



# TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education  
Tanya Dalton, Chair  
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Chris Wiener

May 19, 2025

## MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent  
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: Budget Amendment #7

Attached is Budget Amendment #7 for the 2024-25 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #6	Amendment #7	Current Amended Budget
(1) State Public School	\$29,601,760.31	\$11,612.16	\$29,613,372.47
(2) Local Current Expense	\$13,837,492.00		\$13,837,492.00
(3) Federal Grants	\$2,746,249.12		\$2,746,249.12
(4) Capital Outlay	\$2,018,461.00		\$2,018,461.00
(5) Child Nutrition	\$2,914,811.00	\$2,751.04	\$2,917,562.04
(8) Restricted Local Fund	\$1,651,506.20		\$1,651,506.20
Total	\$52,770,279.63	\$14,363.20	\$52,784,642.83

Since Budget Amendment #6 was approved at the April Board meeting, additional allocations were received in the following state programs: \$821 Substitute Teacher reimbursement in PRC 003, \$10,791.16 Transportation Reserve Fund for Homeless and Foster Children in PRC 081. An ABC transfer was made moving \$103,026 from PRC 061-Supplies and Materials to PRC 003-Non-Instructional Support split between purpose function 5XXX and 6XXX.

There were no changes within the Local Current Expense Fund, Federal Programs funds and the Capital Outlay Fund.

In the Child Nutrition fund, an allocation of \$2,751.04 was received in Hurricane Recovery funds for food loss and equipment repairs.

For the Other Specific Revenue Fund, a transfer of \$17,775 was made from purpose 5XXX to purpose 7XXX.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.