



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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April 20, 2026

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: 2025-26 Budget Amendment #6

Attached is Budget Amendment #6 for the 2025-26 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #5	Amendment #6	Amended Budget
(1) State Public School	\$28,737,916.14	\$19,915.00	\$28,757,831.14
(2) Local Current Expense	\$14,789,871.00	\$500,000.00	\$15,289,871.00
(3) Federal Grants	\$2,525,116.23		\$2,525,116.23
(4) Capital Outlay	\$9,205,856.80		\$9,205,856.80
(5) Child Nutrition	\$3,522,200.00		\$3,522,200.00
(8) Restricted Local Fund	\$2,135,172.94	\$29,000.00	\$2,164,172.94
Total	\$60,916,133.11	\$548,915.00	\$61,465,048.11

Since Budget Amendment #5 was approved at the March Board meeting, additional allocations were received in the following state programs: PRC 056-State Transportation - \$6,129 and PRC 081 Transportation Reserve Fund for Homeless/Foster Students - \$13,786. An ABC transfer for \$99,607 was made moving funds from PRC 061-Supplies and Materials to PRC 003 -Non-Instructional Support for payment of custodial salaries. An adjustment for \$2,805.10 from PRC 085 was made between 5XXX and 6XXX purpose functions.

In the Local Current Expense Fund, \$500,000 was appropriated from fund balance to support expenditures/projections that may exceed budget such as increases in fuel cost, increases in insurance premiums for property, content and cyber coverages and expenditures for the exceptional children program. The remaining amount will revert back to fund balance once all transactions are made for 2025-26.

In the Federal Programs Fund, changes in the amount of \$1,086.65 were made between purpose/function 5XXX and 8XXX.

In the Specific Revenue Fund, an additional allocation of \$29,000 was made in PRC 805-SELF EC program.

There were no changes to the School Nutrition Fund or the Capital Outlay Fund.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.