

Conceptual Budgeting	BES	BHS	BMS	DRS	PFES	RES	RHS-RMS	TCHES	MEC/SHOP	TOTAL
<b>TOTAL CONSTRUCTION COST</b>	\$ 3,338,737	\$ 29,350,667	\$ 1,945,180	\$ -	\$ 3,825,186	\$ 6,002,703	\$ 17,444,250	\$ 775,093	\$ 697,069	\$ 63,378,885
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<b>TOTAL SOFT COST</b>	885,628	7,785,511	515,975	-	1,014,662	1,592,267	4,627,234	205,601	184,903	16,811,781
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<b>Escalation factor</b>	585,497	5,514,723	438,578	-	574,974	1,203,043	3,277,615	135,924	104,778	11,835,132
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<b>TOTAL PROJECT COST</b>	4,809,862	42,650,901	2,899,733	-	5,414,822	8,798,013	25,349,099	1,116,618	986,750	<b>92,025,798</b>

Project Summary	Apr-2017	Less Bond	FY18-FY20 CO Projects	Held for future	May-2019
Brevard Elementary	\$ 4,934,351		\$ (124,489)		\$ 4,809,862
Brevard High (less bond)	42,650,901	(42,650,901)	-		-
Brevard Middle	2,899,733				2,899,733
Davidson River	644,638			(644,638)	-
Pisgah Forest Elementary	5,544,345		(129,523)		5,414,822
Rosman Elementary	8,798,013				8,798,013
Rosman Middle-High (less bond)	25,349,099	(25,349,099)			-
TC Henderson Elementary	1,246,140		(129,522)		1,116,618
MEC/Shop	1,047,446		(60,696)		986,750
<b>REMAINING COST</b>	\$ 93,114,666	(68,000,000)	(444,230)	(644,638)	\$ 24,025,798