

**Minutes
Transylvania County Board of Education
January 17, 2023**

INVOCATION/PLEDGE OF ALLEGIANCE

CALL TO ORDER/WELCOME

BUSINESS ITEMS (including amendments and rescissions):

1. Approval of Agenda
2. Public Comment
3. Good News Report
4. Former Students in the Military
5. Consent Agenda:
 - A. Minutes
 - B. Personnel Report
 - C. Applications for Local Board Training Credit
6. School Calendar 2023-2024
7. Budget Update
8. School Bond Capital Update
9. Topics for Planning Work Session
10. Superintendent's Update
11. Important Dates
12. Other Items
13. Closed Session

The Transylvania County Board of Education met in regular session on January 17, 2023 at 6:30 p.m. at the Morris Education Center. Kimsey Jackson led in a moment of silence and Tanya Dalton led the Pledge of Allegiance. Chairman McCoy called the meeting to order and welcomed everyone. In addition to approximately 12 guests, the individuals listed below were in attendance.

BOARD MEMBERS:

Tawny McCoy, Chair
Kimsey Jackson, Vice Chair
Tanya Dalton
Ron Kiviniemi
Chris Wiener

BOARD ATTORNEY:

Chris Campbell, Campbell Shatley

MEDIA:

Jordon Morgan, *Transylvania Times*
Dan DeWitt, *Brevard NewsBeat*

STAFF:

Dr. Jeff McDaris, Superintendent
Jenny Hunter, Administrative Assistant
Dr. Brian Weaver, Assistant Superintendent
Missy Ellenberger, Director, 9-12 Instruction
Carrie Norris, Director, K-8 Instruction
Audrey Reneau, Director, Federal Programs
Jen Heatherly, Public Information Officer
Gabi Frost, Finance Officer
Chris Whitlock, Director, Technology Services
Janette Broda, Director, School Nutrition
Kelly Cook, School Resource Officer

1. **Approval of Agenda**
ON A MOTION BY MR. JACKSON, SECONDED BY MR. WIENER, the meeting agenda for January 17, 2023 was unanimously approved as presented.
2. **Public Comment**
None
3. **Good News Report**
Dr. McDaris shared the following good news items:

January is School Board Appreciation Month

January 2023 marks the 28th anniversary of School Board Appreciation Month, a time to recognize the important contributions that school board members make to their communities. As citizens who serve students and educators, school board members face complex and demanding challenges. These dedicated individuals have been called upon to make the hard decisions as they strive toward the shared goal of helping students grow, learn, and enjoy their educational experience. We thank the board for their leadership.

MLK Day, National Day of Service - January 16, 2023

Observed each year on the third Monday in January, Martin Luther King Jr. Day celebrates the lasting legacy of the famed civil rights leader to our country and its citizens. Martin Luther King Day is the only federal holiday designated as a National Day of Service to encourage all Americans to volunteer. Our thanks to the students, staff, and neighbors who worked on January 16th to help improve their communities and commemorate Dr. King's legacy of service.

National Law Enforcement Appreciation Day - January 9, 2023

January 9th was National Law Enforcement Appreciation Day. Please join us in showing support for the tremendous work done by the dedicated officers who serve our community and our schools. We are grateful for our strong partnerships with the Transylvania County Sheriff's Department, the Brevard Police Department, the North Carolina Highway Patrol, and the School Resource Officers who help keep our students and staff safe. *Dr. McDaris thanked SRO Kelly Cook for attending the meeting.*

State Board of Education Recognition

In December, the North Carolina Department of Public Instruction, State Superintendent Catherine Truitt, and the State Board of Education issued certificates of achievement to the following schools for their performance during the 2021-2022 school year:

Rosman High School - Outstanding Graduation Rate of 97.4%
Brevard High School - Outstanding Graduation Rate of 95.0%
Brevard High School - Exceeded Academic Growth Award
Rosman High School - Exceeded Academic Growth Award
Brevard Elementary School - Academic Growth Award
Brevard Middle School - Academic Growth Award
Rosman Elementary School - Academic Growth Award
Rosman Middle School - Academic Growth Award
TCS Online Learning Path School - Academic Growth Award

Backpack Buddies

On the morning of December 15, Central Office staff, School Nutrition staff, and community volunteers met at the Morris Education Center to fill 350 bags of food for students to take home over the Christmas break as part of the Backpack Buddies program. Special thanks go to STG Solar Southern Tradesmen out of Pisgah Forest for sending their team to help pack bags. Additional thanks go to all school staff who helped pack and deliver bags.

Chairman McCoy shared the next item:

NCSBA Academy for School Boardsmanship

Each year, board members are recognized for their training achievements through the North Carolina School Boards Association *Academy of School Boardsmanship*.

Certificates are given when a board member has earned a minimum of 30 hours of training during the previous academic year. The level of recognition is based on the total cumulative hours of training earned. Congratulations to Ron Kiviniemi for earning a Certificate of Advanced Achievement during the 2021-2022 academy year. This level of recognition means that Mr. Kiviniemi has achieved 201-300 total cumulative hours of training.

Miss Bengal Pageant

Congratulations to Clara Kochan for being named “Miss Bengal 2023” at the Rosman High School Miss Bengal Pageant held on Saturday, January 14, in the RHS auditorium. Clara is a junior and an exchange student from Germany.

Dr. McDaris recognized the student artwork from Rosman Elementary School that was on display in the board room.

4. Former Students in the Military

The board recognized the list of former students from Brevard High School, Rosman High School, and Davidson River School who are currently serving or have previously served in the U.S. Military. There were no new names on the list.

5. Consent Agenda

ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. JACKSON, the minutes of the August 2, 2022 meeting; the August 22, 2022 meeting; the August 22, 2022 closed session; the September 19, 2022 meeting; the September 19, 2022 closed session; the personnel report for January 17, 2023 (attached); and five applications for local training credit for the “School Board Member Rights and Responsibilities” session on December 19 were approved by 4:1 majority vote (FOR: Dalton, Jackson, Kiviniemi, McCoy; AGAINST: Wiener).

6. School Calendar 2023-2024

Dr. Brian Weaver presented the draft school calendar for the 2023-2024 school year as recommended by the calendar committee. The draft contains many similarities to the current school calendar in that there was little flexibility for change due to North Carolina’s calendar law, and because our system did not meet the threshold for a weather waiver which would have allowed an earlier start date. The committee therefore based the start date of Monday, August 28 and end date of Friday, June 7 on current calendar legislation. Spring break would be the last week of March. Dr. Weaver pointed out one notable change--the committee decided to move away from remote learning days and return to early release days for better instructional delivery and to allow students to have lunch at schools. Mr. Jackson asked why there were not 185 instructional days in the calendar. Dr. Weaver explained that state calendar law requires either 185 days or 1,025 instructional hours. We meet the hours requirement.

There was extensive discussion about the state calendar law as a barrier to completing first semester exams before Christmas. Board members expressed concerns that students taking first semester exams in January could experience learning loss over the break, plus have hardships from misaligned scheduling windows for dual enrollment and/or spring semester enrollment at local community colleges. Kimsey Jackson spoke about his experience with a quarter system at NC State in 1952. Mr. Wiener stated that he would like to see the calendar committee to prepare an alternate calendar that works best for the community.

The board discussed the potential consequences of adopting a calendar that violates state calendar law. A number of NC school systems have already done so. In Union County, some parents have filed a lawsuit against the board because the adopted calendar violates state law. Mr. Kiviniemi remarked that as long as Phil Berger is Senate Pro Tem, lobbying the legislature will do no good. Over the years, dozens of calendar bills have been proposed and none have ever made it out of the Rules Committee. Dr. McDaris noted that the state calendar law has never been about what is best for students, but what is best for the travel/tourism industry and summer camps.

Chairman McCoy asked the board attorney to weigh in. Mr. Campbell advised that the administration may not recommend a calendar to the board that violates state law. Other school boards have asked their administrations to bring back an alternate calendar for discussion. The Union County lawsuit is new and it is not known how that will play out. Board members can be held accountable for not following the duties of their office. This continues to be an evolving situation.

Mr. Kiviniemi stated that he is not ready to go against state law, but would be interested in seeing an alternate calendar as information. MR. KIVINIEMI MOVED to direct Dr. Brian Weaver to reconvene the calendar committee in order to prepare a second draft calendar that would allow first semester exams before Christmas and to present the alternate calendar for review at the work session on February 6. MR. WIENER SECONDED, and the motion passed unanimously. Dr. Weaver informed that board that in the interest of time and with the board's permission he would convene the committee via email as they had already discussed the possibility of an alternate draft during their previous meetings. There was a general consensus to approve the email meeting.

7. Budget Update

Finance Officer Gabi Juba presented an expenditure report and three budget amendments for fiscal year 2022-2023. ON A MOTION BY MR. KIVINIEMI, SECONDED BY MR. JACKSON, the budget amendments for the State Public School Fund, the Local Current Expense Fund, and the Federal Grants Fund were unanimously approved as presented (see attached). Reviewing the expenditure report, Mr. Wiener asked to what other governmental agencies the school system sends money. Mrs. Frost explained that NC school systems are required by law to send payments to charter schools that are attended by students who live within the local district, even if the charter school is located in another county. Charters are public schools and therefore governmental units.

8. School Capital Bond Update

Dr. McDaris reported that he and the board attorney have been working with the county manager and the county attorney on forming an ad hoc advisory committee in an attempt to move the bond/capital projects forward. Talks have begun with some individuals and the county is working to identify some consultants. Work is progressing slowly.

Mr. Campbell reported that since Thanksgiving the county has been looking at some internal issues. The plan is to ask a retired county manager and a retired superintendent to serve on the committee. The bond deadline is November 2025. It can be extended until November 2028. That would make it 10 years since voters approved the bond in 2018. Our finance officer is working with the county finance officer to identify the capital dollars that will be available to the school system in the next 2-3 years. An update will be provided update at the February 6 work session. Mr. Kiviniemi stated that he would also like to know the total amount of county tax dollars that will have been collected by the

end of this fiscal year based on the tax increase that the county implemented and attributed to the bond.

Chairman McCoy reported that the board had originally planned to receive a report from the ad hoc committee in February; however, that deadline will not be met due to delays on the county's side. The ad hoc committee has not been fully formed. If the county decides it wants more review of the school system's needs, it will take even more time. Mr. Campbell noted that the board is not in control of all the pieces of this equation. He believes the superintendent and county manager are doing a good job of trying to move things along.

9. **Topics for Planning Work Session**

Dr. McDaris gave a reminder that the board will hold its annual planning work session on February 6, 2022 at the Morris Education Center beginning at 5:30 p.m. The following potential topics have been submitted so far: learning loss update, school safety and security, computer science graduation requirement, partnerships with BRCC and CTE offerings, school capital, alternative calendar for 2023-2024, and funding challenges for Exceptional Children's services.

10. **Superintendent's Update**

As an item of interest, Dr. McDaris presented a comparison of the differences in the *Public School Laws of North Carolina* books from 1984 to 2021. The 2021 edition is several inches thicker. He then gave the following announcement:

"Anyone who knows me knows that I have five favorite things: my grandchildren, home projects, writing stories, visiting places featured in *Our State* magazine, and North Carolina barbecue joints. I mention this because there is not enough time to spend with my favorite things. This is my 40th year as an educator in North Carolina. I started school in 1967, so I guess in many ways I've been in school for 56 years now. And each year is unique. I still get excited for the first day of school in August. Elementary school, junior high, high school, college--I am blessed to be a graduate of this school system.

Last July, just after my mom passed away, I began to reflect on many things, including my career. I've had many colleagues and friends retire, especially during the last few years. As we grow older time seems to go by faster and faster. The job of a school administrator is rewarding but tough. It requires a lot of time, energy, critical thinking, and dedication. Many things happen every day. Some are good, and some are not so good. But the good always outweighs the challenges. I am blessed to be in my 14th year as superintendent of this excellent school system. We have wonderful students, teachers, and families.

Admittedly, I am tired. My current contract as superintendent runs through 2024. Many retirees have told me, "You will know when it is time." Last summer when reflecting on the years I also thought about the many things I've missed out on for my family due to the job. I knew it was time. Last August I decided this would be my final year. I began the year focused on getting another year started and well underway. I knew that January would be a good time to announce in order to give the school board a solid time frame for selecting someone new, so I began making plans to announce my retirement at this first meeting of the calendar year. It's been hard to keep it a secret. But here we are now at that meeting.

My wife retired last year, and I shared my plans with her and some of my closest friends and family early on. I have to say, I think they did a pretty good job of keeping it secret. But speculation always abounds. I appreciate their support. I shared the decision with Chairman McCoy in early October, as well as some other key folks. I've

had many wonderful experiences with leaders and educational organizations across North Carolina. Jobs may have a time limit. Friendships do not.

While none of us know what the future brings, my faith assures me the future will ultimately end well. I've tried to listen and to seek His guidance and direction for each day, including now. It is time. I have new opportunities to explore, and Lisa and I have new adventures to consider. I am lucky. I am married to my high school sweetheart, I have two great sons, two wonderful daughters-in-law who have become daughters, and three awesome grandchildren. I am looking forward to spending more time with my family.

I will be retiring at the end of this school year on June 30, 2023. Between now and then, my work and dedication remain focused on this great school system, its students, our staff, and our great community. We always have a lot to do and I look forward to a great spring."

Chairman McCoy commented that the board has always teased Dr. McDaris about having contingency plans A through G. She expressed confidence that he will be leaving our system in a good place with a great leadership team.

11. Important Dates

Jan. 23	Teacher workday		
Feb. 6	PLANNING WORK SESSION	5:30 p.m.	MEC
Feb. 17	Remote learning day		
Feb. 20	Teacher workday		
Feb. 20	REGULAR MEETING	6:30 p.m.	MEC
Mar. 6	REGULAR MEETING	6:30 p.m.	MEC
Mar. 20	Teacher workday		
Mar. 20	REGULAR MEETING	6:30 p.m.	MEC
Apr. 3	REGULAR MEETING	6:30 p.m.	MEC
Apr. 7	Remote learning day		
Apr. 10-14	Spring break		
Apr. 18	"Of the Year" Awards Ceremony	5:30 p.m.	Trans. Co. Library Rogow Room
Apr. 24	TCS STEAM Expo	4-7 p.m.	Recreation Department
Apr. 28	Remote learning day		

Chairman McCoy advised the board that the next few months will bring many events that members are invited to be a part of and to keep their calendars open.

12. Other Items

Mr. Jackson reported that the local Rotary Club has adopted some TCS classrooms and given the teachers \$300 to spend. He would like to have a representative from Rotary come and give a presentation at a future board meeting. Carrie Norris offered to help arrange this.

13. **Closed Session**

ON A MOTION BY MRS. MCCOY, SECONDED BY MR. KIVINIEMI, the board voted unanimously to go into closed session pursuant to N.C.G.S. § 143-318(a)(1) and (3) to discuss confidential personnel matters pursuant to G.S. § 115C-319-321 and matters protected by attorney-client privilege. After a brief recess, the closed session convened at approximately 7:55 p.m. The following board members were present: Tawny McCoy, Chair; Kimsey Jackson, Vice Chair; Tanya Dalton; Ron Kiviniemi; and Chris Wiener. Board Attorney Chris Campbell was also present. At 8:57 p.m., BY MOTION MADE BY MR. KIVINIEMI AND SECONDED BY MR. WIENER, the board returned to open session.

There was no further business, and ON A MOTION BY MR. KIVINIEMI, SECONDED BY MRS. MCCOY, the meeting was adjourned at approximately 9:00 p.m.

Respectfully submitted,

Chairman

Secretary

PERSONNEL REPORT
January 17, 2023

- I. ACCEPT THE REPORT OF RESIGNATIONS/TERMINATIONS ACCEPTED/INITIATED BY THE SUPERINTENDENT FROM/FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

Nattlye Mintz, Teacher Assistant, BES, effective December 20, 2022

Yesica Rosales Miranda, Teacher Assistant, PFES, effective February 3, 2023

Harell Mitchell, Teacher Assistant, BHS, effective January 10, 2023

- II. APPROVE THE EMPLOYMENT RECOMMENDATIONS MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

Roderick Brown, Assistant Principal, BMS, effective January 18, 2023

Classified Personnel

Leslie Odom, Teacher Assistant, BES, effective January 24, 2023

Ramonique Puryear, Interim Teacher Assistant, BES, effective January 18, 2023 through
June 13, 2023

- III. ACCEPT THE REPORT OF TRANSFER OF ASSIGNMENT MADE BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- IV. APPROVE THE LEAVES OF ABSENCE RECOMMENDED BY THE SUPERINTENDENT FOR THE FOLLOWING PERSONS:

Licensed Personnel

None

Classified Personnel

None

- V. APPROVE THE SUPERINTENDENT'S RECOMMENDATION FOR THE FOLLOWING SUBSTITUTE EMPLOYEES:

Substitute Teachers

Jessica Bracken

Teresa Girolamo

Chesney Hightower

Kiana Pittman

Janet Powell

Summer Sisney

Toni Stanley

Substitute School Nutrition Workers

Kimberly Muniz

Budget Amendment - State Public School Fund

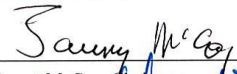
Amendment no. 4


Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$26,730,508	\$24,827	\$26,755,334
	EXPENDITURES			
5100	Regular Instructional	17,289,957	(160,713)	\$17,129,243.93
5200	Special Instructional	3,311,156	131,980	\$3,443,136.06
5300	Alternative Programs	686,116	(22,281)	\$663,834.80
5400	School Leadership	1,499,927	0	\$1,499,927.12
5800	School-Based Support	1,333,602	75,842	\$1,409,443.18
6100	Support And Development	284,283	0	\$284,283.41
6200	Special Population Support And Dev	0	0	\$0.00
6300	Alternative S & D	0	0	\$0.00
6400	Technology Support	70,029	0	\$70,028.59
6500	Operational Support	1,664,534	0	\$1,664,534.32
6600	Financial And Human Resources	221,681	0	\$221,681.02
6900	Policy And Leadership	270,461	0	\$270,461.28
7100	Regular Community Service	0	0	\$0.00
7200	Ancillary Services	98,761	0	\$98,760.61
8100	Pay To Oth Govt & Tfirs Of			
8400	Interfund Transfers			
TOTAL EXPENDITURE BUDGET		\$26,730,508	\$24,827	\$26,755,334

EXPLANATION:

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 17th day of January, 2023.


 Tawny McCoy, Chairman


 Jeff McDade, Secretary

PRC	Description	Amount	Reason
001	Classroom Teachers		
002	Central Office Administration		
003	Non-Instructional Support Personnel		
004	K-5 Program Enhancement Teachers		
005	School Building Administration		
006	School Psychologist - Position		
007	Instructional Support		
008	School Psychologist Conversion to Dollars		
012	Driver Training		
013	CTE-Months Of Emploment		
014	CTE-Program Support		
015	School Technology Fund	(80)	Reversion
016	Summer Reading Camp	-22281.47	October 21 reversion
019	Small County		
024	Disadvantaged Student Supp		
027	Teacher Assistants		
029	Behavioral Support		
032	Exceptional Children		
034	Academic/Intellectually Gifted		
039	School Safety Grant		
045	Compensation Bonus		
046	Test Result Bonus		
048	Test Result Bonus - (Ap/Ib, CTE, Principal)		
054	Limited English (LEP)		
056	Transportation		
061	Classroom Material, Instr Supplies, Equipment		
063	Special Program Funds - Ec	47,188	Additional Allotment
064	CTE Grade Expansion Program Grant		
067	Assistant Principal Interns-MSA		
069	At-Risk Student Ser/Alternative Schools		
071	Supplemental Funds for Teacher Compenstation		
073	School Connectivity		
085	Early Grade Reading Proficiency		
120	LEA Financed Purchase Of School Buses		
121	CRF Summer Learning Program		
122	CRF-School Health Support		
123	CRF - Nondigital Resources		
124	CRF-Student Computers And Devices		
125	CRF-Student Devices		
126	CRF-Personnel Computers And Devices		
127	CRF-Connectivity School Buses		
128	CRF-Home And Community Wifi		
130	Textbooks		
131	Textbook & Digital Resources (Dollar Transfer)		
132	CRF-Exceptional Children		
135	CRF-Cybersecurity		
137	CRF-Personal Protective Equipment		
141	ARRA - Title I		
154	Covid-19 Supplemental Funds		

24,827

Budget Amendment - Local Current Expense Fund

Amendment no. 2

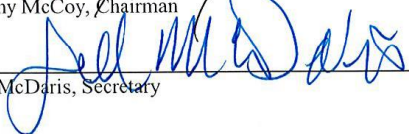
Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$ 13,196,152	\$0	\$ 13,196,152
	Appropriated Fund Balance	123,720		123,720
	EXPENDITURES		0	
5100	Regular Instructional	\$ 4,383,853	(2,701)	\$4,381,151.51
5200	Special Instructional	295,316	0	\$295,315.88
5300	Alternative Programs	99,541	76,000	\$175,540.59
5400	School Leadership	1,268,162	(44,800)	\$1,223,362.28
5500	Co-Curricular	357,208	0	\$357,208.18
5800	School-Based Support	1,091,940	0	\$1,091,939.89
6100	Support and Development	451,268	2,701	\$453,969.04
6200	Special Population Support and Development	62,779	0	\$62,778.78
6400	Technology Support	111,021	30	\$111,050.70
6500	Operational Support	2,852,945	(31,200)	\$2,821,745.39
6600	Financial And Human Resources	575,025	(1,000)	\$574,024.88
6700	Accountability S & D	9,551	0	\$9,551.00
6900	Policy And Leadership	345,264	0	\$345,263.52
7100	Regular Community Service	953	1,000	\$1,953.00
7200	Ancillary Services	2,876	0	\$2,876.36
8100	Pay To Oth Govt & Tfrs Of	1,412,171	0	\$1,412,171.00
	TOTAL EXPENDITURE BUDGET	\$13,319,872	\$30	\$13,319,902

EXPLANATION:

To reflect actual expenditures.

Passed by majority vote of the Transylvania County Board of Education this 17th day of January, 2023.


 Tawny McCoy, Chairman


 Jeff McDaris, Secretary

Budget Amendment - Federal Grants Fund

Amendment no. 3

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$9,127,732	\$620,780	\$9,748,512
	EXPENDITURES			
5100	Regular Instructional	4,277,547	(1,981,627)	\$2,295,919.68
5200	Special Instructional	867,070	281,959	\$1,149,029.18
5300	Alternative Programs	881,753	804,765	\$1,686,517.94
5400	School Leadership	0	28,258	\$28,258.30
5500	Co-Curricular	0	0	\$0.00
5800	School-Based Support	167,780	804,188	\$971,968.40
6100	Support and Development Services		4,820	\$4,820.06
6200	Special Population Support And Dev	74,108	1,090	\$75,198.04
6300	Alternative S & D	0	0	\$0.00
6400	Technology Support	0	1,615	\$1,614.76
6500	Operational Support	2,424,473	31,158	\$2,455,630.57
6600	Financial And Human Resources	0	4,844	\$4,844.28
6700	Accountability S & D	0	0	\$0.00
6900	Policy And Leadership	0	3,633	\$3,633.21
7100	Community Services		1,292	\$1,291.81
7200	Ancillary Services	30,186	18,166	\$48,351.59
8100	Pay To Oth Govt & Tfrs Of	404,266	617,118	\$1,021,384.02
8200	Unbudgeted Reserves	549	(499)	\$49.99
	TOTAL EXPENDITURE BUDGET	\$9,127,732	\$620,780	\$9,748,512

EXPLANATION:

To reflect actual (see attached for additional allotment).

Passed by majority vote of the Transylvania County Board of Education this 17th day of January, 2023.


 Tawny McCoy, Chairman


 Jeff McDaris, Secretary

PRC	Description	Amount	Reason
017	Vocational Ed - Program Improvement	36,195	Initial Allotment
026	Homeless Grant		
049	IDEA Pre-School Handicapped Grant		
050	IASA Title I - LEA Basic Program	445,729	Additional Allotment
053	Sch Improvement		
060	IDEA VI-B Handicapped	(62,522)	Adjusting for beginning budget error
102	Sch Repair & Renovation - Tech		
103	Improving Teacher Quality	83,656	Additional Allotment
104	Title III Language Acquisition		
105	Title I - School Improvement	108,703	Initial Allotment
108	Student Support and Academic Enrichment		
109	Rural and Low Income Schools		
111	Title III Language Acquisition Increase	7,109	Initial Allotment and carryover
115	TSI School Improvement		
118	IDEA Preschool Targeted Assistance		
119	IDEA VI B Special Needs	2,000	Initial Allotment
163	Cares Act 2020		
167	ESSER I EC Grant		
169	GEER-Student Health Support		
170	GEER-Supplemental Instructional Services		
171	ESSER II - K-12 Emergency Relief Fund		
173	ESSER II - Supplemental Contracted Instructional Support		
174	ESSER II - School Nutrition COVID Support		
176	ESSER II - Learning Loss Funding		
177	ESSER II - Cummer Career Accelerator Program		
178	ESSER II - Competency-Based Assessment		
181	ESSER III - K-12 Emergency Relief Fund		
183	ESSER III - Homeless I		
184	ESSER III - Homeless II		
185	ESSRT III - ARP IDEA Grant to States		
186	ESSER III - IDEA Preschool		
192	Cyberbullying & Suicide Prevention Grant		
193	Gaggle Grant		
194	ESSER III - CTE - Hospitality		
203	ESSER III - Teacher Bonuses		
205	ESSER III - Driver Training		
		620,780	