



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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February 16, 2026

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: 2025-26 Budget Amendment #4

Attached is Budget Amendment #4 for the 2025-26 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #3	Amendment #4	Amended Budget
(1) State Public School	\$28,505,487.14	\$12,550.00	\$28,518,037.14
(2) Local Current Expense	\$14,789,871.00		\$14,789,871.00
(3) Federal Grants	\$2,442,423.04	\$125.00	\$2,442,548.04
(4) Capital Outlay	\$2,068,253.74	\$356,270.70	\$2,424,524.44
(5) Child Nutrition	\$3,072,200.00		\$3,072,200.00
(8) Restricted Local Fund	\$2,096,172.94	\$39,000.00	\$2,135,172.94
Total	\$52,974,407.86	\$407,945.70	\$53,382,353.56

Since Budget Amendment #3 was approved at the January Board meeting, additional allocations were received in the following state programs: \$3,100 - PRC 088-Feminine Hygiene Grant Program and \$9,450 in PRC 063-EC Special Needs Funds.

In the Federal Programs Fund, an additional allocation of \$125 was received in PRC 103-Title II-Supporting Effective Instruction.

In the Capital Outlay fund, \$356,270.70 was budgeted for the purchase of two yellow school buses funded by the State and recorded on the General Ledger.

In the Other Specific Programs Fund, \$5,000 was received in PRC 504-Student Services Support, \$3,000 was received in PRC 505-VAYA Collaborative Project Fund Grant and \$31,000 was budgeted in PRC 802 for the Engineering study for the Gillespie Circle property.

There were no changes to the Local Current Expense Fund or the School Nutrition Fund.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.