

Local Cost of Proposed Senate budget

Local non certified payroll (including benefits)	\$	45,039	Average 3.6% increase for all local
Local certified payroll (including benefits)		107,703	
Health insurance		4,968	
Retirement		10,679	
Teacher supplement		143,733	
Teacher asst. to K-1		420,000	
Central Office		32,260	
Workers comp transfer		200,000	
Tort claim transfer		25,000	
Transportation		18,444	
School nurses		?	
School panic alarms		?	
School bus replacement		?	
Classroom Teachers to 1:17 ratio		?	
Total	\$	1,007,826	
Requested total	\$	234,661	
Difference	\$	773,165	