



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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June 15, 2026

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: 2025-26 Budget Amendment #8

Attached is Budget Amendment #8 for the 2025-26 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #7	Amendment #8	Amended Budget
(1) State Public School	\$28,815,188.14	\$2,375.00	\$28,817,563.14
(2) Local Current Expense	\$15,289,871.00		\$15,289,871.00
(3) Federal Grants	\$2,532,248.23		\$2,532,248.23
(4) Capital Outlay	\$71,547,225.80		\$71,547,225.80
(5) Child Nutrition	\$3,522,200.00		\$3,522,200.00
(8) Restricted Local Fund	\$2,214,240.49	\$37,457.58	\$2,251,698.07
Total	\$123,920,973.66	\$39,832.58	\$123,960,806.24

Since Budget Amendment #7 was approved at the May Board meeting, additional allocations were received in the following funds/programs:

In the State Public School Fund, \$2,375 was received in PRC 255-National Board Certification Fee Reimbursement.

In the Local Current Expense Fund, a transfer of \$2,645.35 was made between purpose function 6XXX and 7XXX.

In the Specific Revenue Fund, an allocation of \$39,656.81 was recorded for Patton Grant-PRC 425. The SELF budget - PRC 805 was adjusted by \$13,889.72. ROTC budget -PRC 301 was adjusted by \$18,500. An adjustment of \$40,000 was made to PRC 306-Medicaid budget. An adjustment of \$234.77 was made to PRC 003. A reversion of \$74,823.72 was made to PRC 426-Patton-Outdoor Classroom as this grant was expended last fiscal year. The net adjustment for this fund is \$37,457.58.

There were no changes to the Federal Programs Grant Fund, Capital Outlay Fund and School Nutrition Fund.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.