment of funds at BHS, RHS, and RMS beyond remaining bond
- Note: "there is a significant possibility that Option 1 will not be viable."
- Other conditions were included as admission that the County is meeting its overall constitutional obligation to the schools through the bonds and the funds allocated for other capital needs.
- The motion does NOT allow the Board of Education to change or request a change in scope of the project.

#### II. **Board Response Due to Escalation and Uncertainty in Construction Costs approved August 2, 2022**

- Approved a limited contract amendment to the Architect and CMAR to conduct value engineering and cost analysis studies to see how much of Option 1 can still be done with the remaining funds with a focus on 1) facility integrity, 2) student and staff safety, and 3) campus security
- Architect and CMAR will report recommendations to the joint facilities committee of both boards with the committee making recommendations to both boards.
- In the alternative, form a joint advisory committee at County expense with a) retired county manager, b) retired superintendent, and c) engineer or architect with school experience to 1) identify school funding sources and current balances, 2) identify "major school facility projects (\$100K or more) with consideration given to recurring annual capital repair/maintenance needs, and 3) give both boards "options" and how to use the bond funds in a joint meeting.
- School board to decide "what" needs to be done with the bond money and County to decide "whether to fund" the school board's request.

### III. County Response to Board Proposal approved on October 10, 2022

- No action on Option 1 limited contracts proposal above.
- Agreement with advisory group, except
  - Attorneys to participate
  - “Major School Facility Projects” = \$50,000 or more
  - The County has estimated funds available (to be reviewed by the school district staff)

Attorney Campbell noted that staff is working to clarify which projects are in the pipeline. He anticipates much work over the next few weeks and feels this is a straightforward, good faith offer from the county and agrees it would be helpful for the two attorneys to be involved. There was some discussion about the consultant study that was commissioned by the county. Results of the study have never been shared with the school board. Mr. Griffin asked why, since that study was paid with taxpayer funds, the board does not have access to the results. Mr. Campbell stated that he could not give an opinion on that.

#### 14. Other Items

None

#### 15. Closed Session

ON A MOTION BY MRS. MCCOY, SECONDED BY MR. GRIFFIN, the board voted unanimously to go into closed session pursuant to N.C.G.S. § 143-318.11 under subsection (a)(3) to consult with an attorney employed by or retained by the public body in order to preserve the attorney-client privilege between the attorney and the board. After a brief recess, the closed session convened at approximately 8:30 p.m. The following board members were present: Tawny McCoy, Chair; Ron Kiviniemi, Vice Chair; Courtney Domokur; Marty Griffin; and Kimsey Jackson. Dr. Jeff McDaris, Superintendent; Dr. Brian Weaver; Assistant Superintendent; and Board Attorney Chris Campbell were also present. At 8:44 p.m., by MOTION MADE BY MRS. DOMOKUR and SECONDED BY MR. GRIFFIN, the board adjourned closed session and returned to open session for discussion and possible action.

#### 16. Possible Action Following Attorney Advice in Closed Session

No action was taken.

There was no further business, and ON A MOTION BY MR. JACKSON, SECONDED BY MR. KIVINIEMI, the meeting was adjourned at 8:50 p.m.

Respectfully submitted,

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Chairman

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Secretary

**PERSONNEL REPORT  
October 18, 2022**

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

Susan Welch, Teacher, BHS, effective January 1, 2023

Classified Personnel

Tiffany Baker, Teacher Assistant, TCH, effective October 18, 2022

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Emily Avery, Interim Teacher, BMS, effective October 13, 2022

Tammy Deaver, Principal, BMS, effective November 28, 2022

Classified Personnel

Ashley Banning, Teacher Assistant, BMS, effective October 19, 2022

Anna Briggs, Teacher Assistant, PFES, effective October 3, 2022

Dominique Owen, Custodian & Bus Driver, Plant Operations & BES, effective September 26, 2022

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Trina Burns

Autom Crane

Madison Henson

Robert McCarson

Candice Owen

Jennifer Wheeler

Substitute School Nutrition Workers

Deborah McCall

Jessica Robinson



**Budget Amendment - State Public School Fund**

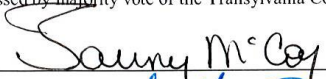
**Amendment no. 1**

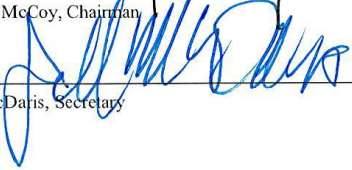
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$26,333,554	\$66,737	\$26,400,291
	<b>EXPENDITURES</b>			
5100	Regular Instructional	\$ 17,202,338	0	\$17,202,338.33
5200	Special Instructional	3,105,179	777	\$3,105,956.26
5300	Alternative Programs	767,578	(81,462)	\$686,116.27
5400	School Leadership	1,492,391	0	\$1,492,391.12
5800	School-Based Support	1,225,763	77,977	\$1,303,739.58
6100	Support And Development	284,283	0	\$284,283.41
6200	Special Population Support And Dev	777	(777)	\$0.00
6300	Alternative S & D	0	0	0
6400	Technology Support	3,292	66,737	\$70,028.59
6500	Operational Support	1,661,049	3,485	\$1,664,534.32
6600	Financial And Human Resources	221,681	0	\$221,681.02
6900	Policy And Leadership	270,461	0	\$270,461.28
7100	Regular Community Service	0	0	\$0.00
7200	Ancillary Services	98,761	(0)	\$98,760.61
8100	Pay To Oth Govt & Tfirs Of	0	0	0
8400	Interfund Transfers	0	0	0
	<b>TOTAL EXPENDITURE BUDGET</b>	\$26,333,553	\$66,737	\$26,400,291

**EXPLANATION:**

See attached

Passed by majority vote of the Transylvania County Board of Education this 18th day of October, 2022.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel		
004	K-5 Program Enhancement Teachers		
005	School Building Administration		
006	School Psychologist - Position		
007	Instructional Support		
008	School Psychologist Conversion to Dollars		
012	Driver Training		
013	CTE-Months Of Emploment		
014	CTE-Program Support		
015	School Technology Fund		
016	Summer Reading Camp		
019	Small County		
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus - (Ap/lb, CTE, Principal)		
054	Limited English (LEP)		
056	Transportation		
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec		
064	CTE Grade Expansion Program Grant		
067	Assistant Principal Interns-MSA		
069	At-Risk Student Ser/Alternative Schools		
071	Supplemental Funds for Teacher Compenstation		
073	School Connectivity	66,737	Initial Allotment
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices		
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfer)		
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Ttitle 1		
154	Covid-19 Supplemental Funds		
		66,737	

**Budget Amendment - Local Current Expense Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$ 13,196,152	\$0	\$ 13,196,152
	Appropriated Fund Balance	123,720		123,720
	<b>EXPENDITURES</b>		0	
5100	Regular Instructional	\$ 4,383,878	(25)	\$4,383,852.76
5200	Special Instructional	296,071	(755)	\$295,315.88
5300	Alternative Programs	84,541	15,000	\$99,540.59
5400	School Leadership	1,272,031	(3,869)	\$1,268,162.28
5500	Co-Curricular	357,208	0	\$357,208.18
5800	School-Based Support	1,095,690	(3,750)	\$1,091,939.89
6100	Support and Development	450,538	730	\$451,267.79
6200	Special Population Support and Development	65,424	(2,645)	\$62,778.78
6400	Technology Support	111,021	0	\$111,020.70
6500	Operational Support	2,852,945	0	\$2,852,945.39
6600	Financial And Human Resources	573,495	1,530	\$575,024.88
6700	Accountability S & D	8,038	1,513	\$9,551.00
6900	Policy And Leadership	347,757	(2,493)	\$345,263.52
7100	Regular Community Service	6,189	(5,236)	\$953.00
7200	Ancillary Services	2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	<b>TOTAL EXPENDITURE BUDGET</b>	\$13,319,872	\$0	\$13,319,872

**EXPLANATION:**

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 18th day of October, 2022.

  
 Tawny McCoy, Chairman

  
 Jeff McDaniel, Secretary

**Budget Amendment - Federal Grants Fund**

**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	<b>REVENUES</b>			
	Revenues	\$8,589,890	\$4,669	\$8,594,559
	<b>EXPENDITURES</b>			
5100	Regular Instructional	\$ 4,255,388	0	\$4,255,387.50
5200	Special Instructional	868,267	(1,945)	\$866,321.67
5300	Alternative Programs	663,771	(199,427)	\$464,343.78
5400	School Leadership	1,181	(1,181)	\$0.00
5500	Co-Curricular		0	0
5800	School-Based Support	78,166	0	78,166
6100	Support and Development Services			
6200	Special Population Support And Dev	74,108	0	74,108
6300	Alternative S & D	0	0	0
6400	Technology Support	0	0	0
6500	Operational Support	2,425,473	(1,000)	\$2,424,472.64
6600	Financial And Human Resources	0	0	0
6700	Accountability S & D	0	0	0
6900	Policy And Leadership	0	0	0
7100	Community Services			
7200	Ancillary Services	30,186	(0)	\$30,185.54
8100	Pay To Oth Govt & Tfirs Of	192,802	208,222	\$401,024.32
8200	Unbudgeted Reserves	549	0	\$549.02
	<b>TOTAL EXPENDITURE BUDGET</b>	\$8,589,890	\$4,669	\$8,594,559

**EXPLANATION:**

To reflect actual (see attached for additional allotment)

Passed by majority vote of the Transylvania County Board of Education this 18th day of October, 2022.

  
 \_\_\_\_\_  
 Tawny McCoy, Chairman

  
 \_\_\_\_\_  
 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement		
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program		
053	Sch Improvement		
060	IDEA VI-B Handicapped		
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality		
104	Title III Language Acquisition		
105	Title I - School Improvement		
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase		
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs		
163	Cares Act 2020		
167	ESSER 1 EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund	4,669	Additional Allotment
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummmer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		4,669	