



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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April 21, 2025

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: Budget Amendment #6

Attached is Budget Amendment #6 for the 2024-25 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #5	Amendment #6	Current Amended Budget
(1) State Public School	\$29,150,471.31	\$451,289.00	\$29,601,760.31
(2) Local Current Expense	\$13,837,492.00		\$13,837,492.00
(3) Federal Grants	\$2,737,324.10	\$8,925.02	\$2,746,249.12
(4) Capital Outlay	\$1,908,461.00	\$110,000.00	\$2,018,461.00
(5) Child Nutrition	\$2,914,811.00		\$2,914,811.00
(8) Restricted Local Fund	\$1,651,506.20		\$1,651,506.20
Total	\$52,200,065.61	\$570,214.02	\$52,770,279.63

Since Budget Amendment #5 was approved at the March Board meeting, additional allocations were received in the following state programs: \$275,000 Safety Equipment Grant in PRC 040, \$92,260 in State EC- PRC 032, \$688 in Driver's Education-PRC 012, and \$95,767 in State Transportation-PRC 056. In PRC 230-TS Helene Relief, a reversion of \$12,426 was made to sure-up this allotment.

There were no changes within the Local Current Expense Fund, School Nutrition Fund, and Specific Revenue Fund.

In the Federal Programs fund, an allocation of \$79 was received in PRC 104-Grant Year 4, \$870 in PRC 119 Grant Year 4, \$6,459.02 in PRC 119 Grant Year 5, and \$1,517 in PRC 111 Grant Year 5.

For the Capital Outlay Fund, an amendment of \$110,000 was made from fund balance (prior year) to the Field Drain project at Rosman High School.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.