



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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May 18, 2026

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: 2025-26 Budget Amendment #7

Attached is Budget Amendment #7 for the 2025-26 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #6	Amendment #7	Amended Budget
(1) State Public School	\$28,757,831.14	\$57,357.00	\$28,815,188.14
(2) Local Current Expense	\$15,289,871.00		\$15,289,871.00
(3) Federal Grants	\$2,525,116.23	\$7,132.00	\$2,532,248.23
(4) Capital Outlay	\$9,205,856.80	\$62,341,369.00	\$71,547,225.80
(5) Child Nutrition	\$3,522,200.00		\$3,522,200.00
(8) Restricted Local Fund	\$2,164,172.94	\$50,067.55	\$2,214,240.49
Total	\$61,465,048.11	\$62,455,925.55	\$123,920,973.66

Since Budget Amendment #6 was approved at the April Board meeting, additional allocations were received in the following funds/programs:

In the State Public School Fund, \$56,700 was received in PRC 063-Children with Disabilities-Special Funds and \$657 was received in PRC 081-Transportation Reserve for Homeless/Foster Children.

In the Federal Programs Fund, an additional \$7,132 was received in multiple Federal PRCs for Grant Year 6.

In the Capital Outlay fund, \$62,000,000 was recorded for the Needs Based Public School Capital Fund (NBPSCF) for the CTE wing expansion. Also, \$341,369 was recorded for additional projects funded through the County of Transylvania. An adjustment in the amount of \$3,677.86 was made between 5XXX and 6XXX purpose/function codes.

In the Specific Revenue Fund, an allocation of \$50,067.55 was made in PRC 003.

There were no changes to the Local Current Expense Fund and the School Nutrition Fund.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.