



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
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December 16, 2024

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Dr. Brian Weaver, Assistant Superintendent

Subject: Budget Amendment #2

Attached is Budget Amendment #2 for the 2024-25 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Beginning Budget	Amendment	Amended Budget
(1) State Public School	\$28,444,865.00	\$207,549.31	\$28,652,414.31
(2) Local Current Expense	\$13,837,492.00		\$13,837,492.00
(3) Federal Grants	\$1,501,140.79	\$1,209,003.00	\$2,710,143.79
(4) Capital Outlay	\$815,307.00	\$1,093,154.00	\$1,908,461.00
(5) Child Nutrition	\$2,914,811.00		\$2,914,811.00
(8) Restricted Local Fund	\$1,328,208.69	\$17,297.51	\$1,345,506.20
Total	\$48,841,824.48	\$2,527,003.82	\$51,368,828.30

Since Budget Amendment #1 was approved at the November Board meeting, additional allocations were received in the following state programs: \$100 in PRC 003-Non-Instructional Support sub reimbursement, \$5000 in PRC 089-Feminine Hygiene, \$46,037 in PRC 089-EC Special Reserve, \$134,877 in PRC 230-Hurricane Relief and Recovery, and \$35,987 in PRC 083-CTE Credentials. A reversion of \$14,451.69 was made in PRC 016 Summer Reading Camp for unspent funds.

Within the Local Current Expense, a transfer of \$600 was made between purpose/function codes.

Within the Federal Grant Funds, the following programs were allocated: \$21,685.00 in PRC 104 Grant Year 5, \$144,064 in PRC 103-Title II Grant Year 5, \$74,478 in PRC 108-Title IV Grant Year 5, and \$968,776 in PRC 050-Title I Grant Year 5. Please note the state awards federal funds based on Grant Year(s) beginning in 2024-25.

An additional appropriation of \$1,093,154 was made within the Capital Outlay Fund to budget for capital projects which include replacement of air handlers and roof repairs.

Within the Other Specific Revenue Fund, the following allocations were made: \$17,297.51 in PRC 577- Hearing Impaired carryover funds. A transfer of \$19,868.00 was made between purpose function 5XXX to 6XXX.

There were no changes within the School Nutrition Fund.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.