

**Transylvania County Schools**  
**Budget Resolution**  
**For the Fiscal Year Beginning July 1, 2024 and Ending June 30, 2025**

**BE IT RESOLVED BY THE TRANSYLVANIA COUNTY BOARD OF EDUCATION:**

Section I. The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |  |                |
|------|--|----------------|
| 5XXX | Instructional                                | \$ 24,205,610  |
| 6XXX | Support                                      | 3,683,594      |
| 7XXX | Child Nutrition                              | <u>114,744</u> |
|      | Total State Public School Fund Appropriation | \$ 28,003,948  |

Section II. The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

|      |             |                      |
|------|-------------|----------------------|
| 3XXX | State Funds | \$ <u>28,003,948</u> |
|------|-------------|----------------------|

Section III. The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |  |                  |
|------|--|------------------|
| 5XXX | Instructional                                  | \$ 8,322,943     |
| 6XXX | Support  | 4,147,965        |
| 7XXX | Child Nutrition                                | 4,413            |
| 8XXX | Payments To Other Governmental Units           | <u>1,362,171</u> |
|      | Total Local Current Expense Fund Appropriation | \$ 13,837,492    |

Section IV. The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |  |                |
|------|--|----------------|
| 4XXX | Local Funds                              | \$ 13,724,833  |
| 4XXX | Fund Balance Appropriated                | <u>112,659</u> |
|      | Total Local Current Expense Fund Revenue | \$ 13,837,492  |

Section V. The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |   |                  |
|------|---|------------------|
| 5XXX | Instructional                           | \$ 401,054.42    |
| 6XXX | Support                                 | 3,244.71         |
| 8XXX | Payments to Other Governmental Units    | <u>41,389.86</u> |
|      | Total Federal Grants Fund Appropriation | \$ 445,688.99    |

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Section VI. The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |               |                      |
|------|---------------|----------------------|
| 3XXX | Federal Funds | <u>\$ 445,688.99</u> |
|------|---------------|----------------------|

Section VII. The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |   |                |
|------|---|----------------|
| 5XXX | Instructional                           | \$ 487,107     |
| 6XXX | Support                                 | <u>328,200</u> |
|      | Total Capital Outlay Fund Appropriation | \$ 815,307     |

Section VIII. The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

|      |                                    |                   |
|------|------------------------------------|-------------------|
| 3XXX | State Funds                        | \$ -              |
| 4XXX | Local Funds                        | 815,307           |
| 4XXX | Fund Balance Appropriated          | <u>          </u> |
|      | Total Capital Outlay Fund Revenues | \$ 815,307        |

Section IX. The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |  |                     |
|------|--|---------------------|
| 7XXX | Child Nutrition                          | <u>\$ 2,914,811</u> |
|      | Total Child Nutrition Fund Appropriation | \$ 2,914,811        |

Section X. The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |                                    |                |
|------|------------------------------------|----------------|
| 3XXX | State Funds                        |                |
| 3XXX | Federal Funds                      | \$ 2,512,561   |
| 4XXX | Local Funds                        | <u>402,250</u> |
|      | Total Child Nutrition Fund Revenue | \$ 2,914,811   |

Section XI. The following amounts are hereby appropriated for the operation of the school administrative unit in the Restricted Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

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|      |  |              |
|------|--|--------------|
| 5XXX | Instructional                              | \$ 1,150,958 |
| 6XXX | Support                                    | 30,895       |
| 7XXX | Community Services                         | _____        |
|      | Total Restricted Grants Fund Appropriation | \$ 1,181,853 |

Section XII. The following revenues are estimated to be available to the Restricted Grants Fund for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

|      |                                      |              |
|------|--------------------------------------|--------------|
| 3XXX | State Funds                          | \$ 450,000   |
| 3XXX | Federal Funds                        | 255,895      |
| 4XXX | Local Funds                          | 350,958      |
| 4XXX | Fund Balance Appropriated            | _____        |
|      | Total Restricted Grants Fund Revenue | \$ 1,181,853 |

Section XIII. The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions

- A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

Section XIV. Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for direction in carrying out their duties.

READ, APPROVED, AND ADOPTED this the 21st day of October, 2024 on motion of \_\_\_\_\_, seconded by \_\_\_\_\_ and carried.

\_\_\_\_\_  
Kimsey Jackson, Chairman

\_\_\_\_\_  
Dr. Lisa Fletcher, Secretary