

Metrics for Success: Annual Progression Towards 5-year Goals

School Year:	22-23 Baseline Data	23-24	24-25	25-26	26-27	27-28	
Graduation Rate based on a goal of 95% (Goal 1)	Target:	n/a	89.24	90.68	92.12	93.56	95
	Actual:	87.80%					
Attendance based on a goal of 10% chronic absenteeism; SAMPLE (Goal 1)	Target:	n/a	11.37				10
	Actual:	11.6	16.14				
Discipline: Short-terms Suspension Rates (Goal 1)	Target:	n/a	19.04	17.28	15.52	13.76	12%
	Actual:	20.8					
Develop-MTSS (Goal 2)-Percentage of students receiving tiered (II & III) services	Target:	n/a	10-15%	10-15%	10-15%	10-15%	10-15%
	Actual:	15.3					
Develop-Exceptional Children (Goal 2)-Percentage from timely placement report.	Target:	n/a	91%	93%	96%	98%	100%
	Actual:	89%					
Develop-EL (Goal 2) English Learner Progress (Access scores)	Target:	n/a	19%	21%	23%	24%	25%
	Actual:	18%					
Equip-EOG/EOC-Proficiency standards (Goal 2) Combined Test Results Overall Proficiency	Target:	n/a	45%	50%	55%	60%	65%
	Actual:	40.5					
Equip-ACT Composite Mean (Goal 2)	Target:	n/a	17.00	18.00	18.50	19.00	20.00
	Actual:	17.10					
Equip-WorkKeys (Goal 2) (%Silver, Gold, Platinum)	Target:	n/a	61.40	62.40	63.40	64.40	65.40
	Actual:	60.40					
Accelerate-AIG (Goal 2) Subgroup Combined Results Proficiency	Target:	n/a	94%	95%	96%	97%	98%
	Actual:	93.4					
Accelerate-CCP (Goal 2) Participants/Eligibility	Target:	n/a	28%	30%	32%	34%	36%
	Actual:	26%					
Accelerate-AP (Goal 2)-Participants	Target:	n/a	796	806	816	826	836
	Actual:	786					
Accelerate-CTE Credentials(Goal 2)	Target:		5,050	5,250	5,450	5,650	5,850
	Actual:	4,846					
All Employee Retention Rate (Goal 3) (Frontline data: vacant positions/all positions)	Target:	n/a	82%	84%	86%	88%	90%
	Actual:	79.10%					
Annual Transportation Efficiency Rating	Target:	n/a	100	100	100	100	100
	Actual:	98.36					
Annual Cafeteria sanitation ratings (avg score across all schools)	Target:	n/a	100%	100%	100%	100%	100%
	Actual:	99.89%					
Annual School Based Custodial Inspection rating (avg score across all schools)	Target:	n/a	94%	96%	98%	100%	100%
	Actual:	92.5					
School facilities with upgraded security infrastructure and full time SRO coverage	Target:	n/a	100%	100%	100%	100%	100%
	Actual:	100%					
Balanced Annual Budget (Goal 5)	Target:		1	2	3	4	5
	Actual:	n/a until June 30th, 2023					
Internal School Audits with No Findings (current during school year) Goal 5	Target:	n/a	100%	100%	100%	100%	100%
	Actual:	67%					
Annual External Audit Results with No Findings (one year behind actual reporting) (Goal 5)	Target:	n/a	1	2	3	4	5
	Actual:	n/a					
Average Daily Membership (ADM-Month 2) Goal 5	Target:	n/a	19,949	20,148	20,350	20,553	20, 759
	Actual:	19,751					