TRANSYLVANIA COUNTY SCHOOLS

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TRANSYLVANIA COUNTY SCHOOLS FY26 BUDGET REQUEST

INTRODUCTION

The Transylvania County School Board of Education and the leadership of Transylvania County Schools are committed to sound stewardship of public resources and to ensuring every dollar spent provides value to our students, families, and community. We are deeply grateful for the support of our County Commissioners, who have long partnered with us in making education a priority.

Transylvania County Schools is proud to be recognized as one of the top-performing districts in North Carolina. We are currently ranked **25th of 115 school districts** in the state. Our success is built on high expectations, dedicated educators, and students who rise to the challenge.

Our Students Are Rising

Category	Highlight
State Ranking	25th out of 115 NC school districts • Our High Schools are ranked 10th of all traditional high schools
Student Growth	• Rosman Middle: #1 in NC for SWD growth (top 5% overall for growth) • Brevard HS & Rosman HS: #2 & #3 for high school growth (Region) • RMS: #1 in reading; BMS: #3 in math (regional middle school growth)
Proficiency Gains (Elementary)	• BES Grade 5 Reading: +10.23 pts • PFE Grade 4 Math: +20.00 pts • TCH Grade 4 Math: +17.48 pts
Career Readiness	83.5% of eligible students earned industry credentials (Ranked #2 in NC)
Best Teachers	#2 in NC (Niche.com)
Workplace Satisfaction	91.07% of staff say their school is a good place to work and learn (2024) #15 for Best Places to Teach (Niche.com)

This success is driven by our outstanding teachers and staff. Continued support and investment are essential to sustain this momentum.

We will *not* settle for good. Our goal is to be the ***best***.

As we look ahead to FY26, we face both opportunities and challenges. Our achievements are cause for celebration, but sustaining and expanding our progress requires intentional investment. The funding requests outlined in this report are grounded in transparency, data, and a deep respect for our shared responsibilities. We ask for your continued partnership in supporting public education in Transylvania County.

Budget at a glance

There are two major components of the Total Budget: Operating Budget and Capital Budget.

The Operating Budget pays for the day-to-day costs of operating the school system, such as salaries and benefits, purchased services, supplies and materials, maintenance, janitorial, and utilities. The primary funding sources for the operating budget are county tax dollars, fines and forfeitures, and interest income.

The Capital Improvements Budget pays for equipment, vehicles, major building improvements, and/or repairs to facilities. A full budget request summary is available as Attachment A.

Where are funds spent?
The state budget pays for:
Salaries and Benefits Supplies and Materials
The local budget pays for:
Salaries and Benefits Transfer to Charter Schools Supplies & Materials Utilities/Communication
The federal budget pays for:
Salaries and Benefits Supplies & Materials

FIRST FUNDING PRIORITY – LOCAL SUPPLEMENT INCREASE

We propose equitable increases for all staff, scaled by years of service, to support the recruitment and retention of experienced educators.

By increasing our supplement, we are demonstrating to teachers—and to the state—that Transylvania County supports public education and values long-term commitment. In North Carolina, teachers with 15–24 years of experience do not receive annual salary step increases like others. These are often the educators most deeply embedded in our community. They mentor new teachers and are dedicated to the success of TCS students. A fair and competitive supplement scale reflects how much you value their service and commitment.

The local salary supplement has not been adjusted since 2014. Our current rates:

- 8.5% for certified staff
- 4% for district administrators
- 2% for classified staff
- 9% for 25+ NC years of service

The current cost of our supplement is: **$2,200,504.00**

Neighboring counties offer more competitive packages, contributing to staff attrition and recruitment challenges.

Henderson County School's Current Supplement:

- 9% all certified staff
- 6.75% non-certified staff

The cost to match Henderson County School's supplement as seen above would be an increase of: **$647,824.00**

Request: Increase the supplement to match or exceed Henderson County and include an increase for our employees with 25+ years of service.

Option A (One rate for all, increase 25+ years):

- 9% for ***all*** staff, 9.5% for 25+ years of service
  - Total cost: $3,047,320
  - Current supplement cost: $2,200,504
    Increase: **$846,816.00**

Option B (Surpass Henderson County):

- 9.5% for ***all*** staff, 10% for 25+ years of service

Total cost to ***exceed*** Henderson County for all staff: $3,215,811.00
Current supplement cost: $2,200,504.00
Increase: **$1,015,307.00**

This request aligns with **Strategic Priority II: Human Resources and Quality Staff** in the upcoming 2025–2030 Strategic Plan. By increasing our local salary supplement, we directly support staff recruitment, retention, and morale—critical goals outlined in our objective to maintain a 90% or higher annual retention rate and expand a 'grow your own' pipeline of future educators.

SECOND FUNDING PRIORITY – SAFETY SYSTEM & VISITOR MANAGEMENT

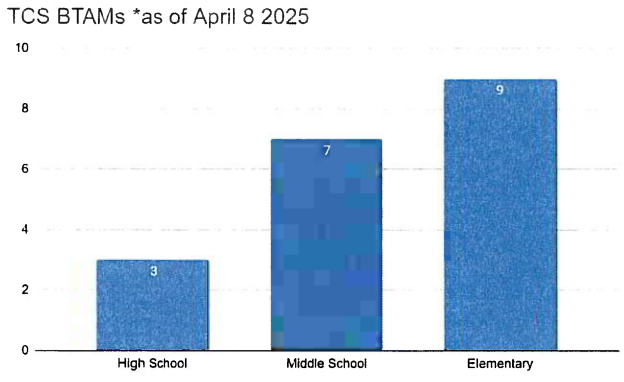
We are requesting funding for the Centegix CrisisAlert and Visitor Management System (Soul Source System). This technology enhances security and response:

- CrisisAlert badges for all staff to activate emergency alerts
- Visitor management system with ID scanning and background checks
- Facility-wide wireless alert infrastructure
- Reunification

Total 5-Year Cost: $432,690 (can be paid over 5-years)

- Year 1: $129,290
- Years 2–5: $75,850 annually

With increasing threats and behavioral issues, this system will help ensure the safety of students and staff. As of April 8, of this school year, we have already had 19 threat assessments that have had to be completed. (Attachment C)



The CENTEGIX Safety Platform is a modern, comprehensive solution designed specifically to improve incident response times and increase peace of mind for students, staff, and families. It includes:

- Wearable CrisisAlert™ badges that staff can use to signal emergencies instantly

- Campus-wide audio and visual lockdown notifications with real-time location tracking
- Integration with 911 and local law enforcement for faster, coordinated response
- Visitor Management and Safety Blueprint tools for managing access, reunification, and building mapping

The system runs on a private network—independent of Wi-Fi and cellular—that avoids burdening existing infrastructure. It is user-friendly, easy to install, and already protects more than 10 million students and staff nationwide. The 5-year total cost for implementation and operation in Transylvania County is $432,690. Annual recurring fees are $75,850. We believe this investment in safety is not only responsible but essential.

VISITOR MANAGEMENT SYSTEM

The CENTEGIX Visitor Management System provides a modern, comprehensive way to monitor and control access to our campuses. This system ensures that only authorized individuals enter school buildings, improving safety and operational efficiency. It offers both standard and enhanced visitor tracking features, each designed to give staff, students, and families peace of mind.

Standard Visitor Management Features:
- Driver's License Scanning: Screens visitors against sex offender registries and custom alert lists.
- Printed Badges: Custom, time-stamped badges with photos for easy identification.
- Self-Service Kiosks: Streamlined check-in/check-out at school entry points.
- Real-Time Logs: Digital tracking of all visits for transparency and compliance.

Enhanced Visitor Management with Real-Time Locating:
- Live Visitor Tracking: Visitors wear a CENTEGIX badge allowing real-time campus visibility.
- Campus Map Integration: Visitors' locations are displayed on digital maps.
- Custom Alerts: Staff can receive alerts if visitors enter restricted areas.
- Visitor Analytics: Insight into visitor frequency, vendor hours, and compliance trends.

Student and Staff Check-In Capabilities:
- Student Attendance Tools: Time-stamped digital tracking for tardies, early dismissals, and hall passes.
- Staff and Volunteer Hours: Auto-tracked hours for reports and audits.

Technology & Integration:
- Private Safety Network: Fully functional independent of school Wi-Fi or cellular service.
- PowerSchool Integration: Secure API access for student information system alignment.
- Easy Setup & Support: Remote/onsite training, visitor kits, badge printers, and ongoing maintenance.

This request supports **Strategic Priority IV: Safe and Innovative Learning Environments**. The Centegix CrisisAlert and Visitor Management System is a direct response to our goal of implementing advanced safety measures and ensuring that all schools meet local, state, and national safety standards. Our Strategic Plan emphasizes developing secure campuses through modern technology, facility assessments, and responsive safety infrastructure.

STRATEGIC STAFFING TO SUPPORT STUDENT WELL-BEING

The state planning allotment for 2024–2025 reflects a projected loss of positions for our school system due to a decline in Average Daily Membership (ADM). While we are losing positions, we anticipate being able to absorb the reduction through natural attrition. This approach will allow us to preserve our current staff and reallocate resources strategically, rather than request entirely new positions. Our focus will shift to rehiring or repurposing key support roles that directly serve students and align with our greatest needs—all while helping to fund a local supplement increase to remain competitive with neighboring districts.

Though we are not asking for brand-new positions, the need for support remains strong:

- Multilingual Learner Services: With 3.6 ML specialists serving an average caseload of nearly 59 students each, an additional specialist would reduce caseloads and improve language acquisition services.
- Counselors and Academic Support: Our counselors are stretched thin, often spending more time in crisis response than academic planning. We propose one additional counselor focused solely on academic and career guidance and one general counselor to reduce caseloads. This would improve our average counselor-to-student ratio to approximately 1:288—still above ASCA's recommended 1:250 but much more sustainable.
- Social Work and Mental Health: We need at least one more social worker to address rising student mental health needs and expand Tier 1 supports like small group instruction and classroom lessons.
- Behavioral Support: Our sole behavior specialist (currently funded by a grant) supports the entire district, with 33 dedicated cases. Two more behavior specialists would allow us to support elementary and middle schools more directly, while maintaining districtwide services.
- School Nursing: With only three nurses covering over 3,300 students, each nurse currently supports more than 1,100 students. Adding two nurses would lower that ratio to 1:660—still high, but significantly more manageable. These professionals are vital for chronic condition care, communicable disease management, and daily health needs.

This plan helps us meet critical student needs without expanding our footprint—replacing lost positions in a way that strengthens support, improves outcomes, and ensures we remain competitive in staffing through a stronger salary supplement. Attachment B explains why these positions are important to our students and staff.

ADDITIONAL OPERATIONAL REQUESTS

ATHLETIC REIMBURSEMENT REQUEST

Currently, middle and high schools must use FF&E funds to cover the costs of athletic officials and SROs. We request that these costs be reimbursed annually, in arrears, to allow athletic budgets to be used for equipment, facilities, and student enrichment as intended.

Estimated annual reimbursement to be calculated based on prior year's actual expenses:

	Officials	**SRO**
School	**23/24 Totals**	**23/24 Totals**
Rosman Middle School	$4,450.00	$2,925.00
Rosman High School	$9,645.00	$8,520.00
Brevard Middle School	$8,537.59	$6,765.00
Brevard High School	$30,809.00	$20,539.50
Total	$53,441.59	$38,749.50
Overall Total Reimbursement based on 23/24 Totals		**$92,191.09**

CAPITAL OUTLAY REQUESTS (FUND 4)

We are requesting:

- Two handicap accessible activity buses (Attachment D)
    - Currently, Transylvania County Schools does not own any handicap accessible activity buses. To ensure equitable participation in extracurricular opportunities for all students, we are requesting two buses to support inclusive student transportation.
- Plows for maintenance vehicles (Attachment E)
    - During the most recent snowfall, we had to pay an outside vendor to scrape the parking lot at T.C. Henderson. Investing in our own plows for maintenance vehicles will allow our team to manage this work internally, ensuring timely snow removal while keeping our hourly employees working and paid.
- Child Nutrition Walk-In Freezers (Attachment F)
    - While some schools across the state are seeing declining enrollment, Rosman Elementary and T.C. Henderson Elementary are experiencing growth. As a result, storage for child nutrition items is becoming a challenge. We are requesting funds to support the installation of walk-in freezers at these schools to properly store food and meet demand.
- Continued FF&E support per school
    - We ask for continued Furniture, Fixtures, and Equipment (FF&E) support per school as aging materials and evolving program needs require periodic refreshment.
- Replacement plan for cafeteria tables and classroom furniture
    - K-8 classroom desk replacement cost $3,000
    - 9-12 classroom tables and chairs replacement cost $10,000
    - Currently, some principals are using personal or school-level funds to replace cafeteria tables and classroom desks. A county-wide replacement schedule would allow us to place bulk orders, lowering the per-unit cost and creating equity across our schools.
- Savings for Turf Replacement
    - Our turf football fields will eventually need replacement. We propose beginning a savings plan now to ensure funds are available when replacement is necessary, helping us avoid emergency expenditures in the future.
- Repair funding for RMS/RHS Elevator (not bond related) - (Attachment G)
    - The hydraulic system in the shared elevator has failed. Because this issue is not related to the current bond project, we are requesting $60,000 in repair funding to ensure continued accessibility for students, staff, and visitors with mobility needs.

Principals currently face difficult decisions between essential cafeteria or classroom upgrades. A dedicated schedule and clear categorization of recurring vs. new purchases will help optimize planning.

CAPITAL LINE ITEM REQUESTS

Safety System and Visitor Management (possible lottery funds)	$432,690
Two handicap accessible activity buses	$332,296.00
Plows for maintenance vehicles	$18,598.00
Child Nutrition Walk-In Freezers	$85,462.28
Savings for Turf Replacement	$100,000.00

Cafeteria Table Replacement Rotation - This should allow the purchase of 5 cafeteria tables	$10,000.00
Classroom desk replacements Rotation (K-8)- •$3,000 per classroom (6 schools, 2 classrooms each)	$36,000.00
Classroom table/chairs replacement Rotation (9-12) • $10,000 per classroom (2 schools, 2 classrooms each)	$40,000.00
FF&E Total (all schools, including athletic, band, arts, etc.)	$167,650.00
Elevator Repair	$60,000.00
Computer Equipment (systemwide)	$480,000.00
Transportation - Bus Cameras and Radio Replacements	$22,000.00
Total Capital (includes possible lottery funds)	**$1,784,696**

CONCLUSION

Transylvania County Schools is on a strong path forward. Our students are growing. Our teachers are excelling. But without continued local investment, we risk losing momentum.

We recognize the financial responsibility of the County Commissioners and offer a phased, transparent approach to funding our most critical needs.

Your partnership is vital in:

- Recruiting and retaining high-quality staff
- Keeping schools safe
- Supporting the academic and emotional needs of all students

Together, we can keep Transylvania County one of the best places to live, work, and learn in North Carolina.

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ATTACHMENT A: FULL BUDGET SUMMARY REQUEST

Operational		
Current Local Salaries with FY26 Benefit Increase	$264,962.00	
Supplement Increase (option B – highest option)	$1,015,307.00	
Athletics (approximate each year)	$92,191.00	
FY25 Operational Funding	$13,614,833.00	
Total Operational		**$14,987,293.00**
FF&E (Furniture, Fixtures & Equipment)- schools	$167,650.00	
Two handicap accessible activity buses	$332,296.00	
Plows for maintenance vehicles	$18,598.00	
Child Nutrition Walk In Freezers	$85,462.28	
Savings for Turf Replacement	$100,000.00	
Cafeteria Table Replacement Rotation	$10,000.00	
Classroom desks/table replacement Rotation	$76,000.00	
Operational Maintenance	$220,000.00	
Transportation - Bus cameras and radio replacement	$22,000.00	
Computer Equipment - systemwide	$480,000.00	
Capital Repairs - System wide		
RMS/RHS Elevator Repair (Hydraulic lift is failing)	$60,000.00	
Total Capital Outlay (Excludes Safety System)		**$1,572,006.28**
Requested County Approval to use Lottery Funds for Safety System		**$432,690.00**
Full Requested Funding, Operational & Capital (Excludes lottery)		**$16,559,299.00**

ATTACHMENT B: STAFFING SUPPORT

Below is a snapshot of our current student support staffing and ratios (Updated 1/31/25):

Transylvania County Schools Student Support Staff Snapshot 2024-2025 *Updated 1/31/25					
School	Number of Counselors	Number of Social Workers	Number of Students	Counselor to Student Ratio:	Above or Below Avg. ASCA Recommended Ratio
PFES	1	.33	431	1: 431	Above by 181
BHS	2	.50	780	1:390	Above by 140
RES	1	.25	348	1:348	Above by 98
TCH/RMS	1	.25	319	1:319	Above by 69
BES	2	.50	520	1: 260	Above by 10
RHS	1	.25	232	1:232	Below by 18
BMS	2	.33	468	1:234	Below by 16
DRS	1	.33	63	1:63	Below by 187
ASCA recommends that schools maintain a ratio of 250 students per school counselor, and that school counselors spend at least 80 percent of their time working directly with or indirectly for students.					

Suicide Risk Data by Year:

School Year	Suicides	Suicide Attempts	Suicide Assessments
2021-22	**3**	**36**	**150**
2022-23	**0**	**19**	**126**
2023-24* last year of ESSER funding	**1**	**7**	**59**
2024-25 *as of 4/9/25	**1**	**11**	**43**

**Our numbers are beginning to rise since the loss of our ESSER funded positions*

School Nurse Responsibilities

Health Service Area 1: *Preventing and Responding to Communicable Disease Outbreaks*

1. New and transferring students will have state required immunizations or be "in process" or exempted within 30 days of enrollment.
2. Educational presentations regarding communicable disease issues will be made available to students, families, and staff upon request.

3. Local communicable disease outbreaks affecting the school population will be managed working with community partners.

Health Service Area 2: *Developing/Implementing Plans for Emergency Health Related Assistance for Students, Staff and Community*

1. Emergency response plans will be in place for assigned schools.
2. All students who have been identified with a potential life-threatening health condition will have a plan (EAP) in place within 10 days of entry or identification.

Health Service Area 3: *Supervising Specialized Clinical Services and Associated Health Teaching for Students with Chronic Conditions, Other Special Health Needs, and Developmental Disabilities*

1. All students who have been identified with special health care needs will have an individualized health care plan (IHP) in place within 15 school days of entry or identification.
2. IHP's will be shared and supervised to maintain student safety and well-being.

Health Service Area 4: *Managing medication administration, including administering, delegating to other school staff when appropriate, and providing associated health teaching.*

1. 100% of staff administering medication in schools will complete annual training and receive ongoing support.
2. Medication audit issues and/or medication errors will be remediated immediately.

Health Service Area 5: *Provide or Arrange for Routine Health Assessments, such as Vision, Hearing, or Dental Screenings, and Follow-Up* Referrals as Necessary.

1. Students who fail a screening will receive follow-up.
2. 75-100% of referred students will secure care.

Health Service Area 6: *Assure that Mandated Health-Related Activities are Completed (Health Assessments, OSHA Requirements, etc.)*

1. All students entering a NC public school for the first time will have a Health Assessment on file within 30 calendar days.
2. At-risk school staff will be identified and offered Hep-B immunization according to OSHA guidelines.
3. All schools will be in compliance with OSHA guidelines.

Health Service Area 7: Provide Health Education and Counseling for Students, Parents, and Staff

1. Students, parents, and staff will have access to health education provided by an RN through direct or consultative health education.
2. Community resources will be sought and utilized in providing information, interventions and referrals.

Health Service Area 8: Help to Assure that Students Attend School in a Safe, Nurturing School Environment

1. Healthy food programs and services will be supported in assigned schools.
2. Students will have access to physical activity appropriate to their capabilities.
3. Community partners will be involved in school health and safety issues.

ATTACHMENT C: SAFETY SYSTEM QUOTE

CENTEGIX®

SAFETY PLATFORM

TRANSYLVANIA COUNTY SCHOOLS

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EXECUTIVE SUMMARY

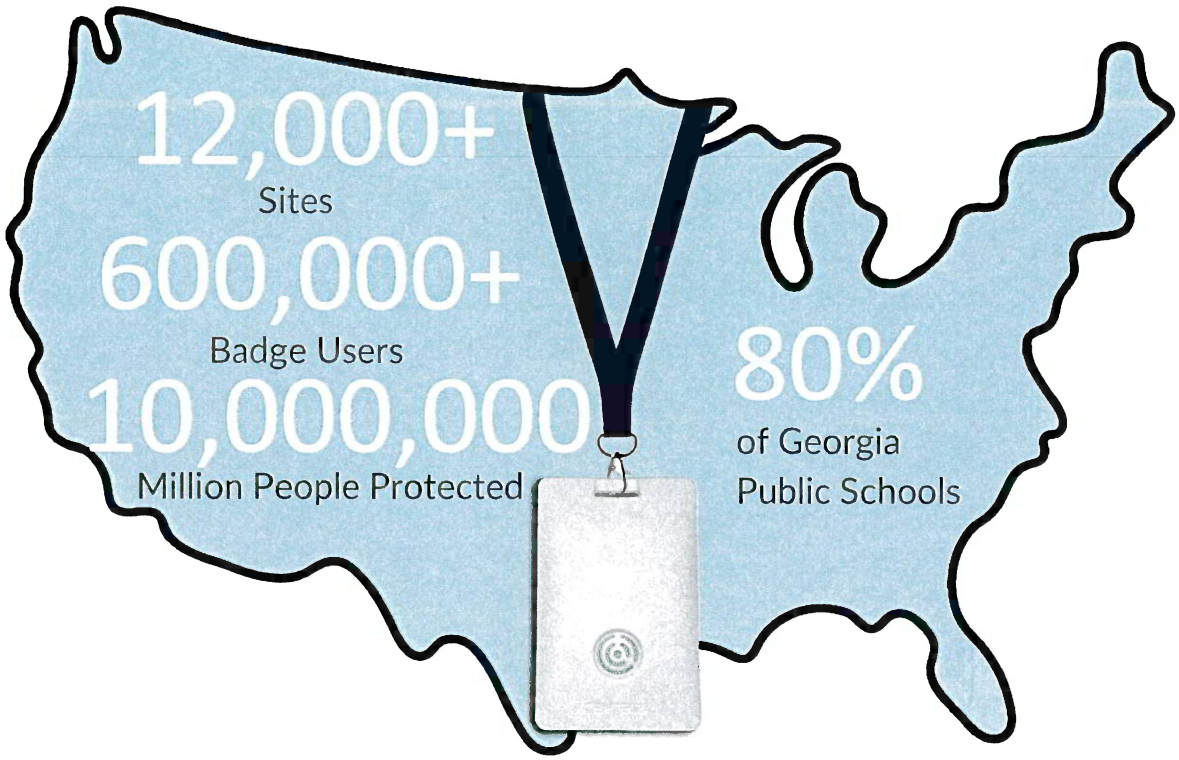
CENTEGIX®—the industry leader and largest wearable panic alert provider for K-12 education—innovates technology to empower and protect people. Trusted by district leaders nationwide, CENTEGIX was founded in response to concerns that traditional school safety solutions didn't reflect the realities of the classroom or use the best technologies for moments of crisis. Our conversations with school leaders indicated that school staff needed more effective solutions for incident response.

Time is the single most critical factor in incident response. The more efficiently you can utilize time, the better the outcome. The Safety Platform minimizes the time to identify, notify, and respond to an emergency.

> **Identification Time:** The ability for all staff to quickly, easily, and discretely indicate that there is an emergency. The one-step button click sends the alert immediately.
>
> **Notification Time:** Accelerates the emergency communication to everyone onsite through full audio and visual notifications directing all to follow safety protocols. Onsite response teams immediately receive alerts with a map showing who needs help and where they are located. For a campus-wide alert, local 911 integration directly alerts emergency resources with precise location information.
>
> **Response Time:** How rapidly people take the right action for the best possible outcome. Onsite, in a campus-wide emergency, everyone moves to get behind a hard surface and locked door. The onsite response team has the right location and knows where safety assets are. Local 911 takes action to neutralize the situation.

Every second matters. With the push of a button on our wearable CrisisAlert badge, an alert instantly reaches administrators and first responders with precise location details mapping out where help is needed. Simultaneously, strobe lights, an intercom announcement, and a desktop computer takeover make *everyone* aware that a lockdown is in effect and what they should do to optimize their safety.

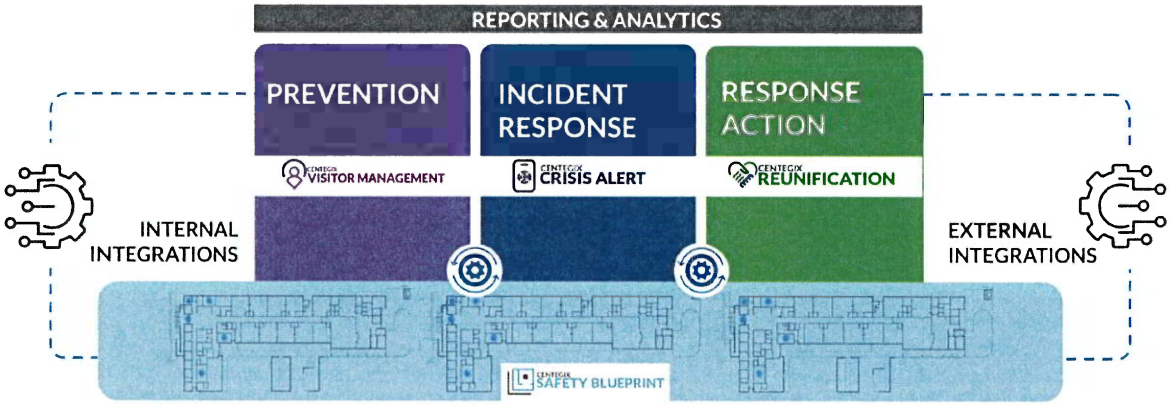
We believe that an integrated, layered approach to safety is fundamental and that no one within an organization should be limited in their capacity to be—and feel—safe. Building on the proven success of CrisisAlert, the **CENTEGIX Safety Platform™** was designed to integrate additional solutions and be the foundation for a safety ecosystem. CrisisAlert, with **CENTEGIX Safety Blueprint™**, our dynamic mapping tool, and our market-defining **Visitor Management** capabilities, address all critical aspects of safety, from access control to incident response, at all times.


12,000+
Sites
600,000+
Badge Users
10,000,000
Million People Protected
80%
of Georgia
Public Schools

INTRODUCTION

The CENTEGIX Safety Platform™ is the foundation for an efficient and effective, layered safety plan. The Safety Platform empowers users to prevent, prepare for, and respond to any adverse incident campus-wide. The platform unites and extends robust industry-leading solutions, including:

- **CrisisAlert™** wearable badge for incident response; the fastest and easiest way for staff to request help in any emergency, from the everyday to the extreme
- **Visitor Management** to screen and register all visitors
- **Enhanced Visitor Management with Locating** offers real-time location monitoring of campus visitors
- **Safety Blueprint™** campus mapping tool that provides a dynamic, precise map of all campus spaces and safety asset locations
- **Reunification** protocols to coordinate communications and streamline reunification of students to authorized guardians in the event of a school emergency
- **Unified Control Center** to streamline all safety operations
- **Integrations** with many safety and security solutions offering automation and efficiency
- **Data and Analytics** provide actionable insight assist with compliance



Providing a safe and secure learning environment is a significant challenge facing education institutions nationwide. Despite the preventative measures to protect staff and students, emergencies *will* happen. Response time is essential in any emergency—from extreme situations such as an armed intruder to everyday crises like medical emergencies, severe weather, and physical altercations. The sooner you respond, the better the chances for a positive outcome. The CENTEGIX Safety Platform is a simple yet innovative solution that empowers every employee to participate in the safety of your organization.

GOALS AND OBJECTIVES

As a school district leader, your top priority is ensuring the safety of your students, teachers, and staff. By incorporating the capabilities of the CENTEGIX Safety Platform's innovative technology with current security measures, your district will be positioned to rapidly address incidents and potential threats.

- **Maximizes safety campus-wide with an innovative layered solution**
  The CENTEGIX Safety Platform™ empowers users to address every critical aspect of safety campus-wide—from the everyday to the extreme.

- **Provides confidence and peace of mind for protecting everyone on campus, from the everyday to the extreme**
  From everyday incidents to emergency response, the CENTEGIX Safety Platform provides confidence and security through a multilayered approach that addresses all critical aspects of safety, from the location of visitors to incident reporting, at all times.

- **Is easy to implement and use by everyone, everywhere**
  The CENTEGIX Safety Platform is easy to install, easy to learn, and easy to use by all personnel. Through integrations with existing technology and safety systems—student information systems, employee and visitor management systems, intercoms, and mass messaging platforms—the Safety Platform increases the value and effectiveness of safety measures in place.

> Before it would've been a teacher calling the front office, calling 911, getting an administrator and telling them that there's a safety emergency inside the school. Now, this streamlines the entire process. If someone activates a hard lockdown that alert is going to come within a few seconds.
> *Chief Lockard, Gwinnett County Schools Police*

SAFETY PLATFORM COMPONENTS

CENTEGIX
CRISISALERT™

CrisisAlert is an incident response solution that empowers all personnel to get help anywhere on campus with the push of a button. The wearable badge and single-button activation were designed with an intense practical focus on reducing response time during all types of emergencies. For campus-wide alerts, school lockdown protocols start immediately. CrisisAlert instantly notifies 911 dispatch with precise—building, floor, room-level— location details. Visual and audio notifications are initiated campus-wide to make every person within the vicinity aware that a lockdown is in effect and what to do in order to protect themselves.

ONE-BUTTON ACTIVATION
The wearable badge has an accessible, single button enabling quick action under duress.

LOCATION ACCURACY
Alerts are visible on a digital map, down to the individual room and floor. First responders know exactly where they are needed.

IMMEDIATE NOTIFICATION
Campus-wide alerts are immediately sent to administrators and first responders with no time lost.

INDEPENDENT OF WI-FI/CELLULAR
On a private, installed network, seperate from wi-fi and cellular, that connects badges, strobes, intercoms & more.

AUDIO & VISUAL NOTIFICATION
Campus-wide alerts communicate an emergency using strobes, desktop alerts and intercom integration.

TOTAL FACILITY COVERAGE
Network covers every square foot of campus, no dead zones. Badges work in the classroom and on the ball field.

CENTEGIX®
VISITOR MANAGEMENT

Visitor Management makes monitoring who's coming in and out of your schools easy, verifying that only authorized visitors are allowed on campus. Enhanced Visitor Management with Locating utilizes the CENTEGIX network and mapping capabilities to provide the real-time location of visitors while on school grounds.

IMPROVED SCHOOL SAFETY
Highly visible visitor badges help to immediately identify that an individual has been authorized to be on campus. Additionally, printed hall passes identify that a student has permission to be outside of class.

AUTHORIZATION SCREENING
Run sex offender background, custody issues, and banned persons checks to flag/prevent unauthorized visitors. Security alerts notifiy team members to potential issues.

IMPROVE EFFICIENCY
Remove manual work that slows down the check-in process, making it less resource intensive and enabling you to streamline reporting.

EASY, SCALABLE INSTALL
With quick simple deployment, the solution scales as your student population. Implement the solution in one school or district-wide.

In addition to visitors, school leaders can utilize the system to comply with reporting of student tardies and early dismissal as well as the hours that staff and volunteers spend in school.

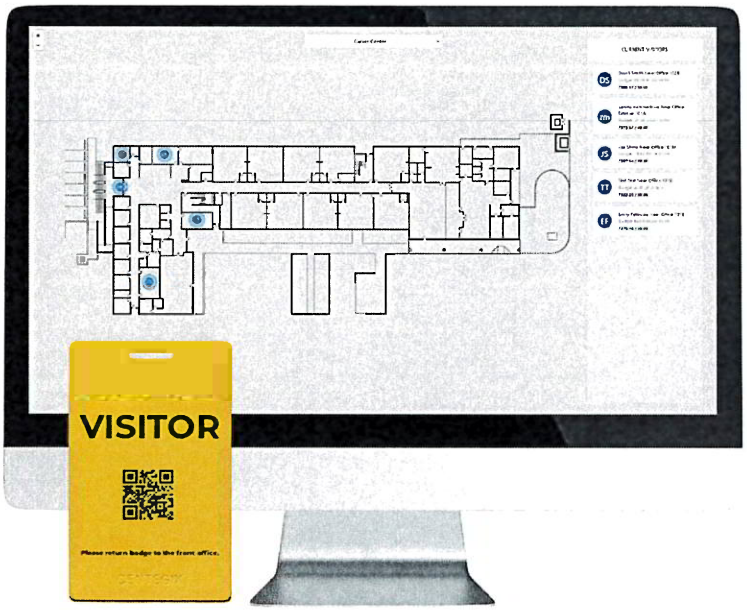
STUDENT ATTENDANCE MONITORING
Easily record tardy students and early dismissals. All attendance data is organized into reports automatically.

STAFF & VOLUNTEER HOUR REPORTS
When volunteers and staff members check in and out, their hours are automatically calculated and organized in reports.

CENTEGIX
VISITOR MANAGEMENT

Enhanced Visitor Management

Includes Visitor Management functionality and the new capability of real-time visitor locating. As part of the Safety Platform, Enhanced Visitor Management leverages the power of the location-aware network, mapping expertise, and the wearable badge to deliver a truly unique feature for school safety.



- Locate where your visitors are on your campus, in real time
- Detailed reporting of a visitor's check-in information and campus location
- Visitor analytics to enable informed decisions on visitor policies, vendor billing, and approved visitor lists

Visitor Management	Enhanced Visitor Management
Drivers license scan and screen	All features of Visitor Management, **plus**
Kiosk availability and integration	Real-time visitor location via wearable badge
Printed visitor badges	Historical reporting on visitors, volunteers, and vendors

CENTEGIX®
SAFETY BLUEPRINT™

Safety Blueprint provides a comprehensive map of campus that serves as the foundation for the Safety Platform. The maps are fully customizable and can be "layered" to serve the unique needs and assets of different departments including Facilities, Security, and IT. Editing and updating of map features are reflected throughout the platform.

PRECISE ASSET & ALERT LOCATION FOR RESPONDERS

- Safety and security map layer provided at no additional cost with **CENTEGIX Safety Platform™**
- **CENTEGIX CrisisAlert™** locating assets included on the safety layer

SINGLE MAP SOURCE FOR ALL APPLICATIONS

- Assign access to maps and editable layers based on user logins
- Use assigned roles to authorize/deauthorize access to maps by external groups like local governments and software companies

ACTIVE DIRECTORY/SINGLE SIGN-ON INTEGRATIONS

- Map leveraged by **Visitor Management**, **Safety Planning**, **Incident Response**, and **Reunification** aligning all stakeholders with the most current information

MULTIPLE LAYERS BUILT ON MAP FOUNDATION

- Safety, Security, IT and Facilities each have a custom map layer with their assets
- Add, move, change assets as needed
- Changes to the core architectural map roll forward and are reflected on each layer

CAD IN THE CLOUD

- Make architectural changes to structures with a scaled drawing
- Add assets of all types to the maps at any time
- Share and adjust maps prior to publishing
- Version control enables maps to be rolled back

Safety Blueprint	Enhanced Safety Blueprint
User editable architecture and floorplans	All features of Safety Blueprint, **plus**
True north orientation with x/y macro & micro grids	Integration with third-party platforms (surveillance, etc.)
Printable maps with hybrid satellite views	Customized asset properties
Dynamic maps	Version control of maps and layers
Safety and security assets	IT, Facilities layers & assets
Role-based access control	

CENTEGIX®
REUNIFICATION

Reunification takes advantage of the capabilities of Visitor Management and Safety Blueprint to support and streamline student and parent or guardian reunification in an emergency.

Reunification
Accountability of student reunification site
Validation of custody before student release or reunification of students with guardians
Reunification process plan - maps access

SAFETY NETWORK

The CENTEGIX Safety Platform functions on a private network that is managed and wireless and will not put a burden on your facilities team. Because the system does not rely on Wi-Fi or cellular service, neither your systems nor your IT administrators will experience a decreased bandwidth.

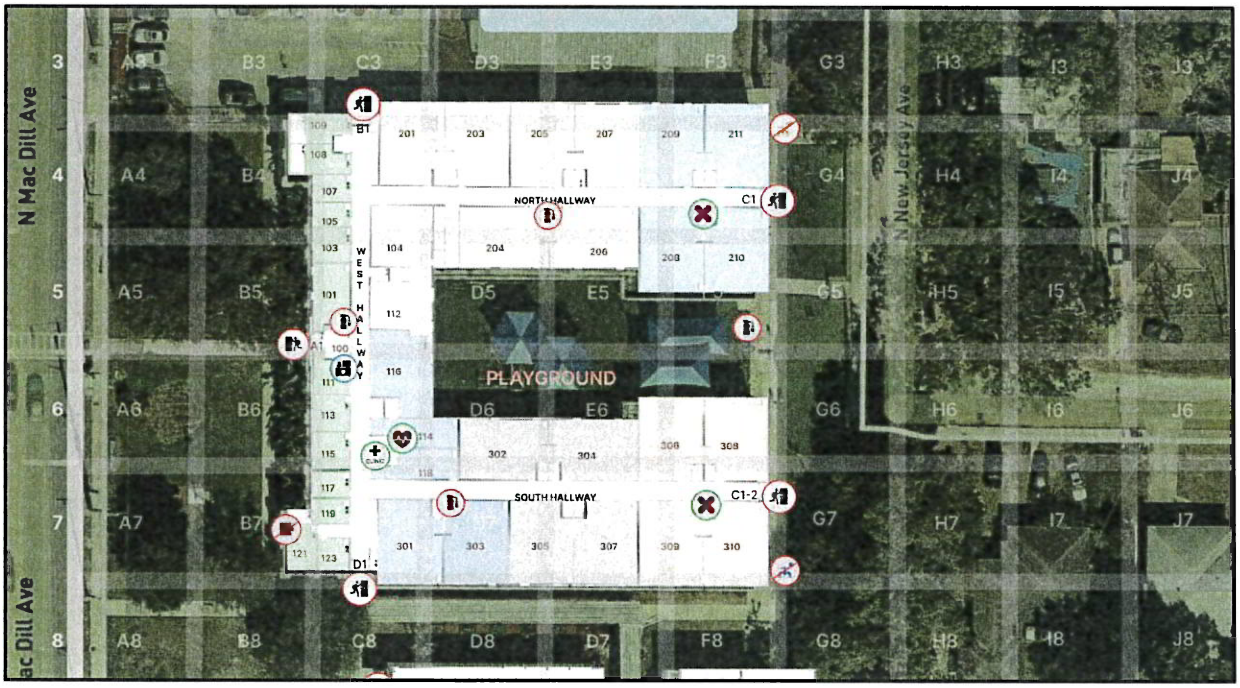
Our powerful analytics engine captures visitor and incident data, providing valuable information you can leverage to increase safety and security. Generate reports for resource allocation, compliance, and process improvement.

DELIVERABLES

Digitized Campus Maps

The ability to know where on campus an alert has been initiated, where the nearest AED is, and which entry point first responders should use is based on having your campus maps digitized, accessible, and accurate. The CENTEGIX Safety Platform utilizes your digitized campus maps to enable administrators, staff, and emergency responders to define, customize, and disseminate critical campus information during an emergency response. Staff and first responders have immediate access to relevant campus information and can locate all safety information including campus security resources, evacuation points, and more.

The CrisisAlert Responder App and CrisisAlert Desktop Application and Visitor Management with Locating display alert notifications using to-scale, interactive maps to pinpoint the location where help is needed. This empowers responders to rapidly and accurately navigate to the alert location, reducing response times and improving overall emergency response.



HARDWARE

Proprietary hardware components drive the **Safety Network's** alert activation, notification, and locating capabilities.

Components may vary based on site installation requirements.

CRISISALERT BADGE

- Provided to every employee
- Vibration signals alert activation
- Multi-year battery life

GATEWAY

- Connects to the Cloud
- 8-hour battery backup

STROBE

- Installed in every room
- Multi-color visual alerting
- Multi-year battery life

LOCATING BEACON

- One or more where visual notification not needed
- Indoor and outdoor
- Multi-year battery life

Visitor Management

Hardware components for Visitor Management system are a direct purchase by the customer. Compatibility specifications can be found here.

LICENSE SCANNER

- Scan visitor license
- Initiate safety background check
- Scan student, staff and Enhanced Visitor Management badges

PRINTER

- Thermal printing
- Print visitor stickers or hall passes

VISITOR STICKER

- Highly visible colors
- Display check-in info
- Prints visitor's picture

HALL PASS

- Print hall passes for tardy students and early releases
- Display check-in/out information

Enhanced Visitor Management Relies on the Safety Network components in addition to a Visitor Badge for location services. Badges cannot be used to send alerts.		CENTEGIX VISITOR BADGE • Multi-year battery life • Assigned to visitors during check-in • Sends visitor location to CENTEGIX Map

SOFTWARE & INTEGRATIONS

CENTEGIX's Safety Platform is powered by a private security network and SaaS cloud application. Via this portal, users can access all of the solutions included in the Safety Platform. From user management to location mapping, alert, and device configuration, every aspect can be seamlessly accessed from any web browser.

CrisisAlert's mobile application empowers users to efficiently manage emergency events directly from their smartphones (Android and iOS).

The platform provides the CrisisAlert Desktop Application for desktop usage compatible with PC and Mac systems, offering alert notifications and screen takeover capabilities.

CrisisAlert'sDashboard provides valuable insights for real-time monitoring and situational awareness. A comprehensive view of specific properties, multiple locations, or all properties, enables you to stay informed and respond to critical situations.

- **CrisisAlert Responder Application:** available to administrative personnel designated by the district or campus.

- **CrisisAlert Dashboard:** actionable reporting lets you track trends across your district, inform future incident responses, and measure protocol/process effectiveness.

- **Strategic Integrations:** integrates with key services to deliver notifications and communications to save precious time in an emergency.
    - Intercom systems - delivering audio announcements for campus-wide protection.
    - Data Network - enables screen takeover notifications.
    - National 911 Providers - routes notifications directly to emergency responders.

- **Visitor Management Check-in Application**

- **Visitor Management Integration with PowerSchool:** CENTEGIX is an approved PowerSchool ISV partner with access to all PowerSchool API integration tools. API for OneRoster compliant SIS as well as ClassLink.

METHODOLOGY

CENTEGIX has a defined methodology for successfully implementing the Safety Platform for your district. CENTEGIX's approach balances pace with control through a process that delivers value through collaboration and engagement. Each implementation has six stages.

Within each of these stages are the activities and deliverables utilized to properly plan, document, execute, and test the project work. Each stage has a specific objective, activities to be completed, key deliverables, and exit criteria.

CENTEGIX ONBOARDING SPECIALIST (OBS)

We will assign a CENTEGIX Onboarding Specialist (OBS) to be your main point of contact throughout the implementation process. Your OBS will guide you through each of the Phases—planning, collecting data, leading training sessions, conducting working sessions, gathering installation logistics, discussing configuration and testing best practices, monitoring progress, and communicating with stakeholders along the way.

PLANNING

We will understand your requirements, collect data, and prepare for the upcoming equipment installation. CENTEGIX kicks off the project by aligning on the established Statement of Work (SOW).

INSTALLATION & CONFIGURATION

We will install Safety Platform equipment at every site in the Order Acknowledgement unless otherwise noted with a change order. After installation is configuration; this phase includes User Management, Alert Types, Responder Groups, Responder Permissions, Desktop App Deployment, and Internal/External IP Settings for Desktop Takeover. The training consists of virtual admin training.

TESTING & TRAINING

We will test to ensure the system is fully functional based on the approved requirements and expectations. Training follows testing and consists of onsite or virtual responder training.

USER TRAINING/GO-LIVE

The objective of the use training/go-live stage is to ensure all staff are equipped with the knowledge and practice of pressing their CrisisAlert badge in the event of an emergency. Training is also available for administering and using the Visitor Management system.

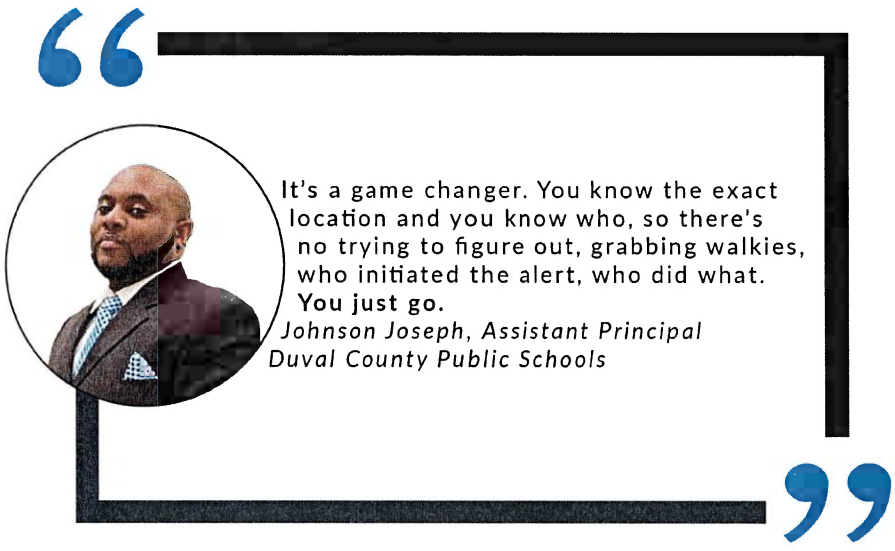
PROJECT CLOSEOUT

After the project activities have been completed, we will transition you to our Customer Success Team where an Account Manager will ensure that you are getting the greatest value from the Safety Platform.

ONGOING SUPPORT

Once live, ongoing support is provided via the CENTEGIX Command Center and Support Desk which includes:

- Software/Firmware Upgrades
- Analytics
- 24/7 Proactive Device Monitoring and Notification
- Remote Access Support
- Technical Email Support
- Remote Webinar Training
- Support Library (Recorded Webinars, How To Videos, Digital Training Manual)
- Ongoing Account Review



PLATFORM MAINTENANCE

Ongoing maintenance of both the software and hardware components of the Safety Platform is essential. Your maintenance agreement includes the following services:

	Safety Platform Cloud Platform provides access to configure, activate, and manage users and alerts.
	Proactive service management software and notifications including automated 24/7 trouble ticketing and ticketing interfaces. • The CENTEGIX Command Center will proactively identify sites requiring IoT device updates and communicate those to the customer. • CENTEGIX will work with the customer to identify onsite personnel that can replace an IoT device or battery or a field service partner to complete.
	Feature enhancement and routine version updates for all components on a monthly or quarterly basis including • Device software and firmware including strobe, beacon, hub, solar, and gateway devices. • Analytics and reporting software including an alert dashboard and export capabilities. • Mobile and desktop software for iOS and Android Software, as well as MSI/DMG files. • Responder software and interface available for web and alert software.
	An annual detailed evaluation of each site to evaluate device health, network coverage, and battery life. • This review typically occurs in the summer months. • CENTEGIX and your partner (if applicable) will review the site evaluation with you, which includes details of the tune-up to be done, such as replacing devices with repeat issues or batteries with less than 6 months remaining.

CONCLUSION

CENTEGIX offers the most effective and comprehensive public safety system on the market with the CENTEGIX Safety Platform. Emergencies will happen. When **every second matters** CENTEGIX's CrisisAlert is a practical, accessible, and easy-to-use incident response system that is always available. Paired with our Safety Blueprint mapping software, Enhanced Visitor Management, and Reunification, you have a foundation to connect and extend your layers of safety and security solutions.

TERMS & CONDITIONS

CENTEGIX standard terms and conditions, including the software end-user licensing agreement (EULA), are incorporated by reference and can be found at https://www.centegix.com/legal-tc3/

QUOTE

CENTEGIX®

Quote

Sales Partner: Brent Coleman

Sales Rep: Rob Kent

Submitted on: 9/25/2024

(Valid 45 days)

Quote # TCSNC-240925-1

Terms (Years) 5

Bill to:
Transylvania County Schools
225 Rosenwald Lane
Brevard, NC 28712

Product Item / Fee	*Sites	Annual Rate (Per Site)	Annual Recurring Rate	Term Amount
SAFETY PLATFORM with CrisisAlert™	**8**	**$8,000**	**$64,000**	**$320,000**
Safety Blueprint	8	included	included	included
Visitor Management	8	included	included	included
Enhanced Visitor Management	8	$1,000	$8,000	$40,000
Reunification	8	included	included	included
Annual Fees - CrisisAlert				
Wireless Backup	8	$200	$1,600	$8,000
Annual Fees - Visitor Management & Reunification				
OneRoster Integration	8	$250	$2,250	$11,250
		Annual & Full-Term Platform Sub-totals:	**$75,850**	**$379,250**
One Time Fees - CrisisAlert™				
Installation & Setup	8		$3,000	$24,000
CENTEGIX Gateway Cabling & Installation	0		$2,000	$0
Implementation	8		$2,000	$16,000
Shipping	8		$400	$3,200
Responder Training	8		$1,000	$8,000
One Time Fees - Safety Blueprint™				
Remote Installation and Remote Training	8		included	included
Implementation (Enhanced)	0		$500	$0
One Time Fees - Visitor Management & Reunification				
Remote Installation and Remote Training (VM)	8		included	included
Remote Installation And Remote Training (EVM)	8		included	included
SIS/API Integration Setup	8		included	included
Visitor & Student Starter Kit	8		$250	$2,000
Visitor Locating Badges (10 count)	8		included	included
Shipping	8		$30	$240

NOTES:
Quote includes site mapping and training, along with software licensing and hardware warranty based on the term selected. *Preliminary site count listed pending a final site list from customer.

Annual contract will renew after the selected term expires at CENTEGIX then current pricing.

One-Time Fees Sub-total:	$53,440
Full Term Contract Total	**$432,690**

CENTEGIX™ will invoice based on the following billing milestones:
- 50% invoiced upon the PO date/order date
- 50% invoiced 120 days after PO date/order date (anniversary date)
- All invoices are payable on Net 30 terms.

Any remaining fees (if applicable) will be invoiced annually upon the anniversary date.

Amounts do not include local, state or federal taxes. If you are tax exempt, please provide a tax exempt form otherwise sales tax will be charged.

(800) 950-9202 2120 Powers Ferry Road SE, Suite 110, Atlanta, GA 30339 sales@centegix.com

March 17, 2025

Dr. Lisa Fletcher
Transylvania County Schools
225 Rosenwald Lane
Brevard, NC 28712

Dr. Fletcher,

The purpose of this letter is to confirm the CENTEGIX® Safety Platform™ is a sole source product which is inclusive of the following products:

1. CrisisAlert™
2. Safety Blueprint™
3. Enhanced Visitor Management
4. Reunification

CrisisAlert™ enables all staff to activate an emergency alert to designated responders utilizing wearable badges and a proprietary facility-wide wireless infrastructure. There are no other like items or products available for purchase from other platform providers that include a combination of the following features:

- Wearable, wireless staff alert button for all employees, with integrated silent acknowledgment and without the need to ever recharge.
- Wearable button provides two different levels of alerting for staff level and site-wide incidents.
- Does not require all staff members to download an app to their mobile device in order to leverage the benefits of the wearable solution.
- Immediate notification of an incident's location including multi-floor, room-level accuracy, both inside and outside.
- Multi-sensory notification to notify all building occupants of actions to take in a site-wide incident using available PA system integration, desktop takeover and color-coded strobes mapped to district protocols with at least 6 different color options (Red, Green, Blue, Yellow, Purple, Orange).
- Does not require the use of a site's existing Wi-Fi or cellular network to be utilized for operation.
- Multi-year, battery-powered devices enabling a predominantly wire-free deployment for dense, rapid, facility-wide deployment inside and out that does not require new wiring or other infrastructure upgrades.
- Integrated dynamic mapping capability that provides the immediate location of an alert/incident along with important response information such as the location of Safety and Security assets to be used during the incident.

Safety Blueprint is an intelligent response mapping solution to help optimize incident response, safety planning, and visitor management. It enables the digital management and usage of campus and asset maps which are used to streamline communication and response time during any emergency-from the everyday to the extreme. This is unique product that brings together the following features:

- Interactive maps that provide the precise alert and asset location for responders during an emergency
- Ability to dynamically edit maps of all buildings, spaces and assets
- Report on the status of assets such as certification dates, inspection dates, etc. The product allows for attribute level configuration of each asset.
- Maps are oriented true north and can overlay a responder response grid
- Utilize alerts to take action assets due for maintenance or replacement
- Understand the severity of an incident. Engage cameras at the location of an alert to observe an emergency in real-time
- Maps are integrated and compatible with CrisisAlert and Visitor Management

Enhanced Visitor Management enables a facility to easily check in, authenticate, and locate visitors in real-time across a facility. This product is unique in the market due to the following combination of features:

- Locate all types of visitors in real-time using facility-wide, location network
- Screen visitors (identity and background checks)
- Zone-based authorization of visitor locations
- Historical visitor location details via reporting
- Integrated with CrisisAlert, Safety Blueprint and Reunification products

Reunification enables a school to efficiently communicate and reunite parties in an emergency. This product includes a combination of the following features:

- Integrations available to SIS (Student Information Systems) to understand who is on campus
- Validate parent/guardian ID to insure valid reunification
- Background check (identity, banned person, custody check) to verify release to proper contacts
- Realtime reports available as students, parents and guardians are reunited.
- Integrated with Visitor Management, Safety Blueprint and CrisisAlert products

34ED, LLC (dba CENTEGIX™) is the sole provider of CrisisAlert™ and holds all rights to these solutions and its related products.

Thank you for this opportunity to provide our Safety Platform™ solution. If you or your team need any additional information, please do not hesitate to contact me at 800.950.9202.

Sincerely,

MB Cobb

Brent Cobb
CEO
CENTEGIX

ATTACHMENT D: HANDICAP BUS QUOTE

Carolina Thomas™

Bus Sales Service Parts Body Shop

Quotation - 72PL Activity

State Contract #: DPC – 7811C

DATE: 1/29/25

Prepared for:	Keith Wilmot
Customer Name	Transylvania County Schools
Address	225 Rosenwald Lane, Brevard, NC 28712
E-mail	kwilmot@tcsnc.org
Phone	828-337-7139

Unit Details: 2026 Thomas Saf-T-Liner C2 340TS Activity Bus with lift & A/C - Cummins Engine 220HP – 54P (K-5) + 2 WC + driver (LIFT BUS) – Standard seating w/0CSRS seats

Description	TBB
72 Pass Activity with lift & A/C – (0) CSRS seats	$156,514
Interior Racks	$2,913
100" Underbody Luggage	$2,147
60" Underbody Luggage	$1,969
Air Disc Brakes	$2,301
Rear Back-up Camera	Standard
Cummins Exhaust Brake	$304
COUNTY LETTERING & #'S	INCLUDED
DASH A/C	INCLUDED
TOTAL	**$166,148**

If you should have any questions, please contact me at 336-402-7878. As always, we appreciate your interest in our products and allowing us to be of service to you.

Sincerely,

Roy Parks
Regional Sales Manager
Carolina Thomas, LLC

ATTACHMENT E: PLOWS FOR MAINTENANCE VEHICLES - QUOTE

E S T I M A T E

Jim Campen Trailer Sales, Inc
6037 Asheville Highway
Hendersonville, NC 28791
Phone #: (828)684-8889
Fax #: (828)684-1137

PHONE #:
CELL #: (828)337-7139
ALT. #:
P.O.#:
TERMS: Net 7
SALES TYPE: Estimate
TAG #:

DATE: 1/30/2025
ORDER #: 75871
CUSTOMER #: 115250
CP: Inger C
LOCATION: 1
STATUS: Active
TECH: Inger C

BILL TO 115250

TRANSYLVANIA COUNTY SCHOOL BUS BARN
749 COUNTRY CLUB RD
BREVARD, NC 28712 US

SHIP TO

TRANSYLVANIA COUNTY SCHOOL BUS BARN
749 COUNTRY CLUB RD
BREVARD, NC 28712 US

YEAR	MFR	MODEL NUMBER	DESCRIPTION	VIN/SERIAL #	MILEAGE/METER
2024			F250 REG CAB 6.8L LED		

1: Job 1 Tech: Inger C [ ] 2024 F250 REG CAB 6.8L LED

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
009	STB03167	BLADE CRATE,8'STR BLD SUPER	1	$2,240.00	$2,240.00	$2,240.00
009	STB15020B	PLOW BOX STR RT3,SH2 SUPER,SL3	1	$5,790.00	$5,790.00	$5,790.00
009	LTA10200	UC,RT3,FORD,2017&UP	1	$820.00	$820.00	$820.00
009	STB09602	CONTROL,HANDHELD,SMARTTOUCH2,STB	1	$360.00	$360.00	$360.00
009	MSC25012	KIT-WIRING, RT3 SH2, 12V FORD F250-F600 23+	1	$410.00	$410.00	$410.00
009	MSC25275	ADAPTER-LIGHT,FORD F25-600 LED 23+,13PIN	1	$180.00	$180.00	$180.00
009	MSC01565	SNOW DEFLECTOR	1	$361.00	$361.00	$361.00
JCTS	CUSTOMER DISCOUN	MUNICIPAL DISCOUNT	-1	$2,405.00	$2,405.00	($2,405.00)
****	FREIGHT	FREIGHT	1	$435.00	$435.00	$435.00
					Parts Job 1:	$8,191.00

LABOR	DESCRIPTION	HRS	RATE	AMOUNT	TOTAL
000	LABOR TO ASSEMBLE AND INSTALL SNOW PLOW			$1,150.00	$1,150.00
	Hours Job 1:	0		Labor Job 1:	$1,150.00
				Subtotal Job 1:	$9,341.00

2: Job 2 Tech: Inger C [ ] 2015 F250 REG CAB 6.2L

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
009	STB03167	BLADE CRATE,8'STR BLD SUPER	1	$2,240.00	$2,240.00	$2,240.00
009	STB15020B	PLOW BOX STR RT3,SH2 SUPER,SL3	1	$5,790.00	$5,790.00	$5,790.00
009	LTA09060B	UC/RT3,FORD F250/F350 08&UP	1	$820.00	$820.00	$820.00
009	STB09602	CONTROL,HANDHELD,SMARTTOUCH2,STB	1	$360.00	$360.00	$360.00
009	MSC25000	KIT-WRIING, RT3 SH2, 12V	1	$410.00	$410.00	$410.00
009	MSC09993	LIGHT ADAPTER,DODGE 06,FORD 08, 13PIN	1	$96.00	$96.00	$96.00
009	MSC01565	SNOW DEFLECTOR	1	$361.00	$361.00	$361.00
JCTS	CUSTOMER DISCOUN	MUNICIPAL DISCOUNT	-1	$2,405.00	$2,405.00	($2,405.00)
****	FREIGHT	FREIGHT	1	$435.00	$435.00	$435.00
					Parts Job 2:	$8,107.00

LABOR	DESCRIPTION	HRS	RATE	AMOUNT	TOTAL
000	LABOR TO ASSEMBLE AND INSTALL SNOW PLOW			$1,150.00	$1,150.00
	Hours Job 2:	0		Labor Job 2:	$1,150.00
				Subtotal Job 2:	$9,257.00

Prices reflected on this quote are valid for 30 days and while current supplies last.
However, prices are subject to change without notice. All card transactions will be charged 3% convenience fee.

E S T I M A T E

Jim Campen Trailer Sales, Inc
6037 Asheville Highway
Hendersonville, NC 28791
Phone #: (828)684-8889
Fax #: (828)684-1137

PHONE #:
CELL #: (828)337-7139
ALT. #:
P.O.#:
TERMS: Net 7
SALES TYPE: Estimate
TAG #:

DATE: 1/30/2025
ORDER #: 75871
CUSTOMER #: 115250
CP: Inger C
LOCATION: 1
STATUS: Active
TECH: Inger C

TOTAL PARTS:	$16,298.00
TOTAL LABOR:	$2,300.00
TOTAL EXTRAS:	$0.00
SUBTOTAL:	$18,598.00
TAX:	$1,255.36
ORDER TOTAL:	$19,853.36

Authorized By: _____

ATTACHMENT F: WALK-IN FREEZER QUOTES

Swanner Restaurant Equipment Co. Inc.

604 Seventh Ave. East
Hendersonville, NC 28792

Estimate

DATE	ESTIMATE NO.
1/23/2025	14035

NAME / ADDRESS
Transylvania Schools /Walk-In 551-5362 Janette Cell

PROJECT

QTY	ITEM	DESCRIPTION	Plan #	RATE	TOTAL
1	Brown	# 7'-8.5 X 9'-7.5 X 8-8" Walk-In Freezer		11,600.00	11,600.00T
1	Brown	# Floor /Tread Plate Hand Truck Safe		1,500.00	1,500.00T
1	Brown	# Ramp Interior		1,000.00	1,000.00T
1	Brown	# Membrane Roof Package		1,250.00	1,250.00T
1	Brown	# 4' Light Fixture		300.00	300.00T
1	Brown	# 36 Door Curtain		250.00	250.00T
1	Brown	# 2.5 hp Refrigeration Pkg.		8,000.00	8,000.00T
1	Brown	# Warranty 1-yr. Parts & Labor 5-yr. / Compressor		1,000.00	1,000.00T
1	Serv-Ware	# Epoxy Shelving Package		1,650.00	1,650.00T
		Sub-Total			26,550.00
1	Freight	# Freight Factory In-Bound		950.00	950.00T
1	Swanner	# Labor Delivery & Erection		1,800.00	1,800.00T
1	Swanner	# Labor Refrigeration Install		3,500.00	3,500.00T
1	Swanner	# Labor Electrical Install 460/3		6,000.00	6,000.00
	White	N.C. White Goods Tax		3.00	3.00
		Scope: Equipment to be delivered to job ready for mechanical Terms: 50% deposit, balance net 30 days Delivery : 12-14 weeks from date of deposit JOB: Pisgah Forest Elementary Exceptions: Condensate drain by Swanner to outside of box. Owner to check mechanical code for drain connection requirement. Concrete pad by owner REVISED 1-23-25 / Non DOE Compliant			
		NC Sales Tax.		6.75%	2,214.00
				TOTAL	$41,017.00

SIGNATURE _____

Quote

01/23/2025

Project:
TRANSYLVANIA COUNTY SCHOOLS
- WALK-IN FREEZER

From:
Central Restaurant Products
Brock Johnson
P.O. Box 78070
Indianapolis, IN 46278
317-238-8334

Job Reference Number: 22323

Item	Qty	Description	Sell	Sell Total
1	1 ea	**WALK IN FREEZER, MODULAR, REMOTE**	$23,829.17	$23,829.17

Arctic Industries Model No. BL108-F-R
Walk-In Freezer, Outdoor Exterior Dimensions: 8' Width 10' Depth 7'8 1/2" High.

Ambient Temperature: 95 ºF
Holding Temperature: -10 ºF
Location: Outdoor.

WALL(4): INSULATION - WALL - 4" INT/EXT FINISH: ACRYLUME OR G90 GALVANIZED - 26 GA - STUCCO EMBOSSED
CEILING: INSULATION - CEILING - 4" INT/EXT FINISH: ACRYLUME OR G90 GALVANIZED - 26 GA - STUCCO EMBOSSED
FLOOR: INSULATION - FLOOR - 4" - HEAVY DUTY
INT FINISH: ALUMINUM - .100" - SMOOTH - NSF
EXT FINISH: ACRYLUME OR G90 GALVANIZED - 26 GA - STUCCO EMBOSSED
DOOR DETAILS :
STD ARCTIC DOOR:
34 X 78 UL FREEZER DOOR [IN-FITTING, SELF CLOSING, FLUSH MOUNTED & MAGNETIC]
INT:ACRYLUME OR G90 GALVANIZED - 26 GA - STUCCO EMBOSSED, EXT:ACRYLUME OR G90 GALVANIZED - 26 GA - STUCCO EMBOSSED
DOOR ACCESSORIES:
(1 unit) HEATER – DOOR FRAME
(1 unit) HEATED PRESSURE RELIEF PORT 1825 – 115V
(1 unit) HANDLE 1229C - KEY LOCK - BRUSHED CHROME
(1 unit) KICKPLATE, DOOR <=36" WIDE, 36" HIGH, INT/EXT, ALUMINUM DIAMOND TREAD

Item	Qty	Description	Sell	Sell Total
		(1 unit) DOOR CLOSER 1094 – W/HOOK – BRUSHED CHROME (2 units) HINGE 1255 - CAM LIFT - BRUSHED CHROME (1 unit) LIGHT – SAFETY NIGHT (1 unit) THERMOSTAT – PEPI-B (1 unit) LIGHT, VAPOR PROOF LED 1808 NMA FIXTURE (1 unit) THRESHOLD, DOORS <=36", ALUMINUM (1 unit) HINGE CONVERSION KIT - SPRING [TOP HINGE ONLY] (1 unit) LIGHT/THERMOMETER 1967-3 – LED – SINGLE POLE – OUTDOOR RATED, 240V WALK-IN ACCESSORIES: (1 unit) 34" INTERIOR RAMP - ALUMINUM DIAMOND TREADPLATE (1 unit) NON-SKID STRIP, ROLL 4" X 60' [SHIPPED LOOSE] (1 unit) RAIN GUTTER, DOOR, [SHIPPED LOOSE] (64 SqFt) ROOF MEMBRANE COVER, INCLUDES ALL HARDWARE (32') TIE- Electrical: 460/3/60 HP: 3 Refrigerant:R-448/449 Refrigerant BTUH: 9271 RFO300L4SGA-448/449 AIR-COOLED. 460/3/60 19.7 AMPSMCA 20 AMPS-MOPD. SCROLL - LOW TEMP CONDENSING UNIT(1): RL6E090DDARE-448/449. 230/1/60 15 AMPS-MCA 20 AMPSMOPD. LOW PROFILE ELECTRIC DEFROST W/ ECONET SYSTEM EVAPORATOR(1): ACC(1): YEAR LABOR WARRANTY. ACC(1): COMPRESSOR STAND, 72" L X 24" W, W/18" LEGS. ACC(5): YEARS COMPRESSOR WARRANTY.		
	1 ea	5 year compressor warranty, 1 year parts and labor, 15 year panel warranty		
	1 ea	34" x 78" door [standard]		
	1 ea	Outdoor Installation Package		
			ITEM TOTAL:	**$23,829.17**
2	1 ea	**SHELVING KIT**	$765.00	$765.00

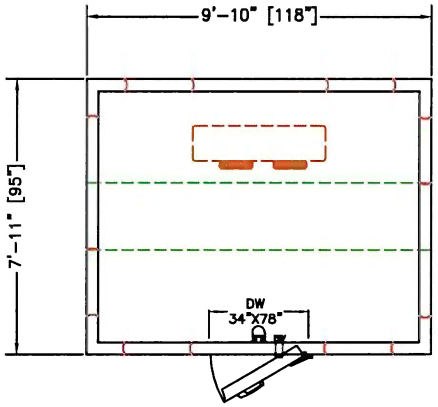
Item	Qty	Description	Sell	Sell Total
		Central Restaurant Products Model No. CENPRO SHELVING PACKAGE NSF 8'X10' WALK-IN 4 TIER SHELVING UNIT KIT EPOXY COATED 24"D SHELVES **Installation includes: labor to build the box and interior shelving, install the refrigeration, and run the electrical 40 ft to the electrical panel from the walk in, drain outside the walk in, and start up. This doesn't include installing any upgraded electrical panels or electrical service**		

ITEM TOTAL:	**$765.00**
Merchandise	$24,594.17
Freight	$950.00
Installation	$17,241.00
Tax 6.75%	$1,660.11
Total	$44,445.28

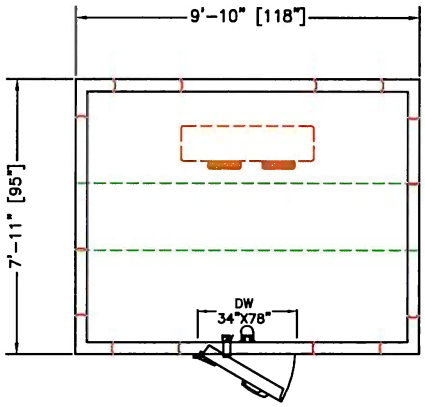
Acceptance: _____ Date: _____

Printed Name: _____

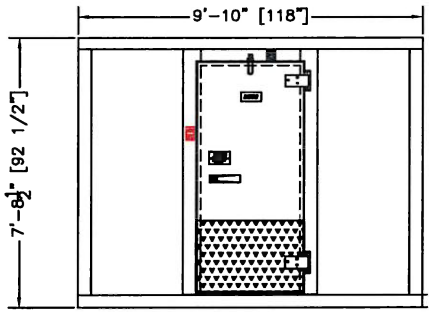
Project Grand Total: $44,445.28



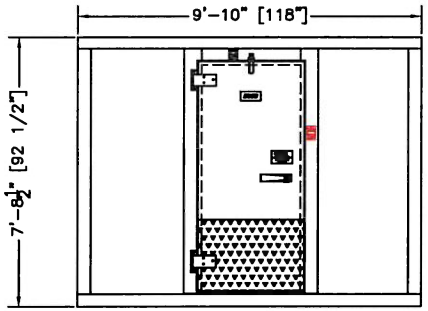
PLAN VIEW
RIGHT HINGE
SELECT ☐



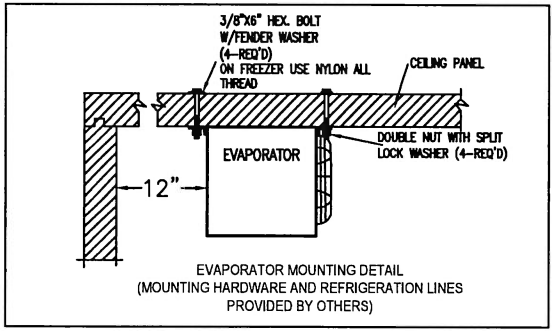
PLAN VIEW
LEFT HINGE
SELECT ☐



ELEVATION
RIGHT HINGE



ELEVATION
LEFT HINGE



EVAPORATOR MOUNTING DETAIL
(MOUNTING HARDWARE AND REFRIGERATION LINES
PROVIDED BY OTHERS)

REFRIGERATION DESIGN SPECIFICATIONS	
WALK-IN AMBIENT TEMP:	90°F
CONDENSER AMBIENT TEMP:	95°F
INCOMING PRODUCT TEMP:	≤0°F
HOLDING TEMP:	-10°F
OPENINGS PER HOUR:	2
REFRIGERATION LINE MAX LENGHT:	40FT (PROVIDED BY OTHERS)
PRODUCT SPECIFICATIONS	
MODEL:	BL108-F-R
WALK-IN SPECIFICATIONS	
INTERIOR/EXTERIOR FINISH	26 GAUGE MILL EMBOSSED ACRYLUME OR 26 GAUGE STUCCO EMBOSSED GALVANIZED STEEL
ELECTRICAL (VOLTS/Hz/PH)	115/60/1
DOOR AMP.	2.2
EVAPORATOR SPECIFICATIONS	
ELECTRICAL (VOLTS/Hz/PH)	230/60/1
MCA/MOPD	17.5/25 AMPS
WEIGHT (LBS)	52
CONDENSING UNIT SPECIFICATIONS	
ELECTRICAL (VOLTS/Hz/PH)	208-230/60/1
MCA/MOPD	15/20 AMPS
WEIGHT (LBS)	230
WALK-IN AND REFRIGERATION FREIGHT	
TOTAL SHIPPING WEIGHT (LBS)	1903
MAXIMUM PALLET SIZE	48" X 120" X 102" HIGH
NUMBERS OF PALLETS	2

MODEL: BL108-F-R

INDOOR-WITH FLOOR

FREEZER -10°F

REMOTE PRE-ASSEMBLED REFRIGERATION

CUSTOMER APPROVAL

DATE: _____

SIGNATURE: _____

CONFIDENTIAL

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Arctic®
WALK-IN COOLERS AND FREEZERS
MIAMI, FLORIDA
Phone: (305) 883-5581
LOS ANGELES, CALIFORNIA
Phone: (626) 508-0920

Intertek CONFORMS TO UL STD 471 · Intertek CONFORMS TO NSF/ANSI 7 · EISA

ATTACHMENT G: ELEVATOR REPAIR QUOTE

Proposal

ASHEVILLE ELEVATOR CO., INC.
P.O. Box 5863
ASHEVILLE, NORTH CAROLINA 28813
(828) 274-3633
FAX (828) 274-4605

Attention:

PROPOSAL SUBMITTED TO		PHONE	DATE
Rosman Middle School			April 4, 2025
STREET		**JOB NAME** Hydraulic Jack Replacement	
CITY, STATE and ZIP CODE		**JOB LOCATION**	
ARCHITECT	**DATE OF PLANS**		**JOB PHONE**

We hereby submit specifications and estimates for:

We are pleased to offer our proposal to furnish the necessary materials and labor to upgrade your elevators as follows:

Remove the existing leaking undeground jack, and install a new hydraulic cylinder, including PVC liner.

*This price is based on the existing hole being clear and free of obstrucitons, and the new jack and PVC line can be installed. If the hole needs to be drilled, a new proposal will be submitted.

*This proposal is contingent upon the ability to obtain proper means of hoisting.

We Propose to renovate the subject elevator as outlined here, for the sum of:
Fifty Six Thousand Eight Hundred Seventeen and 00/100 dollars **$56,817.00**
plus taxes

Payment to be made as follows:
50% deposit due upon signing, balance due upon completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature Morgan Agdekette

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal *The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.*

Signature

Date of Acceptance: _____

Signature _____