

<u>FY22 Fund 2 Budget Changes</u>		<u>Amount</u>	<u>% Increase/ Decrease</u>
1*	Pay increase - 3.0% average for certified 2.6% noncertified	\$116,204	0.91%
	Decreasing positions	(\$64,008)	-0.50%
	Total pay increase	\$52,196	0.41%
2*	Retirement rate increase - 21.68% to 22.89%	96,927	0.76%
3*	Health insurance increase - \$6,326 to \$7,019	53,488	0.42%
4	Certified supplement rate increase to 9.5% (10% for veteran teachers)	0	0.00%
5	Certified supplement increase to cover pay increase	76,649	0.60%
6	Mobile phone service (E-rate cut)	0	0.00%
7	Athletic event security Formerly allowed comp time but must pay now	0	0.00%
8	SRO increase	27,955	0.22%
9	Restore instructional supplies cut (1/3 allocation)	0	0.00%
10	Restore fund balance appropriated	0	0.00%
	TOTAL	\$307,215	2.81%
	Appropriation increase	\$0	0.00%
	Deficit	(\$307,215)	

*State mandated cost increases