



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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June 16, 2025

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: Budget Amendment #8

Attached is Budget Amendment #8 for the 2024-25 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

| Fund | Budget After Amendment #7 | Amendment #8 | Current Amended Budget |
|---------------------------|------------------------------|--------------|---------------------------|
| (1) State Public School | \$29,613,372.47 | \$332,445.00 | \$29,945,817.47 |
| (2) Local Current Expense | \$13,837,492.00 | | \$13,837,492.00 |
| (3) Federal Grants | \$2,746,249.12 | | \$2,746,249.12 |
| (4) Capital Outlay | \$2,018,461.00 | \$262,866.71 | \$2,281,327.71 |
| (5) Child Nutrition | \$2,917,562.04 | \$330,000.00 | \$3,247,562.04 |
| (8) Restricted Local Fund | \$1,651,506.20 | | \$1,651,506.20 |
| Total | \$52,784,642.83 | \$925,311.71 | \$53,709,954.54 |

Since Budget Amendment #7 was approved at the May Board meeting, additional allocations were received in the following state programs: \$317,045-PRC 230-School Extension Learning Recovery Program, \$1900-PRC 255-NBPTS Certification Support and \$13,500-PRC 063-Children with Special Needs-Special Funds.

In the Local Current Expense Fund, adjustments were made between purpose/functions 5XXX, 6XXX and 7XXX.

No changes were made in the Federal Programs Fund or Other Specific Revenue Fund.

For the Capital Outlay Fund, \$262,866.71 was budgeted from fund balance to complete the Air Handler project at Brevard Middle School.

In the Child Nutrition fund, an addition of \$330,000 was added to the budget.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.